



सत्यमेव जयते

FINANCE ACCOUNTS VOLUME - II 2017 – 18



लोकहितार्थ सत्यनिष्ठा
Dedicated to Truth in Public Interest



GOVERNMENT OF KARNATAKA

TABLE OF CONTENTS		
Statement/ Appendix Reference	Particulars	Reference to page
	Volume I	
•	Certificate of the Comptroller and Auditor General of India	iv
•	Guide to the Finance Accounts	viii
Statement No.1	Statement of Financial Position	2
Statement No.2	Statement of Receipts and Disbursements	4
	Annexure A. Cash Balances and Investments of Cash Balances	6
Statement No.3	Statement of Receipts (Consolidated Fund)	10
Statement No.4	Statement of Expenditure (Consolidated Fund)	15
Statement No.5	Statement of Progressive Capital Expenditure	23
Statement No.6	Statement of Borrowings and Other Liabilities	30
Statement No.7	Statement of Loans and Advances given by the Government	36
Statement No.8	Statement of Investments of the Government	41
Statement No.9	Statement of Guarantees given by the Government	42
Statement No.10	Statement of Grants-in-Aid given by the Government	43
Statement No.11	Statement of Voted and Charged Expenditure	44
Statement No.12	Statement on Sources and Application of funds for expenditure other than on Revenue Account	45
Statement No.13	Summary of Balances under Consolidated Fund, Contingency Fund and Public Account	49
•	Notes to Accounts	54
	Volume II Part - I	
Statement No.14	Detailed Statement of Revenue and Capital Receipts by Minor Heads	84
Statement No.15	Detailed Statement of Revenue Expenditure by Minor Heads	110
Statement No.16	Detailed Statement of Capital Expenditure by Minor Heads and Subheads	158
Statement No.17	Detailed Statement of Borrowings and other Liabilities	236
Statement No.18	Detailed Statement on Loans and Advances given by the Government	250
Statement No.19	Detailed Statement of Investments of the Government	270

TABLE OF CONTENTS		
Statement/ Appendix Reference	Particulars	Reference to page
Statement No.20	Detailed Statement of Guarantees given by the Government	302
Statement No.21	Detailed Statement on Contingency Fund and Other Public Account Transactions	312
Statement No.22	Detailed Statement on Investment of Earmarked Balances	326
	Part - II Appendices	
Appendix I	Comparative Expenditure on Salary	332
Appendix II	Comparative Expenditure on Subsidy	340
Appendix III	Grants-in-Aid/Assistance given by the State Government (Institution wise and Scheme wise)	352
Appendix IV	Details of Externally Aided Projects	396
Appendix V	Expenditure on Schemes	
	A. Central Schemes (Centrally Sponsored Schemes and Central Schemes)	406
	B. State Schemes	410
Appendix VI	Direct Transfer of Central Scheme Funds to Implementing Agencies in the State (Funds routed outside State Budget) (Unaudited Figures)	411
Appendix VII	Acceptance and Reconciliation of Balances (As depicted in Statements 18 and 21)	412
Appendix VIII	i) Financial Results of Irrigation Works	416
	ii) Financial Results of Electricity Schemes	417
Appendix IX	Statement of Commitments on Incomplete Public Works Contracts as on 31 March 2018	419
Appendix X	Maintenance Expenditure with Segregation of Salary and Non-Salary portion	562
Appendix XI	Major Policy Decisions during the year or New Schemes Proposed in the Budget	568
Appendix XII	Committed Liabilities of the Government	580
Appendix XIII	Statements of Items for which allocation of balances as a result of Re-Organisation of States has not been finalised	581

PART - I
DETAILED STATEMENTS

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2017-18	2016-17	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT)			
A. Tax Revenue^(*)			
<i>(a) Goods and Service Tax</i>			
0005 Central Goods and Service Tax			
901 Share of net proceeds assigned to States	4,47,56.00	...	...
Total – 0005	4,47,56.00	...	...
0006 State Goods and Service Tax			
101 Tax	1,45,27,51.12	...	...
102 Interest	6,60.98	...	...
103 Penalty	2,98.53	...	...
104 Fee	35,25.04	...	...
105 Input Tax Credit cross utilization of SGST and IGST	70,62,86.50	...	...
106 Apportionment of IGST-Transfer-in of Tax Component to SGST	9,64,63.75	...	...
110 Advance apportionment from IGST	15,82,00.00	...	...
800 Other Receipts	31.99	...	...
Total – 0006	2,41,82,17.91	...	...
0008 Integrated Goods and Service Tax			
901 Share of net proceeds assigned to States	32,04,72.00	...	...
Total – 0008	32,04,72.00	...	...
Total (a) Goods and Service Tax	2,78,34,45.91	...	...
<i>(b) Taxes on Income and Expenditure</i>			
0020 Corporation Tax			
901 Share of net proceeds assigned to States	97,21,29.00	92,11,05.00	(+)
Total 0020	97,21,29.00	92,11,05.00	5.54
0021 Taxes on Income other than Corporation Tax			
901 Share of net proceeds assigned to States	82,08,94.00	64,01,72.00	(+)
Total 0021	82,08,94.00	64,01,72.00	28.23
0022 Taxes on Agricultural Income			
101 Tax Collections	14,68.80	1,28.72	(+)
Total 0022	14,68.80	1,28.72	10,41.08

	(1)	(2)	(3)	(4)
0028 Other Taxes on Income and Expenditure				
107 Taxes on Professions, Trades, Callings and Employment		9,64,41.14	9,00,79.28	(+)
901 Share of net proceeds assigned to States	
Total 0028		9,64,41.14	9,00,79.28	(+)
Total (b) Taxes on Income and Expenditure		1,89,09,32.94	1,65,14,85.00	(+)
(c) Taxes on Property, Capital and Other Transactions				
0029 Land Revenue				
101 Land Revenue/Tax		78,81.97	1,21,13.48	(-)
103 Rates and Cesses on Land		21,32.02	7,34.68	(+)
106 Receipts on account of Survey and Settlement Operations		85,66.99	54,34.48	(+)
501 Services and Service Fees		28.18	74.20	(-)
800 Other Receipts		9,33.21	25,28.13	(-)
Total 0029		1,95,42.37	2,08,84.97	(-)
0030 Stamps and Registration Fees				
<i>01 Stamps-Judicial</i>				
101 Court Fees realised in Stamps		1,48,32.12	1,40,33.59	(+)
102 Sale of Stamps		0.10	....	....
Total 01		1,48,32.22	1,40,33.59	(+)
<i>02 Stamps-Non-Judicial</i>				
102 Sale of Stamps		8,67,75.94	7,97,10.92	(+)
103 Duty on Impressing of Documents		65,66,23.30	54,03,79.55	(+)
800 Other Receipts		16,79.84	20,13.56	(-)
901 Deduct – Payments to Local Bodies of net proceeds on duty levied by them on transfer of property		(-) 50,27.01	(-) 46,87.05	(+)
Total 02		74,00,52.07	61,74,16.98	(+)
<i>03 Registration Fees</i>				
104 Fees for registering documents		13,45,24.76	13,40,82.77	(+)
800 Other Receipts		1,29,58.66	1,50,65.02	(-)
Total 03		14,74,83.42	14,91,47.79	(-)
Total 0030		90,23,67.71	78,05,98.36	(+)
0032 Taxes on Wealth				
<i>60 Other than Agricultural Land</i>				
901 Share of net proceeds assigned to States		(-) 29.00	21,08.00	(-)
Total 0032		(-) 29.00	21,08.00	(-)
Total (c) Taxes on Property, Capital and Other Transactions		92,18,81.08	80,35,91.33	(+)

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2017-18 (₹ in lakh)	2016-17 (3)	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
A. Tax Revenue^(*) -contd.			
<i>(d) Taxes on Commodities and Services other than Goods and Service Tax</i>			
0037 Customs			
901 Share of net proceeds assigned to States	32,03,80.00	39,62,25.00	(-)
Total 0037	32,03,80.00	39,62,25.00	(-)
0038 Union Excise Duties			
<i>01 Shareable Duties</i>			
901 Share of net proceeds assigned to States	33,48,80.00	45,24,54.00	(-)
Total 0038	33,48,80.00	45,24,54.00	(-)
0039 State Excise			
101 Country Spirits	3.00	...	...
102 Country fermented Liquors	1.98	50.29	(-)
103 Malt Liquor	21,65,33.53	19,80,07.16	(+)
105 Foreign Liquors and spirits	1,55,92,94.28	1,42,53,41.20	(+)
106 Commercial and denatured spirits and medicated wines	83.20	15,83.12	(-)
107 Medicinal and toilet preparations containing alcohol, opium etc.	21,33.61	73,68.83	(-)
108 Opium, hemp and other drugs	0.42	0.35	(+)
150 Fines and confiscations	27,18.83	26,19.44	(+)
501 Services and service fees	0.03	0.85	(-)
800 Other Receipts	1,40,82.55	1,34,03.38	(+)
Total 0039	1,79,48,51.43	1,64,83,74.62	(+)
0040 Taxes on Sales, Trade etc.			
101 Receipts under Central Sales Tax Act	13,19,05.80	22,88,01.25	(-)
102 Receipts under State Sales Tax Act	1,19,81,56.55	1,03,55,06.44	(+)
106 Tax on Purchase of Sugarcane	...	...	...
110 Trade Tax	1,17,92,53.98	3,34,62,09.42 ^(a)	(-)
Total 0040	2,50,93,16.33	4,61,05,17.11	(-)
0041 Taxes on Vehicles			
101 Receipts under the Indian Motor Vehicles Act	3,21,40.29	3,63,86.87 ^(b)	(-)
102 Receipts under the State Motor Vehicles Taxation Acts	56,95,19.35	50,19,41.96	(+)

	(1)	(2)	(3)	(4)
800 Other Receipts		1,91,97.71	2,11,09.70	(-) 9.06
Total 0041		62,08,57.35	55,94,38.53	(+) 10.98
0042 Taxes on Goods and Passengers				
106 Tax on entry of goods into Local Areas		12,79,12.57	33,05,62.08	(-) 61.30
Total 0042		12,79,12.57	33,05,62.08	(-) 61.30
0043 Taxes and Duties on Electricity				
101 Taxes on consumption and sale of Electricity		14,10,99.69	13,81,91.98	(+) 2.10
102 Fees under the Indian Electricity Rules		68,39.03	49,33.17	(+) 38.63
103 Fees for the electrical inspection of Cinemas		1,29.50	1,42.79	(-) 9.31
800 Other Receipts		4,30.42	18,82.22	(-) 77.13
Total 0043		14,84,98.64	14,51,50.16	(+) 2.31
0044 Service Tax				
901 Share of net proceeds assigned to States		36,17,15.18	46,39,22.00	(-) 22.03
Total 0044		36,17,15.18	46,39,22.00	(-) 22.03
0045 Other Taxes and Duties on Commodities and Services				
101 Entertainment Tax		1,17,77.99	3,09,00.13	(-) 61.88
102 Betting Tax		42,47.49	1,82,33.04	(-) 76.70
105 Luxury Tax		1,59,80.78	4,28,70.16	(-) 62.72
108 Receipts under Education Cess Act		7,98.81	25,03.88	(-) 68.10
109 Receipts under Health Cess Tax		26,43.33	...	...
115 Forest Development Tax		3,81,14.90	1,53,72.05	(+) 1,47.95
800 Other Receipts		0.14	...	...
901 Share of net proceeds assigned to States		(-) 0.96	8.00	(-) 1,12.00
Total 0045		7,35,62.48	10,98,87.26	(-) 33.06
Total (d) Taxes on Commodities and Services other than Goods and Service Tax		6,29,19,73.98	8,71,65,30.76	(-) 27.82
Total A. Tax Revenue		11,88,82,33.91	11,17,16,07.09	(+) 6.41
B. Non-Tax Revenue				
<i>(b) Interest Receipts, Dividends and Profits</i>				
0049 Interest Receipts				
04 Interest Receipts of State/Union Territory Governments with Legislature				
103 Interest from Departmental Commercial Undertakings		63.47	67.17	(-) 5.51
110 Interest realised on investment of Cash balances		10,78,30.08	10,54,15.56	(+) 2.29
190 Interest from Public Sector and other Undertakings		9,63.75	11,11.66	(-) 13.31
191 Interest from Local Bodies		...	0.49	...
195 Interest from Co-operative Societies		2,34.15	2,52.07	(-) 7.11

(*) Figures in sector A-Tax Revenue are net after deducting refunds under the relevant Minor Heads below the Major Heads.

(a) Includes VAT amount of ₹3,34,62,09.42 lakh.

(b) Includes ₹1,32,70.43 lakh received from Ministry of Road Transport and Highways towards State share out of National Permit Fee.

(c) Includes ₹1,19.17 lakh being the interest accrued on unspent balances of Twelfth and Thirteenth Finance Commission Grants.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2017-18	2016-17	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(b) Interest Receipts, Dividends and Profits-concl'd.			
800 Other Receipts	87,49.20	1,31,29.22 ^(c)	(-)
900 Deduct – Refunds	(-) 0.74	(-) 1.79	(-)
Total 04 / Total 0049	11,78,39.91	11,99,74.38	(-)
0050 Dividends and Profits			
101 Dividends from Public Undertakings	75,66.86	79,65.17	(-)
200 Dividends from other investments	3,16.38	2,85.09	(+)
Total 0050	78,83.24	82,50.26	(-)
Total (b) Interest Receipts, Dividends and Profits	12,57,23.15	12,82,24.64	(-)
(c) Other Non-Tax Revenue			
(i) General Services			
0051 Public Service Commission			
105 State PSC Examination Fees	21,56.36	25,49.42	(-)
800 Other Receipts	0.01	...	...
900 Deduct – Refunds	(-) 5.00	...	...
Total 0051	21,51.37	25,49.42	(-)
0055 Police			
101 Police supplied to other Governments	21,66.67	11,85.39	(+)
102 Police supplied to other parties	18,91.92	16,51.60	(+)
103 Fees, Fines and Forfeitures	1,80,67.93	1,18,37.13	(+)
104 Receipts under Arms Act	7,10.28	2,68.58	(+)
105 Receipts of State Head-quarters Police	8.85	5.67	(+)
800 Other Receipts	24,80.46	27,00.96	(+)
900 Deduct – Refunds	(-) 18.34	(-) 2.87	(+)
Total 0055	2,53,07.77	1,76,46.46	(+)
0056 Jails			
102 Sale of Jail Manufactures	1,14.50	1,12.41	(+)
501 Services and Service Fees	0.12	0.07	(+)
800 Other Receipts	2,05.84	1,12.15	(+)

	(1)	(2)	(3)	(4)
900 Deduct Refunds	
Total 0056		3,20.46	2,24.63	42.66
0058 Stationery and Printing				
101 Stationery receipts		65.78	52.14	26.16
102 Sale of Gazettes etc.,		9.05	57.85	84.36
200 Other Press receipts		26,85.30	24,12.36	11.31
800 Other Receipts		71.61	43.39	65.04
900 Deduct – Refunds	
Total 0058		28,31.74	25,65.74	10.37
0059 Public Works				
01 Office Buildings				
900 Deduct Refunds		(-) 2.50	...	...
Total 01		(-) 2.50	...	...
80 General				
011 Rents		4,06.76	3,31.39	22.74
102 Hire charges of Machinery and Equipment		0.47	0.51	7.84
103 Recovery of percentage charges		24.64	40.64	39.37
800 Other Receipts		20,69.85	20,90.38	0.98
900 Deduct – Refunds		(-) 3.38	...	...
Total 80		24,98.34	24,62.92	1.44
Total 0059		24,95.84	24,62.92	1.34
0070 Other Administrative Services				
01 Administration of Justice				
102 Fines and Forfeitures		71,01.04	59,75.11	18.84
501 Services and Service Fees		4,56.61	2,96.85	53.82
800 Other Receipts		4,59.43	7,06.79	35.00
900 Deduct – Refunds		(-) 12,37.29	(-) 7,31.67	69.10
Total 01		67,79.79	62,47.08	8.53

(c) Includes ₹1,19.17 lakh being the interest accrued on unspent balances of Twelfth and Thirteenth Finance Commission Grants.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2017-18	2016-17	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(c) <i>Other Non-Tax Revenue – contd.</i>			
(i) General Services – concld.			
0070 Other Administrative Services- concld.			
02 <i>Elections</i>			
101 Sale proceeds of election forms and documents	7.90	7.07	(+)
104 Fees, Fines and Forfeitures	42.01	35.51	(+)
105 Contributions towards issue of voter identity cards	23.62	44.67	(-)
800 Other Receipts	1,02,41.56	7.13	(+)
Total 02	1,03,15.09	94.38	(+)
60 <i>Other Services</i>			
101 Receipts from the Central Government for administration of Central Acts and Regulations	29.87	11.84	(+)
105 Home Guards	13.14	15.09	(-)
106 Civil Defence	1.27	2.17	(-)
109 Fire Protection and Control	66,27.44	38,10.14	(+)
110 Fees for Government Audit	5,19.55	3,24.82	(+)
115 Receipts from Guest Houses, Government Hostels, etc.	4,52.42	7,58.46	(-)
118 Receipts under Right to Information Act, 2005	1,50.23	1,36.37	(+)
800 Other Receipts	21,90.62	16,73.43	(+)
900 Deduct Refunds	...	...	...
Total 60	99,84.54	67,32.32	(+)
Total 0070	2,70,79.42	1,30,73.78	(+)
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits			
01 <i>Civil</i>			
101 Subscriptions and Contributions	67,37.57	65,05.54	(+)
800 Other Receipts	40,47.90	38,29.33	(+)
900 Deduct Refunds	...	(-) 0.26	(-)
Total 01 / Total 0071	1,07,85.47	1,03,34.61	(+)

(1)	(2)	(3)	(4)
0075 Miscellaneous General Services			
101 Unclaimed Deposits	99,03.29	1,30,43.57	(-) 24.08
103 State Lotteries	...	3,52.61	...
105 Sale of Land and Property	...	21,02.07	...
108 Guarantee Fees	1,48,04.44	1,66,32.89	(-) 10.99
800 Other Receipts	33.70	32.98	(+) 2.18
900 Deduct – Refunds	(-) 47,54.46	(-) 81,57.93	(-) 41.72
Total 0075	1,99,86.97	2,40,06.19	(-) 16.74
Total (c) (i) General Services	9,09,59.04	7,28,63.75	(+) 24.83
(ii) Social Services			
0202 Education, Sports, Art and Culture			
<i>01 General Education</i>			
101 Elementary Education	12,58.72	15,47.21	(-) 18.65
102 Secondary Education	89,26.13	1,06,90.11	(-) 16.50
103 University and Higher Education	15,19.72	8,81.06	(+) 72.49
104 Adult Education	59.14	1,49.96	(-) 60.56
900 Deduct – Refunds	(-) 3.33	(-) 25.23	(-) 86.80
Total 01	1,17,60.38	1,32,43.11	(-) 11.20
<i>02 Technical Education</i>			
101 Tuitions and other fees	45,30.63	52,33.01	(-) 13.42
800 Other Receipts	3,28.28	2,22.74	(+) 47.38
900 Deduct – Refunds	(-) 1.91	(-) 1.27	(+) 50.39
Total 02	48,57.00	54,54.48	(-) 10.95
<i>03 Sports and Youth Services</i>			
800 Other Receipts	7,73.38	4,96.56	(+) 55.75
900 Deduct Refunds	(-) 14.06	...	...
Total 03	7,59.32	4,96.56	(+) 52.92
<i>04 Art and Culture</i>			
101 Archives And Museums	23.95	11.22	(+) 1,13.46
102 Public Libraries	3.90	2.04	(+) 91.18
103 Receipts from Cinematograph Films Rules	...	0.01	...
800 Other Receipts	1,49.39	1,35.09	(+) 10.59
Total 04	1,77.24	1,48.36	(+) 19.47
Total 0202	1,75,53.94	1,93,42.51	(-) 9.25

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)		
	2017-18	2016-17			
(1)	(2)	(3)	(4)		
RECEIPT HEADS (REVENUE ACCOUNT) – contd.					
B. Non-Tax Revenue – contd.					
(c) Other Non-Tax Revenue – contd					
(ii) Social Services- contd.					
0210 Medical and Public Health					
<i>01 Urban Health Services</i>					
020	Receipts from Patients for hospital and dispensary services	13.81	10.13	(+)	36.33
101	Receipts from Employees State Insurance Scheme	3,22,47.85	1,04,34.74	(+)	2,09.04
104	Medical Store Depots	3.67	11.83	(-)	68.98
107	Receipts from Drug Manufacture	4.42	37.41	(-)	88.18
800	Other Receipts	16,10.08	23,68.68	(-)	32.03
900	Deduct – Refunds	(-) 31.00	(-) 15.05	(+)	1,05.98
	Total 01	3,38,48.83	1,28,47.74	(+)	1,63.46
<i>02 Rural Health Services</i>					
101	Receipts / Contributions from patients and others	1.22	7.47	(-)	83.67
800	Other Receipts	25.93	46.88	(-)	44.69
	Total 02	27.15	54.35	(-)	50.05
<i>03 Medical Education, Training and Research</i>					
101	Ayurveda	67.15	1,10.36	(-)	39.15
102	Homeopathy	0.67	0.79	(-)	15.19
103	Unani	15.70	15.66	(+)	0.26
105	Allopathy	4,84.43	3,09.73	(+)	56.40
900	Deduct Refunds	(-) 12.50	...		...
	Total 03	5,55.45	4,36.54	(+)	27.24
<i>04 Public Health</i>					
102	Sale of Sera/Vaccine	58.50	27.40	(+)	1,13.50
104	Fees and Fines etc.	16,75.35	14,38.56	(+)	16.46
105	Receipts from Public Health Laboratories	17.05	4.14	(+)	3,11.84
800	Other Receipts	1,50.51	4,70.17	(-)	67.99
900	Deduct – Refunds	(-) 2.29	(-) 0.06	(+)	37,16.67
	Total 04	18,99.12	19,40.21	(-)	2.12

(1)	(2)	(3)	(4)
80 <i>General</i>			
800 Other Receipts	91.74	10.82	(+)
Total 80	91.74	10.82	(+)
Total 0210	3,64,22.29	1,52,89.66	(+)
0211 Family Welfare			
101 Sale of contraceptives	...	0.46	...
800 Other Receipts	6.79	12.24	(-)
Total 0211	6.79	12.70	(-)
0215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
102 Receipts from Rural water supply schemes	14.05	8.12	(+)
103 Receipts from Urban water supply schemes	0.04	0.08	(-)
800 Other Receipts	1,38.13	56.51	(+)
Total 01/Total 0215	1,52.22	64.71	(+)
0216 Housing			
<i>01 Government Residential Buildings</i>			
700 Other Housing	65,30.74	53,40.19	(+)
900 Deduct – Refunds	(-) 2.10	...	
Total 01/ Total 0216	65,28.64	53,40.19	(+)
0217 Urban Development			
<i>60 Other Urban Development Schemes</i>			
800 Other Receipts	18,79.69	5,49.55	(+)
Total 60/Total 0217	18,79.69	5,49.55	(+)
0220 Information and Publicity			
<i>01 Films</i>			
102 Receipt from Departmentally produced films	4.78	9.07	(-)
800 Other Receipts	1,28.57	85.69	(+)
Total 01	1,33.35	94.76	(+)
<i>60 Others</i>			
800 Other Receipts	24.46	39.36	(-)
Total 60	24.46	39.36	(-)
Total 0220	1,57.81	1,34.12	(+)

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2017-18	2016-17	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(c) <i>Other Non-Tax Revenue – contd.</i>			
(ii) Social Services-concltd.			
0230 Labour and Employment			
101 Receipts under Labour Laws	10,83.46	13,13.02	(-)
102 Fees for registration of Trade Unions	2.34	0.84	(+)
103 Fees for inspection of Steam Boilers	4,14.89	4,51.66	(-)
104 Fees realized under Factory's Act	24,91.64	14,36.76	(+)
105 Examination Fees under Mines Act	0.41	0.67	(-)
106 Fees under Contract Labour (Regulation and Abolition Rules)	2,01.96	1,59.56	(+)
800 Other Receipts	19,45.57	19,33.52	(+)
900 Deduct – Refunds	(-) 1.70	(-) 1.95	(-)
Total 0230	61,38.57	52,94.08	(+)
0235 Social Security and Welfare			
60 <i>Other Social Security and Welfare Programmes</i>			
105 Government Employees Insurance Schemes	0.02	0.80	(-)
106 Receipts from Correctional Homes	25.47	19.68	(+)
800 Other Receipts	15,22.90	8,98.89	(+)
900 Deduct Refunds	(-) 1.19	...	...
Total 60 / Total 0235	15,47.20	9,19.37	(+)
0250 Other Social Services			
102 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	19,34.89	15,35.91	(+)
800 Other Receipts	2,63.04	1,07.22	(+)
Total 0250	21,97.93	16,43.13	(+)
Total (c) (ii) Social Services	7,25,85.08	4,85,90.02	(+)

(1)	(2)	(3)	(4)
(iii) Economic Services			
0401 Crop Husbandry			
103 Seeds	59.36	48.49	(+) 22.42
104 Receipts from Agricultural Farms	45.91	47.25	(-) 2.84
105 Sale of Manures and Fertilizers	1,69.65	94.78	(+) 78.99
107 Receipts from Plant Protection Services	75.87	1,78.32	(-) 57.45
108 Receipts from Commercial Crops	7,14.71	5,86.39	(+) 21.88
119 Receipts from Horticulture and Vegetable Crops	0.78	1.51	(-) 48.34
800 Other Receipts	6,21.81	5,42.10	(+) 14.70
900 Deduct – Refunds	...	...	...
Total 0401	16,88.09	14,98.84	(+) 12.63
0403 Animal Husbandry			
102 Receipts from Cattle and Buffalo Development	1,81.25	1,81.17	(+) 0.04
103 Receipts from Poultry Development	30.10	14.93	(+) 1,01.61
104 Receipts from Sheep and Wool Development	0.12	0.06	(+) 1,00.00
105 Receipts from Piggery Development	22.47	25.77	(-) 12.81
108 Receipts from other live stock Development	36.09	36.14	(-) 0.14
501 Services and Service Fees	4,39.26	4,44.24	(-) 1.12
800 Other Receipts	92.65	1,30.63	(-) 29.07
Total 0403	8,01.94	8,32.94	(-) 3.72
0405 Fisheries			
011 Rents	3,72.94	8,70.16	(-) 57.14
102 Licence Fees, Fines etc.	99.29	1,17.56	(-) 15.54
103 Sale of Fish, Fish Seeds etc.	2,12.35	2,17.41	(-) 2.33
501 Services and Service Fees	11.95	13.61	(-) 12.20
800 Other Receipts	3,79.69	2,48.08	(+) 53.05
900 Deduct – Refunds	(-) 26.71	(-) 8.16	(+) 2,27.33
Total 0405	10,49.51	14,58.66	(-) 28.05
0406 Forestry and Wild Life			
01 Forestry			
101 Sale of Timber and Other Forest Produce	1,76,79.96	2,03,77.27	(-) 13.24
800 Other Receipts	1,34,01.17	84,53.02	(+) 58.54
900 Deduct – Refunds	(-) 18.91	(-) 51.43	(-) 63.23
Total 01	3,10,62.22	2,87,78.86	(+) 7.93

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)	
	2017-18	2016-17		
	(1)	(2)		(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.				
B. Non-Tax Revenue – contd.				
<i>(c) Other Non-Tax Revenue – contd</i>				
<i>(iii) Economic Services – contd.</i>				
<i>02 Environmental Forestry and Wild life</i>				
112 Public Gardens	1.68	2.64	(-)	36.36
800 Other Receipts	3,52.22	4,12.86	(-)	14.69
Total 02	3,53.90	4,15.50	(-)	14.83
Total 0406	3,14,16.12	2,91,94.36	(+)	7.61
0407 Plantations				
<i>02 Coffee</i>				
800 Other Receipts	...	...		...
Total 02 / Total 0407	...	...		...
0408 Food, Storage and Warehousing				
101 Food	4,69.30	6,02.45	(-)	22.10
900 Deduct – Refunds	(-) 14.55	(-) 25.84	(+)	43.69
Total 0408	4,54.75	5,76.61	(-)	21.13
0425 Co-operation				
101 Audit Fees	13,52.67	14,54.42	(-)	7.00
800 Other Receipts	29,95.71	23,83.32	(+)	25.69
900 Deduct – Refunds	(-) 0.73	...		...
Total 0425	43,47.65	38,37.74	(+)	13.29
0435 Other Agricultural Programmes				
104 Soil and Water Conservation	2.69	3.49	(-)	22.92
Total 0435	2.69	3.49	(-)	22.92
0506 Land Reforms				
800 Other Receipts	18.60	14.99	(+)	24.08
Total 0506	18.60	14.99	(+)	24.08

(1)	(2)	(3)	(4)
0515 Other Rural Development Programmes			
101 Receipts under Panchayati Raj Acts	18.14	51.70	(-)
800 Other Receipts	40,79.51	1,95,57.16 ^(f)	(-)
900 Deduct – Refunds	(-) 0.05	...	...
Total 0515	40,97.60	1,96,08.86	(-) 79.10
0551 Hill Areas			
01 <i>Western Ghats</i>			
800 Other Receipts	0.05	...	...
Total 01/ 0551	0.05	...	...
0700 Major Irrigation			
01 <i>Krishnaraja Sagar Works</i>			
101 Sale of water for irrigation purposes	0.55	2.35	(-)
108 Indirect Receipts	...	...	...
Total 01	0.55	2.35	(-) 76.60
04 <i>Nugu Project</i>			
101 Sale of water for irrigation purposes	...	...	..
Total 04	...	...	...
05 <i>Kabini Project</i>			
101 Sale of water for irrigation purposes	...	0.23	...
Total 05	...	0.23	...
06 <i>Harangi Project</i>			
101 Sale of water for irrigation purposes	...	...	...
Total 06	...	...	...
07 <i>Hemavathi Project</i>			
101 Sale of water for irrigation purposes	...	...	...
Total 07	...	...	...
15 <i>Bhadra Project</i>			
101 Sale of water for irrigation purposes	4.90	7.42	(-)
Total 15	4.90	7.42	(-) 33.96
17 <i>Vanivilas Sagar</i>			
101 Sale of water for irrigation purposes	...	...	...
108 Indirect Receipts	...	...	...
Total 17	...	...	...

(f) Includes an amount of ₹3,87.22 lakh) unspent grants of XII and XIII Finance Commission.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2017-18	2016-17	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(c) Other Non-Tax Revenue – contd.			
(iii) Economic Services – contd.			
0700 Major Irrigation – contd.			
18 <i>Tungbhadra Project - Left Bank</i>			
101 Sale of water for irrigation purposes	...	...	...
108 Indirect Receipts	0.10	...	...
Total 18	0.10	...	...
19 <i>Tungbhadra Project – Right Bank</i>			
101 Sale of water for irrigation purposes	...	...	...
Total 19	...	...	...
23 <i>Malaprabha Project</i>			
101 Sale of water for irrigation purposes	...	...	...
Total 23	...	...	...
24 <i>Ghataprabha Project</i>			
101 Sale of water for irrigation purposes	...	...	...
Total 24	...	...	...
27 <i>Upper Krishna project</i>			
101 Sale of water for irrigation purposes	...	...	...
Total 27	...	...	...
Total 0700	5.55	10.00	(-)
0701 Medium Irrigation			
<i>01 Major Irrigation – Commercial</i>			
201 Krishnarajasagar Works	1,07.35	94.12	(+)
204 Nugu Project	4.44	13.92	(-)
205 Kabini Project	31.73	33.79	(-)
206 Harangi Project	4.05	3.35	(+)
207 Hemavathi Project	36.16	50.98	(-)
215 Bhadra Project	28.45	39.26	(-)
Total 0701	183.18	235.36	(-)
Total 0700 + 0701	188.73	345.36	(-)

	(1)	(2)	(3)	(4)
217	Vanivilas Sagar	0.86	1.15	(-)
218	Tungabhadra Project-Left Bank	2,10.90	2,07.67	(+)
219	Tungabhadra Project-Right Bank	69.42	81.96	(-)
223	Malaprabha Project	(-) 0.39	0.06	(-)
224	Ghataprabha Project	3.49	5.06	(-)
225	Vijayanagar Channels	0.04	...	...
227	Upper Krishna Project	7.03	4.66	(+)
	Total 01	5,03.53	5,35.98	(-)
	<i>02 Major Irrigation – Non commercial</i>			
101	Sale of water for irrigation purposes	10.38	12.19	(-)
800	Other Receipts	...	5.22	...
	Total 02	10.38	17.41	(-)
	<i>03 Medium Irrigation – Commercial</i>			
101	Sale of water for irrigation purposes	0.85	0.87	(-)
302	Suvarnavathi Project	0.37	0.65	(-)
311	Marconahalli Project	4.39	4.23	(+)
331	Jambadahalla Project	0.18	...	...
332	Ambligola Project	4.33	4.32	(+)
333	Tunga Anicut	1.16	1.62	(-)
334	Anjanapura Project	2.83	3.04	(-)
346	Hagaribommanahalli Project	0.28	0.29	(-)
351	Dharma Project	0.03	...	...
352	Kariyala Project	9.26	13.65	(-)
354	Nagathana Tank	0.11	...	...
357	Kalaskop Tank	0.38	0.78	(-)
	Total 03	24.17	29.45	(-)
	<i>11 Marconahalli Project</i>			
101	Sale of water for irrigation proposes	0.34	0.35	(-)
	Total 11	0.34	0.35	(-)
	<i>15 Gondi Dam</i>			
101	Sale of water for irrigation purposes	0.06	0.29	(-)
	Total 15	0.06	0.29	(-)
	<i>16 Gundal Project</i>			
101	Sale of water for irrigation purposes	...	1.37	...
	Total 16	...	1.37	...
	<i>31 Jambadahalla Project</i>			

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2017-18	2016-17	
(1)	(2)	(3)	(4)
(₹ in lakh)			
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(c) Other Non-Tax Revenue – contd.			
(iii) Economic Services – contd.			
0701 Medium Irrigation-contd.			
101 Sale of water for irrigation purposes	...	0.05	...
Total 31	...	0.05	...
32 Ambiligola project			
101 Sale of water for irrigation purposes
Total 32
33 Tunga Dam			
101 Sale of water for irrigation purposes	...	0.06	...
Total 33	...	0.06	...
34 Anjanpura Project			
101 Sale of water for irrigation purposes
Total 34
45 Rajoli Bunda Project			
101 Sale of water for irrigation purposes
Total 45
46 Hagari Bonmanahalli Project			
101 Sale of water for irrigation purposes
Total 46
51 Dharma Project			
101 Sale of water for irrigation purposes	...	0.02	...
Total 51	...	0.02	...
52 Kariyala Project			
101 Sale of water for irrigation purposes
Total 52
54 Nagathana tank			
101 Sale of water for irrigation purposes
Total 54

(1)	(2)	(3)	(4)
80 General			
800 Other Receipts	8,98.22	14,16.22	(-) 36.58
Total 80	8,98.22	14,16.22	(-) 36.58
Total 0701	14,36.70	20,01.20	(-) 28.21
0702 Minor Irrigation			
01 Surface Water			
101 Receipts from water tanks	54.68	26.76	(+)
800 Other Receipts	58.84	57.48	(+)
Total 01	1,13.52	84.24	(+) 34.76
02 Ground Water			
800 Other Receipts	6,09.90	33.25	(+)
900 Deduct – Refunds	...	...	...
Total 02	6,09.90	33.25	(+) 17,34.29
03 Command Area Development			
202 CADA Malaprabha and Ghataprabha Yojanegalu	9,44.94	5,79.01	(+)
Total 03	9,44.94	5,79.01	(+) 63.20
Total 0702	16,68.36	6,96.50	(+) 1,39.53
0801 Power			
01 Hydel Generation			
201 Hydro electric Project - Karnataka Power Corporation Limited	25,37.81	24,92.40	(+)
800 Other Receipts	2,65.13	1,32.02	(+)
Total 01	28,02.94	26,24.42	(+) 6.80
05 Transmission and Distribution			
800 Other Receipts	2,42.36	1,93.09	(+)
Total 05	2,42.36	1,93.09	(+) 25.52
Total 0801	30,45.30	28,17.51	(+) 8.08
0810 Non-conventional sources of energy			
800 Other Receipts	1.44	1.46	(-)
Total 0810	1.44	1.46	(-) 1.37
0851 Village and Small Industries			
101 Industrial Estates	14.07	0.30	(+)
102 Small Scale Industries	1.67	1.83	(-)
103 Handloom Industries	3.38	3.16	(+)
106 Coir Industries	95.89	...	...
107 Sericulture Industries	43,88.16	45,81.82	(-)
200 Other Village Industries	...	...	...

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2017-18	2016-17	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – contd.			
(c) Other Non-Tax Revenue – contd.			
(iii) Economic Services – contd.			
800 Other Receipts	56.77	1,76.30	(-)
900 Deduct – Refunds	...	...	...
Total 0851	45,59.94	47,63.41	(-)
0852 Industries			
06 <i>Engineering Industries</i>			
103 Other Engineering Industries	0.28	2.43	(-)
Total 06	0.28	2.43	(-)
08 <i>Consumer Industries</i>			
201 Sugar	11.38	10.63	(+)
202 Textiles	86.00	3,87.05	(-)
800 Other Receipts	5,30.12	27.46	(+)
Total 08	6,27.50	4,25.14	(+)
Total 0852	6,27.78	4,27.57	(+)
0853 Non-ferrous Mining and Metallurgical Industries			
102 Mineral Concession Fees, Rents and Royalties	27,34,19.07	24,03,69.37	(+)
800 Other Receipts	14,34.72	15,75.20	(-)
900 Deduct – Refunds	(-) 1,73.26	(-) 1.75	(+)
Total 0853	27,46,80.53	24,19,42.82	(+)
1051 Ports and Light Houses			
02 Minor Ports			
103 Registration and Other Fees	4,85.52	4,22.83	(+)
800 Other Receipts	56.88	56.74	(+)
Total 02 / Total 1051	5,42.40	4,79.57	(+)
1052 Shipping			
02 Coastal Shipping			
101 Survey Fees	3.45	3.97	(-)
103 Receipts from Shipping Services	11,62.55	10,31.60	(+)

	(1)	(2)	(3)	(4)
800 Other Receipts		9.02	11.11	(-) 18.81
Total 02 / Total 1052		11,75.02	10,46.68	(+) 12.26
1053 Civil Aviation				
501 Services and Service Fees		1,80.87	1,91.21	(-) 5.41
800 Other Receipts		27,45.96	...	...
900 Deduct – Refunds		(-) 8.27	(-) 7.88	(+) 4.95
Total 1053		29,18.56	1,83.33	(+) 14,91.97
1054 Roads and Bridges				
102 Tolls on Roads		12.51	5.27	(+) 137.38
800 Other Receipts		1,02,54.11	61,65.14	(+) 66.32
900 Deduct Refunds	
Total 1054		1,02,66.62	61,70.41	(+) 66.38
1055 Road Transport				
800 Other Receipts		0.78	...	...
Total 1055		0.78	...	...
1056 Inland Water Transport				
201 Water Transport Services		2,03.43	93.79	(+) 1,16.90
900 Deduct – Refunds	
Total 1056		2,03.43	93.79	(+) 1,16.90
1452 Tourism				
105 Rent and Catering Receipts		6.53	1.25	(+) 4,22.40
800 Other Receipts		1,45.54	1,58.21	(-) 8.01
900 Deduct Refunds		...	(-) 0.50	...
Total 1452		1,52.07	1,58.96	(-) 4.33
1456 Civil Supplies				
800 Other Receipts		43.82	33.92	(+) 29.19
Total 1456		43.82	33.92	(+) 29.19
1475 Other General Economic Services				
012 Statistics		60.50	83.51	(-) 27.55
106 Fees for stamping weights and measures		46,36.73	42,38.41	(+) 9.40
200 Regulation of other business undertakings		5,70.21	4,09.90	(+) 39.11
800 Other Receipts		79,14.56	71,89.44	(+) 10.09
900 Deduct – Refunds		(-) 1.81	...	...
Total 1475		1,31,80.19	1,19,21.26	(+) 10.56

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2017-18	2016-17	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – contd.			
B. Non-Tax Revenue – concld.			
(c) Other Non-Tax Revenue – concld.			
(iii) Economic Services – concld.			
Total (c) (iii) Economic Services	35,83,85.49	32,97,74.88	(+) 8.68
Total –B. (c) Other Non-Tax Revenue	52,19,29.61	45,12,28.65	(+) 15.67
Total B. Non-Tax Revenue	64,76,52.76	57,94,53.29	(+) 11.77
C. Grants-in-Aid and Contributions			
1601 Grants-in-Aid from Central Government^(§)			
<i>01 Non-Plan Grants</i>			
109 Grants towards contribution to State Disaster Response Fund	...	2,17,50.00	...
110 Grants from National Disaster Response Fund	...	22,92,50.00	...
218 Police	...	70,59.69	...
225 General Education	...	4,37,44.24	...
287 Census Survey & Statistics	...	1,38.56	...
288 Food and Civil Supplies	...	3,88,94.69	...
800 Other Grants	...	36,36,83.50	...
Total 01	...	70,45,20.68	...
<i>02 Grants for State/Union Territory Plan Schemes</i>			
101 Block Grants			
-Externally Aided Projects.	...	25,53.52	...
-National Social Assistance Programme (NSAP)	...	6,50,61.43	...
-JnNURM	...	...	...
-Accelerated Irrigation Benefit Programme	...	78,58.70	...
-National Urban Renewal Mission	...	8.10	...
Total 101 Block Grants	...	7,54,81.75	...
104 Grants under Proviso to Article 275(1) of the Constitution	...	97,64.00	...
105 Grants from Central Road Fund	...	4,89,63.00	...
231 Medical and Public Health	...	5,82.87	...
237 Urban Development	...	2,09,29.76	...
239 Welfare of SC/STs/OBC	...	1,48,36.78	...
242 Social Security & Welfare	...	19,43.71	...

(1)	(2)	(3)	(4)
251 Crop Husbandry	...	7,27,25.23	...
256 Forest & Wild Life	...	10,22.80	...
265 Other Rural Development Programmes	...	4,33,16.12	...
789 Special Component Plan for Schedule Castes	...	1,36,95.63	...
796 Tribal Area Sub Plan	...	49,19.73	...
800 Other Grants	...	50,19,80.47 ^(d)	...
Total 02	...	81,01,61.85	...
<i>03 Grants for Central Plan Schemes</i>			
218 Police
225 General Education	...	19,34.40	...
235 Water Supply and Sanitation
239 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	...	31,97.29	...
242 Social Security & Welfare	...	2,66.08	...
251 Crop Husbandry	...	44,07.59	...
253 Animal Husbandry	...	2,30.00	...
255 Fisheries	...	18,70.54	...
287 Census Surveys and Statistics	...	3,90.00	...
800 Other Grants	...	75.71	...
900 Deduct Refunds	...	(-) 7,65.39 ^(e)	...
Total 03	...	1,16,06.22	...
<i>04 Grants for Centrally Sponsored Plan Schemes</i>			
201 Administration of Justice	...	50,00.00	...
218 Police	...	28,15.29	...
227 Sports and Youth Services
237 Urban Development	...	3,08,23.92	...
239 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities
240 Labour and Employment	...	24,75.02	...
242 Social Security and Welfare	...	15,73.20	...
251 Crop Husbandry	...	1,14.99	...
255 Fisheries	...	10,00.00	...
256 Forestry and Wild life	...	2,27.47	...
267 Minor Irrigation
276 Tourism

(d) Includes Grants released under Basic grant for PRIs (₹13,68,20.75 lakh) and Basic grant for ULBs (₹7,78,29.00 lakh).

(e) Includes Grant released for National Bio-Gas & Manure Management Programme during 2010-11 (₹2,88,20 lakh) and to Education Department for providing Quality Education in Madrasas (₹4,77.19 lakh) during 2009-10, 2010-11 and 2013-14 which was unspent refunded as unutilized Grants to Union Government.

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.

Head	Actuals		Net Increase (+)/ Decrease (-) (In Per cent)
	2017-18	2016-17	
(1)	(2)	(3)	(4)
RECEIPT HEADS (REVENUE ACCOUNT) – conclud.			
C. Grants-In-Aid and Contributions – conclud.			
1601 Grants-in-Aid from Central Government^(§) – conclud.			
900 Deduct – Refunds	...	...	...
Total – 04	...	4,40,29.89	...
<i>Centrally sponsored schemes</i>			
101 Central Assistance / Share	1,11,62,78.69	...	...
102 Externally Aided Projects – Grants for Centrally Sponsored Schemes	24,51.72	...	...
104 Grants from Central Road Fund	4,30,00.00	...	...
900 Deduct Refunds	(-) 5.62	...	...
Total – 06	1,16,17,24.79	...	...
<i>Finance Commission Grants</i>			
102 Grants for Rural Local Bodies	15,80,17.93	...	...
103 Grants for Urban Local Bodies	8,99,25.00	...	...
104 Grants in Aid for State Disaster Response Fund	2,28,75.00	...	...
Total – 07	27,08,17.93	...	...
<i>Other Transfer / Grants to States / UT with Legislatures</i>			
106 Grants Towards Contribution to National Disaster Response Fund(NDRF)	9,13,04.40	...	...
114 Compensation for Loss of Revenue arising out of Implementation of GST	62,46,00.00	...	...
800 Other Grants	1,56,31.00	...	...
Total – 08	73,15,35.40	...	...
Total 1601 / Total C. Grants-in-Aid and Contributions	2,16,40,78.12	1,57,03,18.64	(+) 37.81
TOTAL RECEIPT HEADS (REVENUE ACCOUNT)	14,69,99,64.79	13,32,13,79.02	(+) 10.35
Receipts Heads (Capital Account)			
4000 Miscellaneous Capital Receipts			
<i>01 Civil</i>			
105 Retirement of Capital/Disinvestment of Co-operative Societies/Bank	2,70.37	23,83.95	(-) 88.66
800 Other Receipts	1,00.00	3,12.02	(-) 67.95
Total 01/ Total 4000 Miscellaneous Capital Receipts	3,70.37	26,95.97	(-) 86.26
GRAND TOTAL	14,70,03,35.16	13,32,40,74.99	(+) 10.33

(§) The details below the Major Head have been grouped by Minor Heads as appearing in the Receipt Estimates of the State in respect of Minor Heads not defined in List of Major and Minor Heads below the Major Head 1601.



**STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO.14**

Revenue Receipts increased by ₹1,37,85,85.77 lakh (10.35 per cent) from ₹13,32,13,79.02 lakh in 2016-17 to ₹14,69,99,64.79 lakh in 2017-18. The increase was under Tax Revenue (₹71,66,26.82 lakh, 6.41 per cent) and Non Tax Revenue (₹6,81,99.48 lakh, 11.77 per cent). The large and significant variations are indicated below:

Tax Revenue: Share of net proceeds of Union Taxes and Duties increased under Corporation Tax (₹5,10,24.00 lakh), Taxes as Income Other than Corporation Tax (₹18,07,22.00 lakh) and decrease was mainly under Service Tax (₹10,22,06.82 lakh), Union Excise Duties (₹11,75,74.00 lakh) and Customs (₹7,58,45.00 lakh). Significant increase in Tax Revenue was also due to Central Goods and Service Tax (₹4,47,56.00 lakh), State Goods and Service Tax (₹2,41,82,17.91 lakh) and Integrated Goods and Service Tax (₹32,04,72.00 lakh) amounting to (₹2,78,34,45.91 lakh).

The increase in Tax Revenue was mainly under following heads.

Sl. No.	Head of Account	2017-18	2016-17	Increase (+)/ Decrease (-)	Remarks
(1)	(2)	(3)	(4)	(5)	(6)
01.	0028 Other Taxes on Income and Expenditure	9,64,41.14	9,00,79.28 (+)	63,61.86	Increase was mainly under Receipts under Taxes on Professions, Trades, Callings and Employment (₹63,61.86 lakh).
02.	0020 Corporation Tax	97,21,29.00	92,11,05.00 (+)	5,10,24.00	Increase was under share of net proceeds assigned to States (₹5,10,24.00 lakh).
03.	0039 State Excise	1,79,48,51.43	1,64,83,74.62 (+)	14,64,76.81	Increase was mainly under Foreign Liquors and Spirits (₹13,39,93.44 lakh), Malt Liquor (₹1,85,26.37 lakh) and Other Receipts (₹6,79.17 lakh).
04.	0021 Taxes on Income other than Corporation Tax	82,08,94.00	64,01,72.00 (+)	18,07,22.00	Increase was mainly under Share of Net Proceeds Assigned to States (₹18,07,22.00 lakh).
05.	0041 Taxes on Vehicles	62,08,57.35	55,94,38.53 (+)	6,14,18.82	Increase was mainly under Receipts under the State Motor Vehicles Taxation Act (₹6,75,79.67 lakh).
06.	0022 Taxes on Agricultural Income	14,68.80	1,28.72 (+)	13,40.08	Increase was under Tax Collection (₹13,65.25 lakh).
07.	0043 Taxes and Duties on electricity	14,84,98.64	14,51,50.16 (+)	33,48.48	Increase was mainly under Taxes on Consumption, Sale of Electricity (₹29,07.71 lakh) and Fees under the Indian Electricity Rules (₹19,05.86 lakh).
08.	0030 Stamps and Registration Fees	90,23,67.71	78,05,98.36 (+)	12,17,69.35	Increase was under Court Fees realised in Judicial Stamps (₹7,99,84 lakh), Sale of Non- Judicial Stamps (₹70,65.53 lakh) and Duty on Impressing of Documents (₹11,62,43.73 lakh).

STATEMENT NO. 14 - DETAILED STATEMENT OF REVENUE AND CAPITAL RECEIPTS BY MINOR HEADS – conclud.
EXPLANATORY NOTES TO STATEMENT NO.14 – conclud.

Sl. No.	Head of Account	2017-18	2016-17 (₹ in lakh)	Increase (+)/ Decrease (-)		Remarks
				(3)	(4)		(5)	(6)
The decrease in Tax Revenue was mainly under following heads.						
01.	0040 Taxes on Sales, Tax etc.	2,50,93,16.33	4,61,05,17.11	(-)	2,10,12,00.78	Decrease was mainly under Receipts under Central Sales Tax Act (₹9,68,95.45 lakh) and Trade Tax (₹2,16,69,55.44 lakh).
02.	0042 Taxes on Goods and Passengers	12,79,12.57	33,05,62.08	(-)	20,26,49.51	Decrease was mainly under Taxes on Entry of Goods into Local Areas (₹20,26,49.51 lakh).
03.	0038 Union Excise Duties	33,48,80.00	45,24,54.00	(-)	11,75,74.00	Decrease was mainly under Share of Net Proceeds Assigned to States (₹11,75,74.00 lakh).
04.	0044 Service Tax	36,17,15.18	46,39,22.00	(-)	10,22,06.82	Decrease was mainly under Share of Net Proceeds Assigned to State (₹10,22,06.82 lakh).
05.	0045 Other Taxes & Duties on Commodities & Services	7,35,62.48	10,98,87.26	(-)	3,63,24.78	Decrease was mainly under Betting Tax (₹1,39,85.55 lakh), Luxury Tax (₹2,68,89.38 lakh) and Receipts under Education Cess Act (₹ 17,05.07 lakh) and Entertainment Tax (₹1,91,20.49 lakh).
06.	0037 Customs	32,03,80.00	39,62,25.00	(-)	7,58,45.00	Decrease was mainly under Share of Net Proceeds Assigned to State (₹7,58,45.00 lakh).
The increase in Non-Tax Revenue was mainly under following heads.						
01.	0853 Non-ferrous Mining and Metallurgical Industries	27,46,80.53	24,19,42.82	(+)	3,27,37.71	Increase was mainly under Mineral Concession Fees, Rents and Royalties (₹3,30,49.70 lakh).
02.	0406 Forestry and Wild Life	3,14,16.12	2,91,94.36	(+)	22,21.76	Increase was mainly under Forestry - Other Receipts (₹48,87.51 lakh).
03.	0210 Medical and Public Health	3,64,22.29	1,52,89.66	(+)	2,11,32.63	Increase was mainly under Receipts from Patient for Hospital and Dispensary Services (₹3.68 lakh), Receipts from Employees State Insurance Scheme (₹2,18,13.11 lakh) and Fees and Fines etc. (₹2,36.79 lakh).
04.	0216 Housing	65,28.64	53,40.19	(+)	11,88.45	Increase was mainly under Other Housing (₹11,90.55 lakh).
05.	0055 Police	2,53,07.77	1,76,46.46	(+)	76,61.31	Increase was mainly under Police supplied to Other Governments (₹9,81.28 lakh), Police supplied to Other Parties (₹2,40.32), Fees, Fines and Forfeitures (₹62,30.80 lakh) Receipts under Arms Act (₹4,41.70 lakh).
06.	0070 Other Administrative Services	2,70,79.42	1,30,73.78	(+)	1,40,05.64	Increase was mainly under Administration of Justice- Fines and Forfeitures (₹11,25.93 lakh), Elections - Other Receipts (₹1,02,34.43 lakh), Other Services-Fire Protection and Control (₹28,17.30 lakh) and Other Services- Other Receipts (₹5,17.19 lakh).
07.	0217 Urban Development	18,79.69	5,49.55	(+)	13,30.14	Increase was mainly under Other Urban Development Scheme- Other Receipts (₹13,30.14 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
08.	0702 Minor Irrigation	16.68.36	6,96.50 (+)	9,71.86	Increase was mainly under Ground Water-Other Receipts (₹5,76.65 lakh) and Command Area Development- CADA Malaprabha and Ghataprabha Yojane (₹3,65.93 lakh).
09.	1053 Civil Aviation	29,18.56	1,83.33 (+)	27,35.23	Increase was mainly under Other Receipts (₹27,45.96 lakh).
10.	1054 Roads and Bridges	1,02,66.62	61,70.41 (+)	40,96.21	Increase was mainly under Other Receipts (₹40,88.97 lakh).
11.	1475 Other General Economic Services	1,31,80.19	1,19,21.26 (+)	12,58.93	Increase was mainly under Fees for Stamping Weights and Measures (₹3,98.32 lakh) and Statistics-Other Receipts (₹7,25.12 lakh).
The decrease in Non-Tax Revenue was mainly under the following heads.					
01.	0202 Education, Sports, Arts and Culture	1,75,53.94	1,93,42.51 (-)	17,88.57	Decrease was mainly under General Education- Elementary Education (₹2,88.49 lakh), Secondary Education (₹17,63.98 lakh), and Technical Education-Tuition and Other Fees (₹7,02.38 lakh).
02.	0211 Family Welfare	6.79	12.70 (-)	5.91	Decrease was mainly under Other Receipts (₹5.45 lakh).
03.	0075 Miscellaneous General Services	1,99,86.97	2,40,06.19 (-)	40,19.22	Decrease was mainly under Unclaimed Deposits (₹31,40.29 lakh) and Guarantee Fees (₹18,28.45 lakh).

Goods and Service Tax: The receipt under Central Goods and Service Tax was ₹4,47,56.00 lakh, State Goods and Service Tax ₹2,41,82,17.91 lakh and Integrated Goods and Service Tax was ₹32,04,72.00 lakh.

Grants-in-Aid and Contributions: The receipts under Grants-in-Aid increased by ₹59,37,59.48 lakh from ₹1,57,03,18.64 lakh in 2016-17 to ₹2,16,40,78.12 lakh in 2017-18. This includes Contribution from National Disaster Relief Fund (NDRF) (₹9,13,04.40 lakh), amounts released as Non-Plan Grants during 2016-17 was released as Grant under Other Transfer/Grants to State/UT with Legislature during 2017-18 Compensation for Loss of revenue due to implementation of GST (₹62,46,00.00 lakh) and VAT/CST Compensation (₹1,56,31.00 lakh).

Capital Receipts: Miscellaneous Capital receipts decreased by ₹23,25.60 lakh from ₹26,95.97 lakh in 2016-17 to ₹3,70.37 lakh in 2017-18. The decrease was under 'Other Receipts' (₹2,12.02 lakh).

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STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS
(*Figures in italics represent Charged Expenditure*)

<i>Head</i>	<i>Actuals for the year</i>		<i>Percentage Increase (+) / Decrease (-) during the year</i>	
	<i>2017-18</i>	<i>2016-17</i>		
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT)				
A General Services				
<i>(a) Organs of State</i>				
2011 Parliament/State/Union Territory Legislatures				
<i>02 State/Union Territory Legislatures</i>				
101 Legislative Assembly	75,10.68	70,94.46	(+)	7.60
	<i>1,22.93</i>			
102 Legislative Council	24,12.60	25,02.48	(+)	3.43
	<i>1,75.75</i>			
103 Legislative Secretariat	53,27.17	40,64.38	(+)	31.07
104 Legislator's Hostel	24,93.08	16,84.58	(+)	47.99
800 Other Expenditure	8,42.70	8,56.79	(-)	1.64
911 Deduct – Recovery of Overpayments	(-) 0.19	...		
	1,85,86.04	...		...
	2,98.68	...		...
Total 02/Total 2011	1,88,84.72	1,62,02.69	(+)	16.55
2012 President, Vice-President/Governor/Administrator of Union Territories				
<i>03 Governor/Administrator of Union Territories</i>				
090 Secretariat	4,03.17	3,67.76	(+)	9.63
101 Emoluments and allowances of the Governor/Administrator of Union Territories	13.20	13.20	(+)	...
102 Discretionary Grants	17.75	15.04	(+)	18.02
103 Household Establishment	2,29.03	2,33.79	(-)	2.04
105 Medical Facilities	29.22	33.28	(-)	12.20
107 Expenditure from Contract Allowance	20.01	20.11	(-)	0.50
108 Tour Expenses	...	14.67	(-)	100.00
800 Other Expenditure	54.04	57.29	(-)	5.67

(1)	(2)	(3)	(4)
911 Deduct – Recovery of Overpayments	...	(-) 0.02	(-) 100.00
Total 03 / Total 2012	7,66.42	7,55.12	1,50
2013 Council of Ministers			
101 Salary of Ministers and Deputy Ministers	9,75.83	10,33.59	(-) 5.59
104 Entertainment and Hospitality Expenses	0.07	0.08	(-) 12.50
108 Tour Expenses	5,86.99	5,73.96	(+) 2.27
800 Other Expenditure	5,30.40	4,82.76	(+) 9.87
Total 2013	20,93.29	20,90.39	0,14
2014 Administration of Justice			
003 Training	42.65	29.42	(+) 44.97
102 High Courts	3,02.32		
	<i>1,15,40.83</i>	1,03,66.98	(+) 14.24
105 Civil and Session Courts	5,28,11.56	4,82,14.54	(+) 9.53
106 Small Causes Courts	16,15.46	14,83.73	(+) 8.88
108 Criminal Courts	34,98.45	30,20.12	(+) 15.84
110 Administrators General and Official Trustees	0.63	...	(+) 100.00
114 Legal Advisers and Counsels	1,06,03.21	98,15.88	(+) 8.02
116 State Administrative Tribunals	14,68.02	15,26.88	(-) 3.85
117 Family Courts	15,55.42	14,04.75	(+) 10.73
911 Deduct – Recovery of Over payments	(-) 5.32	(-) 1.73	(+) 207.51
	7,18,92.40	...	...
	<i>1,15,40.83</i>	...	...
Total 2014	8,34,33.23	7,58,60.57	9,98
2015 Elections			
102 Electoral Officers	24,53.35	25,79.96	(-) 4.91
103 Preparation and Printing of Electoral Rolls	53,70.71	41,54.64	(+) 29.27
105 Charges for conduct of elections to Parliament	10.18	24.29	(-) 58.09
106 Charges for conduct of elections to State / Union Territory Legislature	20,12.19	4,22.60	(+) 376.15
108 Issue of Photo Identity – Cards to Voters	57.72	2.55	(+) 2163.53
911 Deduct – Recovery of Overpayments	(-) 0.33	(-) 0.01	(+) 3200.00
Total 2015	99,03.82	71,84.03	37,86
	10,24,75.55	...	...
	<i>1,26,05.93</i>	...	...
Total (a) Organs of State	11,50,81.48	10,20,92.80	12,72

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

<i>Head</i>	<i>Actuals for the year</i>		<i>Percentage Increase (+) / Decrease (-) during the year</i>
	<i>2017-18</i>	<i>2016-17</i>	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
A General Services – contd.			
<i>(b) Fiscal Services</i>			
(i) Collection of Taxes on Income and Expenditure			
2020 Collection of Taxes on Income and Expenditure			
104	...	94.03	(-) 100.00
104 Collection Charges – Agriculture Income Tax			
105	4,73.62	4,77.75	(-) 0.86
105 Collection Charges – Taxes on Professions, Trades, Callings and Employment			
Total 2020	4,73.62	5,71.78	(-) 17.17
Total (b) (i) Collection of Taxes on Income and Expenditure			
	4,73.62	5,71.78	(-) 17.17
(ii) Collection of Taxes on Property and Capital Transactions			
2029 Land Revenue			
001	24,76.24	13,82.74	(+) 79.08
001 Direction and Administration			
101	3,55,64.68	3,33,38.61	(+) 6.68
101 Collection Charges			
102	16,00.01	13,93.95	(+) 14.78
102 Survey and Settlement Operations			
103	92,81.63	1,85.51	(+) 4903.30
103 Land Records			
911	(-) 1.73	(-) 0.10	(+) 1630.00
911 Deduct – Recovery of Overpayments			
Total 2029	4,89,20.83	3,63,00.71	(+) 34.77
2030 Stamps and Registration			
<i>01 Stamps-Judicial</i>			
101	0.32	...	(+) 100.00
101 Cost of Stamps			
Total 01	0.32	...	(+) 100.00
<i>02 Stamps-Non-Judicial</i>			
102	...	20.27	(-) 100.00
102 Expenses on Sale of Stamps			
Total 02	...	20.27	(-) 100.00
<i>03 Registration</i>			
001	84,99.34	92,72.84	(-) 8.34
001 Direction and Administration			

	(1)	(2)	(3)	(4)
911 Deduct – Recovery of Overpayments		(-) 0.12	(-) 0.02	(+)
Total 03		84,99.22	92,72.82	(-)
Total 2030		84,99.54	92,93.09	(-)
Total (b) (ii) Collection of Taxes on Property and Capital Transactions		5,74,20.37	4,55,93.80	(+)
(iii) Collection of Taxes on Commodities and Services				
2039 State Excise				
001 Direction and Administration		1,51,27.59		
		<i>1,57.19</i>	1,46,25.53	(+)
911 Deduct – Recovery of Overpayments		(-) 0.18	(-) 0.12	(+)
		1,51,27.41	...	...
		<i>1,57.19</i>	...	...
Total 2039		1,52,84.60	1,46,25.41	(+)
2040 Taxes on Sales, Trade etc.				
001 Direction and Administration		98,44.68	1,46,22.44	(-)
101 Collection Charges		85,39.24	1,13,12.90	(-)
800 Other Expenditure		0.03	...	(+)
911 Deduct – Recovery of Overpayments		(-) 4.15	(-) 8.74	(-)
Total 2040		1,83,79.80	2,59,26.60	(-)
2041 Taxes on Vehicles				
001 Direction and Administration		27,75.81	15,85.31	(+)
101 Collection Charges		66,45.31	65,55.65	(+)
102 Inspection of Motor Vehicles		20,74.51	20,04.56	(+)
911 Deduct – Recovery of Overpayments		(-) 0.02	(-) 0.14	(-)
Total 2041		1,14,95.61	1,01,45.38	(+)
2043 Collection Charges under State Goods and Services Tax				
001 Direction and Administration		71,79.33	...	(+)
101 Collection Charges		34,93.66	...	(+)
911 Deduct – Recovery of Overpayments		(-) 0.56	...	(+)
Total 2043		1,06,72.43	...	(+)
2045 Other Taxes and Duties on Commodities and Services				
101 Collection Charges – Entertainment Tax		75.27	1,08.88	(-)
103 Collection Charges – Electricity Duty		23,59.10	22,99.77	(+)
Total 2045		24,34.37	24,08.65	(+)

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2017-18 (₹ in lakh)	2016-17	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
A General Services – contd.			
	5,81,09.62	...	...
	1,57.19	...	...
Total (b) (iii) Collection of Taxes on Commodities and Services	5,82,66.81	5,31,06.04	(+) 9.72
(iv) Other Fiscal Services – contd.			
2047 Other Fiscal Services			
103 Promotion of Small Savings	8,58.20	7,78.28	(+) 10.27
Total 2047	8,58.20	7,78.28	(+) 10.27
Total (b) (iv) Other Fiscal Services	8,58.20	7,78.28	(+) 10.27
	11,68,61.81	...	...
	1,57.19	...	...
Total (b) Fiscal Services	11,70,19.00	10,00,49.90	(+) 16.96
(c) Interest payment and servicing of Debt			
2049 Interest Payments			
01 Interest on Internal Debt			
101 Interest on Market Loans	89,28,00.04	71,63,46.49	(+) 24.63
123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by the State Government	19,41,79.95 ^(a)	20,93,97.66	(-) 7.27
200 Interest on Other Internal Debts	3,00,11.53	2,90,75.76	(+) 3.22
305 Management of Debt	26,13.41	30,21.35	(-) 13.50
911 Deduct – Recovery of Overpayments	...	(-) 1,10,47.50	100.00
Total 01	1,11,96,04.93	94,67,93.76	(+) 18.25
03 Interest on Small Savings, Provident Funds etc.			
104 Interest on State Provident Funds	10,54,67.39	9,88,28.12	(+) 6.72
107 Interest on Trusts and Endowment	...	0.50	(-) 100.00
108 Interest on Insurance and Pension Fund	10,22,84.95	9,15,51.13	(+) 11.72

(1)	(2)	(3)	(4)
117 Interest on Defined Contribution Pension Scheme	3,64.69	...	(+)
Total 03	20,81,17.03	19,03,79.75	(+)
<i>04 Interest on Loans and Advances from Central Government</i>			
101 Interest on Loans for State/Union Territory Plan Schemes	4,55,94.86	4,34,90.72	(+)
104 Interest on Loans for Non-Plan Schemes	5,90.61	6,55.89	(-)
109 Interest on State Plan Loans consolidated in terms of recommendations of the XII Finance Commission	1,90,51.69	2,17,39.13	(-)
911 Deduct – Recovery of Overpayments	(-) 9.33 ^(b)	...	(+)
Total 04	6,52,27.83	6,58,85.74	(-)
<i>05 Interest on Reserve Funds</i>			
101 Interest on Depreciation Renewal Reserve Funds	8.31	8.28	(+)
Total 05	8.31	8.28	(+)
<i>60 Interest on Other Obligations</i>			
101 Interest on Deposits	...	2,08.36	(-)
Total 60	...	2,08.36	(-)
Total 2049	1,39,29,58.10	1,20,32,75.89	(+)
Total (c) Interest payment and servicing of Debt	1,39,29,58.10	1,20,32,75.89	(+)
<i>(d) Administrative Services</i>			
2051 Public Service Commission			
102 State Public Service Commission	79,85.53	45,33.79	(+)
911 Deduct – Recovery of Overpayments	(-) 0.60	(-) 0.36	(+)
	(-) 0.60	...	...
	79,85.53	...	...
Total 2051	79,84.93	45,33.43	(+)
2052 Secretariat – General Services			
090 Secretariat	1,30,77.64	1,32,40.52	(-)
092 Other Offices	44,98.35	23,98.90	(+)
099 Board of Revenue	6,29.13	11,84.15	(-)
800 Other Expenditure	23,00.00	10,00.00	(+)
911 Deduct – Recovery of Overpayments	(-) 23.49	(-) 1.08	(+)
Total 2052	2,04,81.63	1,78,22.49	(+)

(a) Represents amount relating to Interest payment on Special Securities issued to National Small Savings Fund of the Central Government by the State Governments on the recommendation of XIII Finance Commission.

(b) Represents refund of excess commitment charges recovered by the Controller of Aid Accounts and Audit, Ministry of Finance, New Delhi.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2017-18 (₹ in lakh)	2016-17	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
A General Services – contd.			
<i>(d) Administrative Services – contd.</i>			
2053 District Administration			
093 District Establishments	75,61.38	81,77.39	(-) 7.53
094 Other Establishments	2,74,65.79	3,60,47.58	(-) 23.81
101 Commissioners	17,55.75	16,39.80	(+) 7.07
800 Other Expenditure	14,11.80	3,43.13	(+) 311.45
911 Deduct – Recovery of Overpayments	(-) 1.33	(-) 3.17	(-) 58.04
Total 2053	3,81,93.39	4,62,04.73	(-) 17.34
2054 Treasury and Accounts Administration			
095 Directorate of Accounts and Treasuries	37,48.58	17,67.84	(+) 112.04
097 Treasury Establishment	74,54.26	66,01.73	(+) 12.91
098 Local Fund Audit	29,93.58	28,02.54	(+) 6.82
911 Deduct – Recovery of Overpayments	(-) 0.32	(-) 1.03	(-) 68.93
Total 2054	1,41,96.10	1,11,71.08	(+) 27.08
2055 Police			
001 Direction and Administration	69,11.14	52,83.03	(+) 30.82
003 Education and Training	46,87.95	44,01.45	(+) 6.51
101 Criminal Investigation and Vigilance	1,04,52.93	1,07,01.41	(-) 2.32
104 Special Police	4,18,71.36	4,16,22.22	(+) 0.60
108 State Headquarters Police	12,57,61.58	10,55,98.47	(+) 19.09
109 District Police	19,35,41.38	17,18,98.96	(+) 12.59
111 Railway Police	31,86.17	26,76.87	(+) 19.03
113 Welfare of Police Personnel	1,18,84.99		
	<i>1,66.48</i>	1,07,00.26	(+) 12.63
114 Wireless and Computers	19,27.30	51,73.39	(-) 62.75
115 Modernisation of Police Force	1,16,01.78	64,98.82	(+) 78.52

	(1)	(2)	(3)	(4)
116 Forensic Science		13,17.12	8,59.68	(+)
118 Special Protection Group		89,02.60	60,53.33	(+)
911 Deduct – Recovery of Overpayments		(-) 62.85	(-) 3,13.16	(-)
		42,19,83.45	...	...
		1,66.48	...	...
Total 2055		42,21,49.93	37,11,54.73	(+)
2056 Jails				
001 Direction and Administration		7,76.14	3,89.45	(+)
101 Jails		1,32,11.44	1,28,36.84	(+)
102 Jail Manufactures		2,72.44	2,64.10	(+)
911 Deduct – Recovery of Overpayments		(-) 0.68	(-) 2.12	(-)
Total 2056		1,42,59.34	1,34,88.27	(+)
2058 Stationery and Printing				
103 Government Presses		89,07.37	75,89.92	(+)
104 Cost of Printing by Other Sources		3,24.49	6,71.23	(-)
911 Deduct – Recovery of Overpayments		(-) 0.46	(-) 0.31	(+)
Total 2058		92,31.40	82,60.84	(+)
2059 Public Works				
<i>01 Office Buildings</i>				
053 Maintenance and Repairs		99.52	...	(+)
911 Deduct – Recovery of Overpayments		...	(-) 0.02	(-)
Total 01		99.52	(-) 0.02	(-)
<i>80 General</i>				
001 Direction and Administration		2,67,33.11	2,54,02.57	(+)
051 Construction		2,00.00	2,00.00	(+)
053 Maintenance and Repairs		2,94,15.47	3,06,30.93	(-)
196 Assistance to Zilla Parishads/District Level Panchayats		1,64,73.36	1,90,31.06	(-)
799 Suspense		(-) 3.57	(-) 0.24	(+)
800 Other Expenditure		33,44.13	39,44.80	(-)
911 Deduct – Recovery of Overpayments		(-) 8.50	(-) 28,46.45	(-)
Total 80		7,61,54.00	7,63,62.67	(-)
		7,61,54.00	...	...
		99.52	...	...
Total 2059		7,62,53.52	7,63,62.65	(-)
				0.14

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2017-18 (₹ in lakh)	2016-17	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
A General Services – conclud.			
<i>(d) Administrative Services – conclud.</i>			
2062 Vigilance			
103 Lokayukta/Upa-Lokayukta	53,22.06	51,84.64	(+)
Total 2062	53,22.06	51,84.64	(+)
2070 Other Administrative Services			
003 Training	17,00.86	13,12.50	(+)
105 Special Commission of Enquiry	1,03.49	1,22.19	(-)
106 Civil Defence	84.99	2,16.38	(-)
107 Home Guards	32,19.25	27,50.35	(+)
108 Fire Protection and Control	2,21,46.94	1,77,48.44	(+)
112 Rent Control	1,08.12	1,71.87	(-)
114 Purchase and Maintenance of transport	19,74.65	8,30.00	(+)
115 Guest Houses, Government Hostels etc.	41,55.35	42,21.51	(-)
800 Other Expenditure	1,07.14	80.96	(+)
911 Deduct – Recovery of Overpayments	(-) 15.84	(-) 29.72	(-)
Total 2070	3,35,84.95	2,74,24.48	(+)
	62,80,83.66	...	...
	1,35,73.59	...	...
Total (d) Administrative Services	64,16,57.25	58,16,07.34	(+)
(e) Pensions and Miscellaneous General Services			
2071 Pensions and other Retirement Benefits^(c)			
<i>01 Civil</i>			
101 Superannuation and Retirement Allowances	74,74,33.16	69,98,13.70	(+)
102 Commuted value of Pensions	9,06,60.91	10,15,36.16	(-)
103 Compassionate allowance	3,75.93	3,68.05	(+)
104 Gratuities	8,50,19.80	9,39,48.72	(-)
105 Family Pensions	11,29,13.33	11,08,50.80	(+)
			6.80
			10.71
			2.14
			9.50
			1.86

(1)	(2)	(3)	(4)
106 Pensionary Charges in respect of High Court Judges	12,29.39	...	(+) 100.00
109 Pensions to Employees of state aided Educational Institutions	9,77.68	9,80.12	(+) 0.25
110 Pensions of Employees of Local Bodies	2,13,78.29	2,02,75.70	(-) 5.44
111 Pensions to Legislators	24,49.03	26,64.80	(+) 8.10
115 Leave Encashment Benefits	4,89,65.37	5,25,40.88	(-) 6.81
117 Government Contribution for Defined Contribution Pension Scheme	5,81,70.11	4,60,94.54	(-) 26.20
119 Payment of Service Charges to National Securities Depository Limited under New Pension Scheme	3,66.07	4,49.61	(+) 18.58
200 Other Pensions	4,90.85	4,95.60	(+) 0.96
911 Deduct – Recovery of Overpayments	(-) 20,54.99	(-) 5,03.84	(+) 307.87
	1,16,71,45.54	...	...
	12,29.39	...	...
Total 01/ Total 2071	1,16,83,74.93	1,12,95,14.84	(+) 3.44
2075 Miscellaneous General Services			
101 Pension in lieu of resumed Jagirs, Lands, Territories etc.	1,33,22.15	98,82.96	(+) 34.80
104 Pensions and Awards in Consideration of distinguished services	0.20	0.58	(-) 65.52
800 Other Expenditure	33.00	31.00	(+) 6.45
911 Deduct – Recovery of Overpayments	(-) 2.38	...	(+) 100.00
Total 2075	1,33,52.97	99,14.54	(+) 34.68
	1,18,04,98.51	...	...
	12,29.39	...	...
Total (e) Pensions and Miscellaneous General Services	1,18,17,27.90	1,13,94,29.38	(+) 3.71
	2,02,79,19.53	...	...
	1,42,05,24.20	...	...
Total A. General Services	3,44,84,43.73	3,12,64,55.31	(+) 10.30
B Social Services			
(a) Education, Sports, Art and culture			
2202 General Education			
01 Elementary Education			
053 Maintenance of Buildings	55,88.07	32,57.96	(+) 71.52
101 Government Primary Schools	...	12.61	(-) 100.00
102 Assistance to Non-Government Primary Schools	3,92,75.36	2,26,18.82	(+) 73.64
(c) Director of Treasuries has reported the total number of Pensioners as 6.17 lakh comprising of various categories of pensions such as, Superannuation and Retirement: 4.03 lakh, Family Pension: 1.57 lakh, Triple Pension: 0.07 lakh, Local Body: 0.17 lakh and Miscellaneous: 0.33 lakh as on 31.03.2018.			

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

<i>Head</i>	<i>Actuals for the year 2017-18 (₹ in lakh)</i>	<i>Actuals for 2016-17</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
(a) Education, Sports, Art and culture – contd.			
2202 General Education – conclud.			
<i>01 Elementary Education – conclud.</i>			
107 Teachers Training	25,12.71	26,18.22	(-) 4.03
109 Scholarships and Incentives	5,01,14.81	4,07,06.12	(+) 23.11
111 Sarva Shiksha Abhiyan (SSA)	3,00,21.75	3,09,05.29	(-) 2.86
196 Assistance to Zilla Parishads/District Level Panchayats	16,67,42.02	17,15,85.35	(-) 2.82
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	83,10,70.32	78,51,19.69	(+) 5.85
800 Other Expenditure	1,25.00	1,25.00	(+) ...
911 Deduct – Recovery of Overpayments	(-) 5.76	(-) 2,82,42.18	(-) 99.98
Total 01	1,12,54,44.28	1,02,87,06.88	(+) 9.40
<i>02 Secondary Education</i>			
001 Direction and Administration	96,60.74	79,99.32	(+) 20.77
053 Maintenance of Buildings	29,90.26	23,96.84	(+) 24.76
101 Inspection	...	2.02	(-) 100.00
107 Scholarships	5,17.64	4,54.69	(+) 13.84
108 Examinations	76,51.94	68,41.06	(+) 11.85
109 Government Secondary Schools	8,18,20.01	7,82,11.02	(+) 4.61
110 Assistance to Non-Government Secondary Schools	5,04,06.14	4,93,01.99	(+) 2.24
196 Assistance to Zilla Parishads / District Level Panchayats	17,70,04.00	17,39,73.64	(+) 1.74
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	22,85,90.74	22,03,93.02	(+) 3.72
911 Deduct – Recovery of Overpayments	(-) 6.53	(-) 3,91,70.65	(-) 99.98
Total 02	55,86,34.94	50,04,02.95	(+) 11.64
<i>03 University and Higher Education</i>			
001 Direction and Administration	49,59.18	1,13,08.60	(-) 56.15
102 Assistance to Universities	7,74,65.82	7,07,52.24	(+) 9.49
103 Government Colleges and Institutes	11,00,20.30	15,14,79.20	(-) 27.37
104 Assistance to Non-Government Colleges and Institutes	8,48,16.86	8,57,30.58	(-) 1.07

(1)	(2)	(3)	(4)
107 Scholarships	5,69.78	4,74.71	(+) 20.03
112 Institutes of higher learning	23,16.17	36,42.22	(-) 36.41
800 Other Expenditure	1,26.58	1,68.89	(-) 25.05
911 Deduct – Recovery of Overpayments	(-) 4.11	(-) 26.61	(-) 84.55
Total 03	28,02,70.58	32,35,29.83	(-) 13.37
<i>04 Adult Education</i>			
001 Direction and Administration	3,99.74	39,89.88	(-) 89.98
Total 04	3,99.74	39,89.88	(-) 89.98
<i>05 Language Development</i>			
102 Promotion of Modern Indian Languages and Literature	31.29	50.17	(-) 37.63
103 Sanskrit Education	35,65.84	37,13.24	(-) 3.97
Total 05	35,97.13	37,63.41	(-) 4.42
<i>80 General</i>			
003 Training	1,13,36.81	86,28.50	(+) 31.39
107 Scholarships	...	3.07	(-) 100.00
196 Assistance to Zilla Parishads/District Level Panchayats	8,08.00	6,92.72	(+) 16.64
800 Other Expenditure	62,12.22	37,34.27	(+) 66.36
911 Deduct – Recovery of Overpayments	(-) 7.90	(-) 6.02	(+) 31.23
Total 80	1,83,49.13	1,30,52.54	(+) 40.58
Total 2202	1,98,66,95.80	1,87,34,45.49	(+) 6.05
2203 Technical Education			
001 Direction and Administration	30,59.37	24,18.64	(+) 26.49
003 Training	...	5.00	(-) 100.00
103 Technical Schools	7,66.20	12,24.22	(-) 37.41
104 Assistance to Non-Government Technical Colleges and Institutes	3,66,94.23	3,91,32.86	(-) 6.23
105 Polytechnics	2,84,94.07	2,72,45.97	(+) 4.58
107 Scholarships	12,92.67	15,88.43	(-) 18.62
108 Examinations	12,04.01	13,64.07	(-) 11.73
112 Engineering/Technical Colleges and Institutes	45,40.40	42,11.24	(+) 7.82
911 Deduct – Recovery of Overpayments	(-) 1.36	(-) 35.64	(-) 96.18
Total 2203	7,60,49.59	7,71,54.79	(-) 1.43

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2017-18 (₹ in lakh)	2016-17	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
<i>(a) Education, Sports, Art and Culture – conclud.</i>			
2204 Sports and Youth Services			
001 Direction and Administration	13,90.48	6,09.44	(+)
101 Physical Education	41.40	36.87	(+)
102 Youth Welfare Programmes for Students	38,15.10	38,31.35	(-)
103 Youth Welfare Programmes for Non Students	42,31.40	26,82.50	(+)
104 Sports and Games	85,96.77	58,65.71	(+)
196 Assistance to Zilla Parishads/District Level Panchayats	43,24.93	30,40.70	(+)
789 Special Component Plan for Scheduled Castes	2,16.56	14,48.00	(-)
796 Tribal Area Sub-Plan	93.82	5,86.99	(-)
911 Deduct – Recovery of Overpayments	(-) 19.40	(-) 2,07.48	(-)
Total 2204	2,26,91.06	1,78,94.08	(+)
2205 Art and Culture			
001 Direction and Administration	13,40.87	13,79.91	(-)
101 Fine Arts Education	16,70.30	15,47.34	(+)
102 Promotion of Arts and Culture	2,51,24.50	1,98,20.78	(+)
103 Archaeology	24,98.18	21,98.15	(+)
104 Archives	4,85.02	5,56.38	(-)
105 Public Libraries	1,19,50.08	1,11,61.32	(+)
107 Museums	4,02.70	5,09.32	(-)
196 Assistance to Zilla Parishads / District Level Panchayats	2,40.00	1,93.72	(+)
796 Tribal Area Sub-Plan	15,31.50	11,67.36	(+)
800 Other Expenditure	33.86	13,96.52	(-)
911 Deduct – Recovery of Overpayments	(-) 32.94	(-) 19.86	(+)
Total 2205	4,52,44.07	3,99,10.94	(+)
Total (a) Education, Sports, Art and Culture	2,13,06,80.52	2,00,84,05.30	(+)

(1)	(2)	(3)	(4)
(b) Health and Family Welfare			
2210 Medical and Public Health			
<i>01 Urban Health Services – Allopathy</i>			
001 Direction and Administration	41,23.23	36,51.70	(+) 12.91
102 Employees State Insurance Scheme	3,22,28.05	3,14,56.38	(+) 2.45
104 Medical Stores Depots	28,84.00	21,60.00	(+) 33.52
110 Hospitals and Dispensaries	8,84,84.60	8,09,91.49	(+) 9.25
200 Other Health Schemes	48,24.35	46,20.38	(+) 4.41
800 Other Expenditure	7,88.00	...	(+) 100.00
911 Deduct – Recovery of Overpayments	(-) 1,06.82	(-) 40.17	(+) 165.92
Total 01	13,32,25.41	12,28,39.78	(+) 8.45
<i>02 Urban Health Services – Other systems of medicine</i>			
101 Ayurveda	18,05.08	15,49.94	(+) 16.46
911 Deduct – Recovery of Overpayments	...	(-) 0.01	(-) 100.00
Total 02	18,05.08	15,49.93	(+) 16.46
<i>03 Rural Health Services – Allopathy</i>			
003 Training	2.00	5.00	(-) 60.00
104 Community Health Centers	1,80.13	1,72.23	(+) 4.59
110 Hospitals and Dispensaries	8,00.00	6,61.58	(+) 20.92
800 Other Expenditure	14,37,17.37	10,63,72.02	(+) 35.11
911 Deduct – Recovery of Overpayments	(-) 1.12	(-) 0.47	(+) 138.30
Total 03	14,46,98.38	10,72,10.36	(+) 34.97
<i>05 Medical Education, Training and Research</i>			
101 Ayurveda	57,31.33	54,29.55	(+) 5.56
102 Homeopathy	11,97.52	9,85.93	(+) 21.46
103 Unani	8,49.75	5,77.28	(+) 47.20
105 Allopathy	13,40,86.31	12,25,32.93	(+) 9.43
200 Other Systems	23,78.19	20,55.24	(+) 15.71
911 Deduct – Recovery of Overpayments	(-) 33.72	(-) 1.09	(+) 2993.58
Total 05	14,42,09.38	13,15,79.84	(+) 9.60

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year 2017-18 (₹ in lakh)	Actuals for 2016-17	Percentage Increase (+) / Decrease (-) during the year
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
<i>(b) Health and Family Welfare – conclud.</i>			
2210 Medical and Public Health – conclud.			
<i>06 Public Health</i>			
001 Direction and Administration	2,17,33.98	2,02,61.12	(+)
003 Training	4,57.07	6,11.44	(-)
101 Prevention and Control of Diseases	74,27.16	75,60.83	(-)
102 Prevention of Food Adulteration	1,92.23	1,79.70	(+)
104 Drug Control	26,13.99	23,33.69	(+)
106 Manufacture of Sera/Vaccine	11.38	15.20	(-)
107 Public Health Laboratories	11,11.75	10,00.09	(+)
112 Public Health Education	10,60.61	78,98.67	(-)
911 Deduct – Recovery of Overpayments	(-) 3,33.16	(-) 2.02	(+)
Total 06	3,42,75.01	3,98,58.72	(-)
<i>80 General</i>			
001 Direction and Administration	3,59,44.99	1,87,62.13	(+)
196 Assistance to Zilla Parishads/District Level Panchayats	10,35,68.75	9,35,77.36	(+)
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	44,03.57	44,03.85	(-)
800 Other Expenditure	3,32,77.53	3,21,73.50	(+)
911 Deduct – Recovery of Overpayments	...	(-) 8,84.13	(-)
Total 80	17,71,94.84	14,80,32.71	(+)
Total 2210	63,54,08.10	55,10,71.34	(+)

(1)	(2)	(3)	(4)
2211 Family Welfare			
001 Direction and Administration	4,64.77	4,81.37	(-) 3.45
003 Training	12,46.37	10,06.50	(+) 23.83
102 Urban Family Welfare Services	12,10.26	11,57.49	(+) 4.56
103 Maternity and Child Health	1,31,13.49	77,60.32	(+) 68.98
104 Transport	2,09.05	2,19.10	(-) 4.59
108 Selected Area Programmes (including India Population Project)	14,09.43	14,18.55	(-) 0.64
196 Assistance to Zilla Parishads/District Level Panchayats	4,54,00.72	5,23,65.61	(-) 13.30
911 Deduct – Recovery of Overpayments	(-) 0.15	(-) 15,58.03	(-) 99.99
Total 2211	6,30,53.94	6,28,50.91	(+) 0.32
Total (b) Health and Family Welfare	69,84,62.04	61,39,22.25	(+) 13.77
(c) Water Supply, Sanitation, Housing and Urban Development			
2215 Water Supply and Sanitation			
<i>01 Water Supply</i>			
001 Direction and Administration	1,11,40.48	1,01,74.16	(+) 9.50
003 Training	18.85	8.04	(+) 134.45
052 Machinery and Equipment	10.90	13.30	(-) 18.05
101 Urban Water Supply Programmes	65,20.68	...	(+) 100.00
102 Rural Water Supply Programmes	24,47,46.35	29,14,02.19	(-) 16.01
191 Assistance to Local Bodies, Municipalities etc.	1,97,53.00	1,97,53.00	(+) ...
197 Assistance to Block Panchayats/ Intermediate Level Panchayats	4,89.68	4,56.09	(+) 7.36
198 Assistance to Gram Panchayats	17,08,28.12	9,26,05.69	(+) 84.47
911 Deduct – Recovery of Overpayments	(-) 1.46	(-) 1,46.91	(-) 99.01
Total 01	45,35,06.60	41,42,65.56	(+) 9.47
<i>02 Sewerage and Sanitation</i>			
001 Direction and Administration	78.35	85.28	(-) 8.13
105 Sanitation Services	1,80,06.00	1,80,06.00	(+) ...
107 Sewerage Services	39,99.00	...	(+) 100.00
Total 02	2,20,83.35	1,80,91.28	(+) 22.07
Total 2215	47,55,89.95	43,23,56.84	(+) 10.00

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

<i>Head</i>	<i>Actuals for the year 2017-18 (₹ in lakh)</i>	<i>Actuals for 2016-17</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
<i>(c) Water Supply, Sanitation, Housing and Urban Development – contd.</i>			
2216 Housing			
<i>01 Government Residential Buildings</i>			
700 Other Housing	...	1,54,49.46	(-) 100.00
911 Deduct – Recovery of Overpayments	(-) 0.75	(-) 0.06	(+)
Total 01	(-) 0.75	1,54,49.40	(-) 100.00
<i>02 Urban Housing</i>			
101 Housing for Urban Poor	3,36,62.00	1,00,00.00	(+)
102 House Sites to Weaker Sections of Societies	1,00.00	11,00.00	(-)
800 Other expenditure	1,68,71.09	...	(+)
Total 02	5,06,33.09	1,11,00.00	(+) 356.15
<i>03 Rural Housing</i>			
101 People's Housing Scheme	11,63.00	24,22.00	(-)
104 Housing Co-operatives	20,92,77.00		
	90,00.00	21,82,90.86	(-)
190 Assistance to Public Sector and Other Undertakings	5,53.00	5,53.00	(+)
	21,09,93.00	...	...
	90,00.00	...	...
Total 03	21,99,93.00	22,12,65.86	(-) 0.58
<i>07 Other Housing</i>			
053 Maintenance and Repairs	1,27,93.39	...	(+)
800 Other expenditure	73,66.41	1,00,00.00	(-)
Total 07	2,01,59.80	1,00,00.00	(-) 101.60
<i>80 General</i>			
001 Direction and Administration	2,79.00	...	(+)
198 Assistance to Gram Panchayats	12,18,67.52	9,62,98.60	(+)

(1)	(2)	(3)	(4)
Total 80	12,21,46.52	9,62,98.60	(+) 26.84
	40,39,31.66	...	...
	90,00.00	...	...
Total 2216	41,29,31.66	35,41,13.86	(+) 16.61
2217 Urban Development			
<i>04 Slum Area Improvement</i>			
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	1,68,74.77	1,17,29.47	(+) 43.93
	8.00		
Total 04	1,68,74.77	1,17,29.47	(+) 43.93
	8.00		
<i>05 Other Urban Development Schemes</i>			
001 Direction and Administration	62,96.37	2,83,15.22	(-) 77.76
191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	21,99,10.58	17,17,71.62	(+) 28.02
800 Other Expenditure	1,22,39.00	2,87,59.94	(-) 57.44
911 Deduct – Recovery of Overpayments	(-) 0.04	(-) 0.15	(-) 73.33
Total 05	23,84,45.91	22,88,46.63	(+) 4.19
<i>80 General</i>			
001 Direction and Administration	71,02.36	81,18.98	(-) 12.52
797 Transfer to Reserve Funds/Deposit Accounts	71,21.97 ^(d)	60,90.00	(+) 16.95
800 Other Expenditure	1,31,27.15	76,33.99	(+) 71.96
911 Deduct – Recovery of Overpayments	(-) 12.32	(-) 1.61	(+) 665.22
Total 80	2,73,39.16	2,18,41.36	(+) 25.17
	28,26,59.84	...	...
	8.00	...	...
Total 2217	28,26,67.84	26,24,17.46	(+) 7.72
	1,16,21,81.45	...	...
	90,08.00	...	...
Total (c) Water Supply, Sanitation, Housing and Urban Development	1,17,11,89.45	1,04,88,88.16	(+) 11.66

(d) Represents amount credited to 'State Urban Transport Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

<i>Head</i>	<i>Actuals for the year 2017-18</i>	<i>Actuals for 2016-17</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – contd.			
<i>(d) Information and Broadcasting</i>			
2220 Information and Publicity			
<i>01 Films</i>			
105 Production of Films	19,33.18	21,51.64	(-) 10.15
800 Other Expenditure	25.00	25.16	(-) 0.64
911 Deduct – Recovery of Overpayments	...	(-) 0.10	(-) 100.00
Total 01	19,58.18	21,76.70	(-) 10.04
<i>60 Others</i>			
001 Direction and Administration	14,99.94	13,28.63	(+) 12.89
101 Advertising and visual Publicity	1,90.00	1,60.00	(+) 18.75
102 Information Centres	1,27.43	1,15.84	(+) 10.01
103 Press Information Services	3,60.07	3,45.44	(+) 4.24
105 Registration of Newspapers	3,59.52	2,61.76	(+) 37.35
106 Field Publicity	2,22,36.02	65,95.98	(+) 2,37.11
109 Photo Services	26.76	38.39	(-) 30.29
110 Publications	77,61.47	23,74.07	(+) 2,26.93
800 Other Expenditure	10,00.00	8.44	(+) 11748.34
911 Deduct – Recovery of Overpayments	(-) 0.47	(-) 0.10	(+) 370.00
Total 60	3,35,60.74	1,12,28.45	(+) 198.89
Total 2220	3,55,18.92	1,34,05.15	(+) 164.96
Total (d) Information and Broadcasting	3,55,18.92	1,34,05.15	(+) 164.96

(1)	(2)	(3)	(4)	
(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
<i>01 Welfare of Scheduled Castes</i>				
001	Direction and Administration	1,05,62.98	29,36.62 (+)	259.70
053	Maintenance	...	1,49,55.00 (-)	100.00
102	Economic Development	3,00,02.00	2,25,01.00 (+)	33.34
190	Assistance to Public Sector and Other Undertakings	3,73,00.00	2,41,00.00 (+)	54.77
196	Assistance to Zilla Parishads/District Level Panchayats	5,38,34.00	4,82,99.57 (+)	11.46
197	Assistance to Taluk Panchayats/Intermediate Level Panchayats	7,54,38.65	7,64,76.71 (-)	1.36
277	Education	5,11,66.74	4,30,12.18 (+)	18.96
793	Special Central Assistance for Scheduled Castes Component Plan	41,89.00	82,39.21 (-)	49.16
796	Tribal Area Sub-Plan	7,37,85.90	2,81,65.04 (+)	161.98
911	Deduct – Recovery of Overpayments	(-) 2,05.57	(-) 49,03.77 (-)	95.81
	Total 01	33,60,73.70	26,37,81.56 (+)	27.41
<i>02 Welfare of Schedule Tribes</i>				
001	Direction and Administration	54,17.24	17,34.65 (+)	212.30
102	Economic Development	1,30,00.00	1,00,00.00 (+)	30.00
190	Assistance to Public Sector and Other Undertakings	68,75.00	16,00.00 (+)	329.69
196	Assistance to Zilla Parishads / District Level Panchayats	1,92,22.00	1,60,61.15 (+)	19.68
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	1,33,92.46	1,55,43.92 (-)	13.84
277	Education	1,10,72.00	85,87.00 (+)	28.94
794	Special Central Assistance for Tribal Sub-Plan	5,67,56.40	4,73,73.26 (+)	19.81
800	Other Expenditure	...	30,51.00 (-)	100.00
911	Deduct – Recovery of Overpayments	...	(-) 27,05.31 (-)	100.00
	Total 02	12,57,35.10	10,12,45.67 (+)	24.19
<i>03 Welfare of Backward Classes</i>				
001	Direction and Administration	1,73,39.06	94,20.57 (+)	84.06
102	Economic Development	4,75,76.03	3,44,36.83 (+)	38.15
190	Assistance to Public Sector and Other Undertakings	2,88,00.00	1,86,00.00 (+)	54.84
196	Assistance to Zilla Parishads / District Level Panchayats	9,63,36.14	8,24,32.13 (+)	16.87
197	Assistance to Taluk Panchayats/ Intermediate Level Panchayats	1,26,16.04	1,00,01.95 (+)	26.14
277	Education	15,57,89.23	14,05,09.01 (+)	10.87
283	Housing – Food and Accommodation Assistance – Vidyasiri	1,16,47.82	1,06,41.99 (+)	9.45
800	Other Expenditure	1,36,99.50	88,90.75 (+)	54.09

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Actuals for 2016-17	Percentage Increase (+) / Decrease (-) during the year
	2017-18 (₹ in lakh)	(2)			(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
B Social Services – contd.				
(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.				
911 Deduct – Recovery of Overpayments	(-) 8.85	(-) 25,20.75	(-) 99.65	
Total 03	38,37,94.97	31,24,12.48	(+) 22.85	
04 Welfare of Minorities				
001 Direction and Administration	10,96.02	...	(+) 100.00	
196 Assistance to Zilla Parishads / District Level Panchayats	73,43.40	...	(+) 100.00	
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	57.30	...	(+) 100.00	
800 Other Expenditure	5,00.00	6,00.00	(-) 16.67	
Total 04	89,96.72	6,00.00	(+) 13,99.45	
Total 2225 /Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	85,46,00.49	67,80,39.71	(+) 26.04	
(f) Labour and Labour Welfare				
2230 Labour, Employment and Skill Development				
01 Labour				
001 Direction and Administration	3,73.42	3,01.93	(+) 23.68	
101 Industrial Relations	70,73.35	27,88.66	(+) 153.65	
102 Working Conditions and Safety	11,56.99	9,37.38	(+) 23.43	
103 General Labour Welfare	28,70.00	17,39.00	(+) 65.04	
104 Coal Mines and Labour Welfare	1,00.00	1,00.00	(+) ...	
111 Social Security for Labour	11,35.00	2,44.80	(+) 363.64	
112 Rehabilitation of Bonded Labour	90.00	...	(+) 100.00	
198 Assistance to Grama Panchayats	4,02.66	...	(+) 100.00	
277 Education	1,06.24	1,14.95	(-) 7.58	
911 Deduct – Recovery of Overpayments	(-) 6.09	(-) 4.23	(+) 43.97	
Total 01	1,33,01.57	62,22.49	(+) 113.77	

(1)	(2)	(3)	(4)
<i>02 Employment Service</i>			
001 Direction and Administration	2,04,93.04	1,15,26.55	(+)
101 Employment Services	77,78.94	6,57.50	(+)
800 Other Expenditure	6,94.00	94,35.00	(-)
911 Deduct – Recovery of Overpayments	(-) 0.02	...	(+)
Total 02	2,89,65.96	2,16,19.05	(+)
<i>03 Training</i>			
101 Industrial Training Institutes	1,34,33.67	2,13,47.92	(-)
196 Assistance to Zilla Parishads / District Level Panchayats	9,02.93	9,02.00	(+)
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	52.44	46.34	(+)
911 Deduct – Recovery of Overpayments	(-) 0.13	(-) 5,37.08	(-)
Total 03	1,43,88.91	2,17,59.18	(-)
Total 2230 / (f) Labour and Labour Welfare	5,66,56.44	4,96,00.72	(+)
<i>(g) Social Welfare and Nutrition</i>			
2235 Social Security and Welfare			
<i>01 Rehabilitation</i>			
202 Other Rehabilitation Schemes	2,05.00	2,00.00	(+)
Total 01	2,05.00	2,00.00	(+)
<i>02 Social Welfare</i>			
001 Direction and Administration	65,71.58	33,24.56	(+)
101 Welfare of handicapped	9,55,01.68	8,99,83.09	(+)
102 Child Welfare	5,03,54.22	4,87,58.90	(+)
103 Women's Welfare	2,87,49.72	1,95,83.24	(+)
104 Welfare of Aged, Infirm and Destitute	66,75.11	48,30.50	(+)
106 Correctional Services	6,28.61	6,74.92	(-)
196 Assistance to Zilla Parishads / District Level Panchayats	50,28.82	46,87.02	(+)
197 Assistance to Block Panchayats/ Intermediate Level Panchayats	11,42,46.77	10,54,60.17	(+)
200 Other Programmes	4,10.00	2,00.00	(+)
911 Deduct – Recovery of Overpayments	(-) 95.02	(-) 18,51.82	(-)
Total 02	30,80,71.49	27,56,50.58	(+)
<i>60 Other Social Security and Welfare Programmes</i>			
001 Direction and Administration	14,92,88.72	14,14,94.27	(+)
101 Personal Accident Insurance Scheme for poor families	...	1.65	(-)
102 Pensions under Social Security Schemes	15,80,42.84	15,62,11.69	(+)
103 Protected Savings Schemes	14,32.22	14,95.33	(-)

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2017-18 (₹ in lakh)	2016-17	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
B Social Services – concld.			
<i>(g) Social Welfare and Nutrition – concld.</i>			
2235 Social Security and Welfare – concld.			
<i>60 Other Social Security and Welfare Programmes – concld.</i>			
107 Swatantrata Sainik Samman Pension Scheme	52,18.05	53,45.64 (-)	2.39
110 Other Insurance Schemes	37,59.92	36,74.22 (+)	2.33
200 Other Programmes	27,31.34	20,07.07 (+)	36.09
902 Deduct – Amount met from State Government Insurance Fund	(-) 23,04.73 ^(e)	(-) 20,81.44 (+)	10.73
911 Deduct – Recovery of Overpayments	(-) 96,83.97 ^(f)	(-) 64,88.07 (+)	49.26
Total 60	30,84,84.39	30,16,60.36 (+)	2.26
Total 2235	61,67,60.88	57,75,10.94 (+)	6.80
2236 Nutrition			
<i>02 Distribution of nutritious food and beverages</i>			
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	13,63,44.81	13,91,00.74 (-)	1.98
Total 02	13,63,44.81	13,91,00.74 (-)	1.98
<i>80 General</i>			
102 Nutrition Education and Extension	12,96.79	...	(+)
800 Other Expenditure	...	5,37.94 (-)	100.00
Total 80	12,96.79	5,37.94 (+)	141.07
Total 2236	13,76,41.60	13,96,38.68 (-)	1.43
2245 Relief on Account of Natural Calamities			
<i>01 Drought</i>			
102 Drinking Water Supply	...	9,83,22.89 (-)	100.00
104 Supply of Fodder	...	15,00.00 (-)	100.00
800 Other Expenditure	...	6,95,49.08 (-)	100.00
Total 01	...	16,93,71.97 (-)	100.00

(1)	(2)	(3)	(4)
<i>02 Floods, Cyclones etc.</i>			
110	Assistance for repairs and restoration of damaged water supply, drainage and sewerage works	...	96,00.00 (-)
		...	100.00
	Total 02		96,00.00 (-)
<i>05 State Disaster Response Fund</i>			
101	Transfers to Reserve Funds and Deposit Accounts – State Disaster Response Fund	12,18,04.40 ^(g)	25,82,50.00 (-)
901	Deduct amount met from State Disaster Response Fund	(-) 24,11,58.24 ^(h)	(-) 79.04
		13,46,98.00	
	Total 05	(-) 11,93,53.84	12,35,52.00 (-)
	196.60		
<i>80 General</i>			
101	Centre for Training in Disaster Preparedness	8,22.23	11,50.92 (-)
102	Management of Natural Disasters, Contingency Plans in Disaster Prone Areas	24,30,40.16	51.37 (+)
		24,38,62.39	12,02.29 (+)
	Total 80	12,45,08.55	30,37,26.26 (-)
	Total 2245	87,89,11.03	1,02,08,75.88 (-)
	Total (g) Social Welfare and Nutrition		13.91
<i>(h) Others</i>			
2250 Other Social Services			
101	Donations for Charitable Purposes	...	5,24.32 (-)
102	Administration of Religious and Charitable Endowments Acts	38,93.75	73,22.52 (-)
103	Upkeep of Shrines, Temples etc.	1,24,17.68	88,75.39 (+)
800	Other Expenditure	1,94,99.82	18,54.97 (+)
911	Deduct – Recovery of Overpayments	(-) 33.91 ⁽ⁱ⁾	(-) 90.50 (-)
		3,57,77.34	1,84,86.70 (+)
	Total 2250		93.53
2251 Secretariat – Social Services			
090	Secretariate	34,38.83	33,00.22 (+)
		34,38.83	33,00.22 (+)
	Total 2251	3,92,16.17	2,17,86.92 (+)
	Total (h) Others	5,85,62,27.06	...
		90,08.00	...
	Total B. Social Services	5,86,52,35.06	5,45,49,24.09 (+)
			7.52

(e) Represents expenditure met out of 'Deposit Account' maintained under Public Accounts of the State.

(f) Includes refund of undischarged Social Welfare Pension credited at the treasuries to receipt head.

(g) Represents the amount transferred to 'State Disaster Response Fund' maintained under Public Accounts of the State and Contribution (₹9,13,04.41 lakh) from the National Disaster Response Fund.

(h) Includes Expenditure met from Central Government Share towards SDRF (₹2,28,75.00 lakh) and NDRF (₹76,25.00 lakh) released by Deputy Commissioner of various Districts.

(i) Includes an amount of ₹33.91 lakh grants unspent and remitted back to Government Account.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Actuals for 2016-17	Percentage Increase (+) / Decrease (-) during the year
	2017-18	(₹ in lakh)		
(1)	(2)	(3)	(4)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C Economic Services				
<i>(a) Agriculture and Allied Activities</i>				
2401 Crop Husbandry				
001 Direction and Administration	1,78,04.95	1,30,79.25	(+)	36.13
102 Food Grain Crops	9,09,81.73	7,65,79.19	(+)	18.81
103 Seeds	5,52,77.07	6,81,26.58	(-)	18.86
104 Agricultural Farms	40,53.61	57,49.88	(-)	29.50
108 Commercial Crops	8,23,65.90	4,05,45.40	(+)	103.14
109 Extension and Farmers' Training	86,43.80	94,45.65	(-)	8.49
110 Crop Insurance	8,45,08.20	8,80,27.65	(-)	4.00
111 Agricultural Economics and Statistics	1,34,28.68	1,44,76.19	(-)	7.24
114 Development of Oil Seeds	11,42.68	15,85.72	(-)	27.94
119 Horticulture and Vegetable Crops	1,46,27.33	1,26,03.20	(+)	16.06
196 Assistance to Zilla Parishads / District Level Panchayats	1,87,49.57	1,84,53.89	(+)	1.60
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	1,15,84.41	1,16,12.83	(-)	0.24
800 Other Expenditure	6,11,71.14	5,13,21.44	(+)	19.19
911 Deduct – Recovery of Overpayments	(-) 1,77.04	(-) 8,97.39	(-)	80.27
Total 2401	46,41,62.03	41,07,09.48	(+)	13.01
2402 Soil and Water Conservation				
101 Soil Survey and Testing	21.13	20.75	(+)	1.83
102 Soil Conservation	4,92,63.33	4,04,84.00	(+)	21.69
109 Extension and Training	83.44	87.33	(-)	4.45
196 Assistance to Zilla Parishads/District Level Panchayats	32,81.93	32,88.00	(-)	0.18
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	70.42	64.75	(+)	8.76
911 Deduct – Recovery of Overpayments	(-) 41.46	(-) 13,66.61	(-)	96.97
Total 2402	5,26,78.79	4,25,78.22	(+)	23.72

(1)	(2)	(3)	(4)
2403 Animal Husbandry			
001 Direction and Administration	92,63.41	1,05,08.98	(-) 11.85
101 Veterinary Services and Animal Health	91,45.96	61,37.52	(+) 49.02
102 Cattle and Buffalo Development	34,24.22	32,44.43	(+) 5.54
103 Poultry Development	5,63.61	5,72.88	(-) 1.62
104 Sheep and Wool Development	53,84.00	32,23.00	(+) 67.05
105 Piggery Development	1,32.95	1,17.63	(+) 13.02
106 Other Live stock Development	23,41.39	21,40.64	(+) 9.38
109 Extension and Training	5,49.55	2,46.84	(+) 122.63
113 Administrative Investigation and Statistics	1,05,99.36	1,06,06.45	(-) 0.07
195 Assistance to Animal Husbandry Co-operatives	7,50.00	1,30.00	(+) 476.92
196 Assistance to Zilla Parishads/District Level Panchayats	1,21,89.12	1,35,10.00	(-) 9.78
197 Assistance to Block Panchayats/Intermediate Level Panchayats	3,75,55.39	3,50,30.95	(+) 7.21
911 Deduct – Recovery of Overpayments	(-) 0.85	(-) 14,48.63	(-) 99.94
Total 2403	9,18,98.11	8,40,20.69	(+) 9.38
2404 Dairy Development			
102 Dairy Development Projects	4,04.67	...	(+) 100.00
191 Assistance to Co-operatives and other Bodies	11,83,62.00	10,07,97.24	(+) 17.43
911 Deduct – Recovery of Overpayments	(-) 0.60	...	(+) 100.00
Total 2404	11,87,66.07	10,07,97.24	(+) 17.83
2405 Fisheries			
001 Direction and Administration	11,67.09	9,81.56	(+) 18.90
101 Inland Fisheries	41,89.45	18,44.40	(+) 127.14
103 Marine Fisheries	1,66,07.37	1,54,00.20	(+) 7.84
105 Processing, Preservation and Marketing	1,09.23	59.49	(+) 83.61
109 Extension and Training	1,46.61	1,22.25	(+) 19.93
110 Mechanisation and improvement of Fish Crafts	7,28.12	8,43.30	(-) 13.66
120 Fisheries Cooperatives	63.97	8,64.24	(-) 92.60
195 Assistance to Shipping Credit and Investment Company and Other Bodies	13,45.14	6,96.51	(+) 93.13

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2017-18 (₹ in lakh)	2016-17	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
<i>(a) Agriculture and Allied Activities – contd.</i>			
2405 Fisheries– conold.			
196 Assistance to Zilla Parishads / District Level Panchayats	28,98.76	26,20.21	(+) 10.63
337 Road Works	5,12.99	4,00.00	(+) 28.25
789 Special Component Plan	...	2,98.61	(-) 100.00
796 Tribal Area Sub-Plan	86.57	39.32	(+) 120.17
800 Other Expenditure	...	66.02	(-) 100.00
911 Deduct – Recovery of Overpayments	(-) 0.05	(-) 1,12.17	(-) 99.96
Total 2405	2,78,55.25	2,41,23.94	(+) 15.47
2406 Forestry and Wild Life			
<i>01 Forestry</i>			
001 Direction and Administration	3,32,83.56	3,26,64.87	(+) 1.90
	3.15	14,43.88	(+) 70.63
003 Education and Training	24,63.68	63,54.19	(-) 79.13
004 Research	13,26.37	41,48.42	(-) 68.00
005 Survey and Utilization of Forest Resources	13,27.59	2,79.80	(-) 5.83
013 Statistics	2,63.50	21,74.88	(+) 10.19
070 Communications and Buildings	23,96.44	92,09.47	(+) 132.90
101 Forest Conservation, Development and Regeneration	2,14,48.44	3,91,96.61	(-) 20.87
102 Social and Farm Forestry	3,10,15.61	37,89.71	(+) 4.19
105 Forest Produce	39,48.32	98,34.71	(+) 44.24
196 Assistance to Zilla Parishads / District Level Panchayats	1,41,85.62	29,54.12	(-) 0.69
789 Special Component Plan for Scheduled Castes	29,33.59	21,21.82	(+) 73.06
796 Tribal Area Sub-Plan	36,71.98		
797 Transfer to Reserve Funds/Deposit Accounts	63,50.59	1,80,70.05	(+) 146.07
	3,81,14.90 ^(b)		

(1)	(2)	(3)	(4)
902 Deduct – Amount met from Karnataka Forest Development Fund	(-) 16,06.00	(-) 1,30,57.86	(-) 87.70
911 Deduct – Recovery of Overpayments	(-) 10.08	(-) 2,04.15	(-) 95.06
Total 01	12,29,99.21	11,89,80.52	35.41
<i>02 Environmental Forestry and Wild Life</i>			
110 Wild Life Preservation	2,27,93.44	1,92,98.83	(+)
111 Zoological park	4,70.00	4,51.00	(+)
112 Public Gardens	58,67.04	52,56.76	(+)
797 Transfer of Receipts from Sanctuaries to Protected Area Management Fund	1,87.59	5,43.19	(-)
902 Deduct – Amount met from Protected Area Management Fund	(-) 3,78.01 ^(k)	(-) 3,60.74	(+)
911 Deduct – Recovery of Overpayments	(-) 0.25	...	(+)
Total 02	2,89,39.81	2,51,89.04	(+) 14.89
	15,19,39.02	...	...
	3,81,18.05	...	...
Total 2406	19,00,57.07	14,41,69.56	(+) 31.83
2408 Food, Storage and Warehousing			
<i>01 Food</i>			
001 Direction and Administration	41,96.92	41,60.43	(+)
102 Food Subsidies	25,62,02.21	18,63,98.25	(+)
911 Deduct – Recovery of Overpayments	(-) 0.16	(-) 0.02	(+)
Total 01	26,03,98.97	19,05,58.66	(+) 36.65
<i>02 Storage and Warehousing</i>			
911 Deduct – Recovery of Overpayments	...	(-) 0.04	(-)
Total 02	...	(-) 0.04	(-) 100.00
Total 2408	26,03,98.97	19,05,58.62	(+) 36.65
2415 Agricultural Research and Education			
<i>80 General</i>			
004 Research	4,50,11.00	4,26,70.00	(+)
277 Education	3,02,97.00	2,36,58.00	(+)
Total 80/2415	7,53,08.00	6,63,28.00	(+) 13.54

(j) Represent amount of Forest Development Tax transferred to 'Reserve Funds – Karnataka Forest Development Fund' maintained under Public Accounts of the State.

(k) Represents amount transferred to 'Reserve Funds – Protected Area Management Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year	
	2017-18	2016-17		
(1)	(2)	(3)	(4)	
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.				
C Economic Services – contd.				
<i>(a) Agriculture and Allied Activities – conclud.</i>				
2425 Co-operation				
001 Direction and Administration	51,49.41	49,38.68	(+)	4.27
004 Research and Evaluation	2,49.73	2,12.86	(+)	17.33
101 Audit of Co-operatives	33,15.49	34,09.00	(-)	2.74
107 Assistance to credit co-operatives	14,16,92.58	10,30,45.60	(+)	37.50
108 Assistance to other co-operatives	2,00,26.65	2,21,97.26	(-)	9.78
196 Assistance to Zilla Parishads/District Level Panchayats	3,89.00	3,92.74	(-)	0.95
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	1,80.88	1,69.36	(+)	6.80
911 Deduct – Recovery of Overpayments	(-) 0.25	(-) 5.63	(-)	95.56
Total 2425	17,10,03.49	13,43,59.87	(+)	27.27
	1,41,40,09.73	...	...	...
	3,81,18.05	...	...	...
Total (a) Agriculture and Allied Activities	1,45,21,27.78	1,19,76,45.62	(+)	21.25
<i>(b) Rural Development</i>				
2501 Special Programmes for Rural Development				
<i>01 Integrated Rural Development Programme</i>				
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	92.38	85.66	(+)	7.84
198 Assistance to Gram Panchayats	1,36,58.00	1,28,95.25	(+)	5.91
911 Deduct – Recovery of Overpayments	...	(-) 45.43	(-)	100.00
Total 01	1,37,50.38	1,29,35.48	(+)	6.30
<i>04 Integrated Rural Energy Planning Programme</i>				
105 Project Implementation	10,89.00	6,39.00	(+)	70.42
Total 04	10,89.00	6,39.00	(+)	70.42
Total 2501	1,48,39.38	1,35,74.48	(+)	9.32
2505 Rural Employment				
<i>60 Other Programmes</i>				
101 Employment Assurance Scheme	2,32.41	3,10.01	(-)	25.03

(1)	(2)	(3)	(4)
196 Assistance to Zilla Parishads/District Level Panchayats	9,58,06.97	20,17,25.65	(-) 52.51
Total 60 / Total 2505	9,60,39.38	20,20,35.66	(-) 52.46
2506 Land Reforms			
012 Statistics and Evaluation	28.39	94.71	(-) 70.02
101 Regulation of Land Holding and Tenancy	5,40.70	5,92.45	(-) 8.73
911 Deduct – Recovery of Overpayments	(-) 0.81	(-) 0.38	(+) 113.16
Total 2506	5,68.28	6,86.78	(-) 17.26
2515 Other Rural Development Programmes			
001 Direction and Administration	2,23.48	2,96,05.52	(-) 99.25
003 Training	...	12.22	(-) 100.00
101 Panchayati Raj	76,86.69	68,15.82	(+) 12.78
102 Community Development	51,37.00	17,67.85	(+) 190.58
103 Dry Land Development Programme	1,05.00	95,00.00	(-) 98.89
196 Assistance to Zilla Parishads/District Level Panchayats	5,06,92.41	4,29,97.64	(+) 17.90
197 Assistance to Taluk Panchayats/Intermediate Level Panchayats	10,35,19.29	9,85,17.89	(+) 5.08
198 Assistance to Gram Panchayats	24,55,79.32	22,44,79.30	(+) 9.40
911 Deduct – Recovery of Overpayments	(-) 34,40.81	(-) 7,53,19.60	(-) 95.43
Total 2515	40,95,02.38	33,83,76.64	(+) 21.02
Total (b) Rural Development	52,09,49.42	55,46,73.56	(-) 6.08
(c) Special Areas Programmes			
2551 Hill Areas			
<i>01 Western Ghats</i>			
001 Direction and Administration	50.81	31.62	(+) 60.69
198 Assistance to Gram Panchayats	4,46.00	4,84.35	(-) 7.92
Total 01/ Total 2551	4,96.81	5,15.97	(-) 3.71
2575 Other Special Area Programmes			
<i>60 Others</i>			
265 Special Area Programme	5,01,41.12	4,51,41.30	(+) 11.08
Total 60/Total 2575	5,01,41.12	4,51,41.30	(+) 11.08
Total (c) Special Areas Programmes	5,06,37.93	4,56,57.27	(+) 10.91
(d) Irrigation and Flood Control			
2700 Major Irrigation			
<i>03 Tungabhadra Project Left Bank Canal</i>			
001 Direction and Administration	2,25.56	2,46.38	(-) 8.45
911 Deduct – Recovery of Overpayments	...	(-) 0.01	(-) 100.00
Total 03	2,25.56	2,46.37	(-) 8.44

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2017-18 (₹ in lakh)	2016-17	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
<i>(d) Irrigation and Flood Control – contd.</i>			
2700 Major Irrigation			
09 Karnataka Neeravari Nigam Limited			
101 Maintenance and Repairs	1,01,28.00	1,31,28.00	(-)
Total 09	1,01,28.00	1,31,28.00	(-)
10 Krishna Bhagya Jala Nigam Limited and Cauvery Neeravari Nigam Limited			
101 Maintenance and Repairs	1,18,66.00	1,18,66.00	(+)
Total 10	1,18,66.00	1,18,66.00	(+)
11 Visvesvaraya Jala Nigam Limited			
800 Other Expenditure	33,78.00	...	(+)
	24,60.10	...	(+)
Total 11	58,38.10	...	(+)
	2,55,97.56	...	...
	24,60.10	...	...
Total 2700	2,80,57.66	2,52,40.37	(+)
2701 Medium Irrigation			
28 Byramangala Project			
101 Maintenance and Repairs	13.31	11.93	(+)
Total 28	13.31	11.93	(+)
53 Narayanapura Project			
101 Maintenance and Repairs	15.95	15.35	(+)
Total 53	15.95	15.35	(+)
54 Nagathana Tank			
101 Maintenance and Repairs	3.92	5.99	(-)
Total 54	3.92	5.99	(-)

(1)	(2)	(3)	(4)
<i>55 Arshankar Tank, Vijayapura</i>			
101 Maintenance and Repairs	11.59	12.00	(-) 3.42
Total 55	11.59	12.00	(-) 3.42
<i>57 Kalaskop Tank</i>			
101 Maintenance and Repairs	10.31	10.51	(-) 2.00
Total 57	10.31	10.51	(-) 2.00
<i>58 Chitwadgi Project</i>			
101 Maintenance and Repairs	7.15	0.07	(+) 10114.29
Total 58	7.15	0.07	(+) 10114.29
<i>80 General</i>			
001 Direction and Administration	33,61.21	61,82.82	(-) 45.64
003 Training	67.18	54.46	(+) 23.36
004 Research	11,40.86	10,76.29	(+) 6.00
005 Survey	26,10.62	26,36.35	(-) 0.98
190 Assistance to Pulic Sector and other Undertakings	1,16,99.61	7,62,40.50	(+) 34.56
800 Other Expenditure	9,08,86.63	54.40	(+) 3.93
	56.54		
	1,89,36.02	...	...
	9,08,86.63	...	...
Total 80	10,98,22.65	8,62,44.82	(+) 27.34
<i>93 Bachanki Project</i>			
101 Maintenance and Repairs	3.97	10.77	(-) 63.14
Total 93	3.97	10.77	(-) 63.14
	1,90,02.22	...	...
	9,08,86.63	...	...
Total 2701	10,98,88.85	8,63,11.44	(+) 27.32
2702 Minor Irrigation			
<i>01 Surface Water</i>			
101 Water Tanks	...	48,20.43	(-) 100.00
102 Lift Irrigation Schemes	...	51,64.68	(-) 100.00
911 Deduct – Recovery of Overpayments	(-) 1.92	(-) 0.10	(+) 1820.00
Total 01	(-) 1.92	99,85.01	(-) 100.02
<i>02 Ground Water</i>			
005 Investigation	13,69.24	6,65.88	(+) 105.63
Total 02	13,69.24	6,65.88	(+) 105.63

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2017-18 (₹ in lakh)</i>	<i>Actuals for 2016-17</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
<i>(d) Irrigation and Flood Control – conclud.</i>			
2702 Minor Irrigation– conclud.			
03 <i>Maintenance</i>			
101 Water Tanks	65,11.55	...	(+) 100.00
102 Lift Irrigation Schemes	50,24.82	...	(+) 100.00
Total 03	1,15,36.37	...	(+) 100.00
80 <i>General</i>			
001 Direction and Administration	89,46.28	89,68.41	(-) 0.25
005 Investigation	9,76.69	9,06.40	(+) 7.75
052 Machinery and Equipments	2,68.31	2,54.35	(+) 5.49
196 Assistance to Zilla Parishads / District Level Panchayats	24,31.93	23,42.57	(+) 3.81
198 Assistance to Gram Panchayats	1,19.23	97.63	(+) 22.12
799 Suspense	(-) 0.21	(-) 0.10	(-) 110.00
911 Deduct – Recovery of Overpayments	...	(-) 3,97.10	(-) 100.00
Total 80	1,27,42.23	1,21,72.16	(+) 4.68
Total 2702	2,56,45.92	2,28,23.05	(+) 12.37
2705 Command Area Development			
001 Direction and Administration	2,54.61	2,42.52	(+) 4.99
101 CADA for WALMI	1,66.87	1,54.47	(+) 8.03
102 CADA Land Reclamation	61,78.00	1,13,00.00	(-) 45.33
201 Tungabhadra Project	14,19.00	20,50.83	(-) 30.81
202 Malaprabha and Ghataprabha Project	23,65.22	22,50.00	(+) 5.12
203 Cauvery Basin Project	14,86.88	13,45.61	(+) 10.50
204 Upper Krishna Project	37,39.00	32,22.50	(+) 16.03
205 Bhadra Project	32,53.90	21,01.33	(+) 54.85
206 CADA Kalaburgi	20,38.00	18,35.83	(+) 11.01
Total 2705	2,09,01.48	2,45,03.09	(-) 14.70

(1)	(2)	(3)	(4)
2711 Flood Control and Drainage			
02 Anti-Sea Erosion Projects			
103 Civil Works	50.00	13.48	(+)
Total 02 / Total 2711	50.00	13.48	(+)
	9,11,97.18	...	...
	9,33,46.73	...	...
Total (d) Irrigation and Flood Control	18,45,43.91	15,88,91.43	(+)
(e) Energy			
2801 Power			
80 General			
101 Assistance to Electricity Boards	93,91,00.00		
	3,62.00	91,99,89.00	(+)
800 Other Expenditure	...	28,81.09	(-)
	93,91,00.00	...	...
	3,62.00	...	...
Total 80 / Total 2801	93,94,62.00	92,28,70.09	(+)
2810 New and Renewable Energy			
001 Direction and Administration	27.97	...	(+)
196 Assistance to Zilla Parishads/District Level Panchayats	3,60.52	...	(+)
198 Assistance to Gram Panchayats	4,10.80	...	(+)
Total 00	7,99.29	...	(+)
01 Bio-Energy (%)			
001 Direction and Administration	...	36.77	(-)
198 Assistance to Gram Panchayats	...	5,37.77	(-)
Total 01	...	5,74.54	(-)
60 Others			
196 Assistance to Zilla Parishads/District Level Panchayats	...	2,56.14	(-)
Total 60	...	2,56.15	(-)
Total 2810	7,99.29	8,30.68	(-)
	93,98,99.29	...	...
	3,62.00	...	...
Total (e) Energy	94,02,61.29	92,37,00.77	(+)
(f) Industry and Minerals			
2851 Village and Small Industries			
001 Direction and Administration	60.03	26,27.66	(-)
102 Small Scale Industries	2,39,24.62	2,08,05.23	(+)
103 Handloom Industries	1,74,79.24	1,53,04.52	(+)
(%) In Finance Accounts 2016-17, expenditure has been booked under sub major head 01 – Bio-Energy which is not listed in the List of Major & Minor Heads of account.			

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2017-18 (₹ in lakh)	2016-17	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
(f) Industry and Minerals – conclud.			
2851 Village and Small Industries – conclud.			
104 Handicraft Industries	25.00	1,00.00	(-)
105 Khadi and Village Industries	22,87.60	16,43.00	(+)
106 Coir Industries	3,65.80	4,14.00	(-)
107 Sericulture Industries	3,43,37.51	3,43,79.40	(-)
196 Assistance to Zilla Parishads / District Level Panchayats	1,14,11.23	1,10,00.27	(+)
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	1,07.29	96.47	(+)
200 Other Village Industries	1,97.69	1,98.07	(-)
797 Transfer to Reserve Fund/Deposit Accounts	38,45.71 ^(b)	37,12.27	(+)
902 Deduct-Transfer of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund	(-) 25,25.03 ^(ba)	(-) 23,65.42	(+)
911 Deduct – Recovery of Overpayments	(-) 4,43.77	(-) 19,53.36	(-)
Total 2851	9,10,72.92	8,59,62.11	(+)
2852 Industries			
<i>06 Engineering Industries</i>			
103 Other Engineering Industries	12.44	13.10	(-)
Total 06	12.44	13.10	(-)
<i>08 Consumer Industries</i>			
201 Sugar	3,91.64	5,08.83	(-)
202 Textiles ^(m)	1,25,97.29	83,10.21	(+)
209 Government Silk Fillature, Kollegal	1,45.80	1,41.24	(+)
210 Government Silk Fillature, Santhamarahalli	1,37.20	1,54.43	(-)
211 Government Silk Fillature, Chamarajanagar	1,02.58	1,07.65	(-)
212 Government Silk Fillature, Mamballi	1,63.28	1,79.09	(-)
213 Government Silk Twisting and Weaving Factory, Mudigundam	89.63	85.10	(+)
214 Government Silk Fillature, Tholahunase, Davanagere	1,13.80	1,42.72	(-)
215 Garments	1,18,45.00	...	(+)
			100.00

(1)	(2)	(3)	(4)
911 Deduct – Recovery of Overpayments	(-) 30.30	(-) 12.19	(+)
Total 08	1,29,58.63	88,06.85	(+)
<i>80 General</i>			
001 Direction and Administration	6,75.54	6,30.49	(+)
003 Industrial Education – Research and Training	36,71.06	53,81.84	(-)
102 Industrial Productivity	28,39.09	62,04.07	(-)
103 Tariff and Price Regulation	79,99.96	89,41.10	(-)
196 Assistance to Zilla Parishads / District Level Panchayats	5,17.93	4,91.00	(+)
911 Deduct – Recovery of Overpayments	...	(-) 88.83	(-)
Total 80	1,57,03.58	2,15,59.67	(-)
Total 2852	2,86,74.65	3,03,79.62	(-)
2853 Non-Ferrous Mining and Metallurgical Industries			
<i>02 Regulation and Development of Mines</i>			
001 Direction and Administration	35,83.32	41,68.64	(-)
102 Mineral Exploration	15,57.94	81,54.00	(-)
797 Transfer to Reserve Fund/Deposit Accounts	7,56.39 ^(m)	41,95.97	(-)
902 Deduct Expenditure Met from Environment Protection Fund	(-) 1,96.97	(-) 14,98.75	(-)
911 Deduct – Recovery of Overpayments	(-) 0.17	(-) 0.75	(-)
Total 02/2853	57,00.51	1,50,19.11	(-)
Total (f) Industry and Minerals	12,54,48.08	13,13,60.84	(-)
<i>(g) Transport</i>			
3051 Ports and Light Houses			
<i>02 Minor Ports</i>			
102 Port Management	23,63.94	9,05.67	(+)
797 Transfer to Reserve Funds/Deposit Accounts	17,17.42 ^(o)	15,26.25	(+)
902 Deduct – Amount met from Port Development Fund	(-) 16,07.01	(-) 2,39.33	(+)
911 Deduct – Recovery of Overpayments	(-) 0.17	...	(+)
Total 02 / Total 3051	24,74.18	21,92.59	(+)

(l) Represents transfer amount of Environment Protection Fee collected to the newly opened 'Reserve Funds – Environment Protection Fund' under Public Accounts of the State

(la) Represents transfer amount of expenditure met from Karnataka Silk Worms Seed Cocoon and Silk Yarn Development Price Stabilisation Fund.

(m) The expenditure shown against this head represents expenditure on Implementation of Garment Policy. The expenditure in respect of the Filatures booked under this minor head are shown distinctly against the Minor Heads (209 to 215).

(n) Represents amount transferred to 'Reserve Funds – EPF' maintained under Public Accounts of the State.

(o) Represents amount transferred to 'Reserve Funds – Port Development Fund' maintained under Public Accounts of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2017-18 (₹ in lakh)	2016-17	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
(g) Transport – contd.			
3053 Civil Aviation			
<i>80 General</i>			
003 Training and Education	5,52.89	3,06.54	(+)
Total 80 / Total 3053	5,52.89	3,06.54	(+)
3054 Roads and Bridges			
911 Deduct – Recovery of Overpayments	(-) 0.02	...	(+)
Total 00	(-) 0.02	...	(+)
<i>01 National Highways</i>			
001 Direction and Administration	7,00.80	6,65.79	(+)
052 Machinery and Equipment	1,20.00	1,37.26	(-)
337 Road works	21,14.26	20,06.12	(+)
Total 01	29,35.06	28,09.17	(+)
<i>03 State Highways</i>			
001 Direction and Administration	7,87.73	7,04.74	(+)
102 Bridges	33,32.24	39,74.25	(-)
337 Roadworks	3,34,07.31	3,05,43.00	(+)
911 Deduct – Recovery of Overpayments	(-) 2.89	(-) 0.72	(+)
Total 03	3,75,24.39	3,52,21.27	(+)
<i>04 District and Other Roads</i>			
105 Maintenance and Repairs	29,90.22	28,74.55	(+)
337 Roadworks	24,09,99.08	24,59,78.96	(-)
911 Deduct – Recovery of Overpayments	(-) 10.19	(-) 3.45	(+)
Total 04	24,39,79.11	24,88,50.06	(-)
<i>80 General</i>			
001 Direction and Administration	35,32.32	34,81.53	(+)
190 Assistance to Public Sector and Other Undertakings	2,96.00		
	18,00.00	18,98.90	(+)
			10.38

(1)	(2)	(3)	(4)
196 Assistance to Zilla Parishads / District Level Panchayats	6,83,48.23	6,18,02.03	(+) 10.59
197 Assistance to Taluk Panchayats/ Intermediate Level Panchayats	6,74.90	5,87.48	(+) 14.88
797 Transfer to Reserve Funds/Deposit Accounts	4,30,00.00 ^(p)	4,89,63.00	(-) 12.18
800 Other Expenditure	1,64.30	5,08.25	(-) 67.67
902 Deduct-Amount met from Chief Minister's Road Relief Fund	(-) 1,65,07.00 ^(q)	...	(-) 100.00
911 Deduct – Recovery of Overpayments	(-) 0.01	(-) 25,22.09	(+) 99.99
	9,95,08.74	...	...
	18,00.00	...	...
Total 80	10,13,08.74	11,47,19.10	(+) 2.70
	38,39,47.28	...	...
	18,00.00	...	...
Total 3054	38,57,47.28	40,15,99.60	(-) 3.95
3055 Road Transport			
190 Assistance to Public Sector and Other Undertakings	10,77,90.98	7,99,00.54	(+) 34.91
Total 3055	10,77,90.98	7,99,00.54	(+) 34.91
3056 Inland Water Transport			
001 Direction and Administration	3,01.84	2,79.66	(+) 7.93
104 Navigation	86.33	1,39.31	(-) 38.03
911 Deduct – Recovery of Overpayments	(-) 0.30	...	(-) 100.22
Total 3056	3,87.87	4,18.97	(-) 7.42
	49,51,53.20	...	...
	18,00.00	...	...
Total (g) Transport	49,69,53.20	48,44,18.24	(+) 2.59
(i) Science Technology and Environment			
3425 Other Scientific Research			
<i>60 Others</i>			
196 Assistance to Zilla Parishads/District Level Panchayats	2,18.00	2,01.70	(+) 8.08
200 Assistance to Other Scientific Bodies	59,74.00	40,75.00	(+) 46.60
600 Other Schemes	18,00.00	19,00.00	(-) 5.26
911 Deduct – Recovery of Overpayments	...	(-) 15.41	(-) 100.00
Total 60 / Total 3425	79,92.00	61,61.29	(+) 29.71

(p) Represents amount of GOI releases from 'Central Road Fund - transferred to Deposit Account 'Subventions from Central Road Fund' maintained under Public Accounts of the State.

(q) Represents amount transferred to the Reserve Fund Chief Minister's Rural Road Development Fund maintained under Public Account of the State.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Head</i>	<i>Actuals for the year 2017-18 (₹ in lakh)</i>	<i>Actuals for 2016-17</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – contd.			
<i>(i) Science Technology and Environment – conold.</i>			
3435 Ecology and Environment			
<i>03 Environmental Research and Ecological Regeneration</i>			
003 Environmental Education / Training / Extension	9,90.13	7,51.96	(+)
101 Conservation Programmes	1,08.27	1,71.13	(-)
103 Research and Ecological Regeneration	3,68.50	5,00.00	(-)
Total 03	14,66.90	14,23.09	(+)
<i>04 Prevention and Control of Pollution</i>			
103 Prevention of Air and Water Pollution	18.75	18.75	(+)
Total 04	18.75	18.75	(+)
<i>60 Others</i>			
800 Other Expenditure	1,02.97	2,79.70	(-)
Total 60	1,02.97	2,79.70	(-)
Total 3435	15,88.62	17,21.54	(-)
Total (i) Science Technology and Environment			
	95,80.62	78,82.83	(+)
<i>(j) General Economic Services</i>			
3451 Secretariat - Economic Services			
090 Secretariat	4,52,77.03	2,83,13.23	(+)
091 Attached Offices	16,22.51	1,94.29	(+)
101 NITI Ayog	6,86.38	5,24.18	(+)
196 Assistance to Zilla Parishads/District Level Panchayats	18,74.86	24,56.42	(-)
911 Deduct – Recovery of Overpayments	(-) 0.20	(-) 3,84.55	(-)
Total 3451	4,94,60.58	3,11,03.57	(+)

(1)	(2)	(3)	(4)
3452 Tourism			
80 <i>General</i>			
001 Direction and Administration	4,47.96	13,08.44	(-) 65.76
104 Promotion and Publicity	1,96,75.21	1,39,30.37	(+) 41.24
911 Deduct – Recovery of Overpayments	...	(-) 0.01	(-) 100.00
Total 80/ Total 3452	2,01,23.17	1,52,38.80	(+) 32.05
3454 Census Surveys and Statistics			
02 <i>Surveys and Statistics</i>			
110 Gazetteer and Statistical Memoirs	1,32.90	1,06.58	(+) 24.70
111 Vital Statistics	1,37.05	1,35.54	(+) 1.11
204 Central Statistical Organisation	...	30,14.15	(-) 100.00
205 State Statistical Agency	34,49.65	...	(+) 100.00
911 Deduct – Recovery of Overpayments	(-) 1,17.16	...	(+) 100.00
Total 02 / Total 3454	36,02.44	32,56.27	(+) 10.63
3456 Civil Supplies			
102 Civil Supplies Scheme	18,33.87	17,97.90	(+) 2.00
103 Consumer Subsidies	43,06.06	...	(+) 100.00
104 Consumer Welfare Fund	69.60	1,01.19	(-) 31.22
196 Assistance to Consumers Co-operatives in Urban Areas	16.00	18.95	(-) 15.57
911 Deduct – Recovery of Overpayments	...	(-) 0.01	(-) 100.00
Total 3456	62,25.53	19,18.03	(+) 224.58
3475 Other General Economic Services			
106 Regulation of Weights and Measures	17,57.19	17,10.96	(+) 2.70
107 Regulation of Markets	3,64,15.36	2,19,79.26	(+) 65.68
196 Assistance to Zilla Parishads / District Level Panchayats	5,40.00	4,85.74	(+) 11.17
200 Regulation of Other Business Undertakings	1,01.94	79.28	(+) 28.58
797 Transfer to Reserve Funds / Deposit Accounts	11,00,49.68 ^(r)	9,51,53.25	(+) 15.66
800 Other Expenditure	27,68,00.00	36,70,00.00	(-) 24.58
911 Deduct – Recovery of Overpayments	(-) 0.19	(-) 18.41	(-) 98.97
Total 3475	42,56,63.98	48,63,90.08	(-) 12.49

(r) Represents transfer of resources to Reserve Funds- Infrastructure Initiative Fund.

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
(Figures in italics represent Charged Expenditure)

Head	Actuals for the year		Percentage Increase (+) / Decrease (-) during the year
	2017-18 (₹ in lakh)	Actuals for 2016-17	
(1)	(2)	(3)	(4)
EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.			
C Economic Services – concld.			
<i>(j) General Economic Services – concld.</i>			
Total (j) General Economic Services	50,50,75.70	53,79,06.75	(-)
	<i>4,15,19,51.15</i>		
	<i>13,36,26.78</i>		
Total C. Economic Services	4,28,55,77.93	4,04,21,37.31	(+)
D Grants-in-Aid and Contributions			
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
191 Assistance to Municipal Corporation	44,56,84.63	40,98,93.37	(+)
192 Assistance to Municipalities/ Municipal Councils	16,60,20.37	13,67,62.98	(+)
193 Assistance to Nagara Panchayats / Notified Area Committees	3,72,71.29	2,19,01.99	(+)
Total 3604	64,89,76.29	56,85,58.34	(+)
Total D. Grants-in-Aid and Contributions	64,89,76.29	56,85,58.34	(+)
	<i>12,68,50,74.03</i>	...	...
	<i>1,56,31,58.98</i>	...	...
TOTAL EXPENDITURE HEADS (REVENUE ACCOUNT)	14,24,82,33.01	13,19,20,75.05	(+)
EXPENDITURE HEADS (REVENUE ACCOUNT) – concld.			
Salaries (\$)	₹ 1,05,45,87.04 lakh		
Subsidy (\$)	₹ 1,41,47,59.08 lakh		
Grants-in-Aid (\$)	₹ 4,70,96,48.90 lakh		

(\$) These figures are included in the Total, Expenditure Heads (Revenue Account). The Details of Salary, Subsidy and Grants-in-Aid are given in Appendix I, II and III respectively.

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EXPLANATORY NOTES TO STATEMENT NO. 15

Expenditure on Revenue Account:

The expenditure on Revenue Account increased by ₹10,56,157.96 lakh (8.00 per cent) from ₹13,19,20,75.05 lakh in 2016-2017 to ₹14,24,82,33.01 lakh in 2017-2018. The large and significant variations are as under:

Sl. No.	Head of Account	2017-2018	2016-2017	Increase (+)/ Decrease (-)		Remarks
				(3)	(4)		(5)	(6)
Increase in expenditure was noticed mainly under following heads:						
01.	2049 Interest Payments	1,39,29,58.10	1,20,32,75.89	(+)	18,96,82.21	Increase was mainly under Interest on Internal Debt – Interest on Market Loans (₹17,64,53.55 lakh), Interest on Small Savings, Provident Funds etc., – Interest on Insurance and Pension Fund (₹1,07,33.82 lakh) Interest on State Provident Fund (₹66,39.27 lakh) and Interest on Loans for State/Union Territory Plan Schemes (₹21,04.14 lakh). Decrease was mainly under Recovery of Overpayments (₹1,10,38.17 lakh), Interest on Internal Debt – Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government (₹1,52,17.71 lakh) and Interest on State Plan Loans Consolidated in terms of Recommendations of the XII Finance Commission (₹26,87.44 lakh).
02.	2225 Welfare of Scheduled Castes Scheduled Tribes and Other Backward Classes and Minorities	85,46,00.49	67,80,39.71	(+)	17,65,60.78	Increase was mainly under Welfare of Scheduled Castes – Tribal Area Sub-Plan (₹4,56,20.86 lakh), Assistance to Public Sector and Other Undertakings (₹1,32,00.00 lakh), Direction and Administration (₹76,26.36 lakh) Economic Development (₹75,01.00 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹55,34.43 lakh) and Deduct-Recovery of Overpayments (₹46,98.20 lakh). Welfare of Scheduled Tribes– Special Central Assistance to Tribal Area Sub-Plan (₹93,83.14 lakh), Assistance to Public Sector and Other Undertakings (₹52,75.00 lakh), Direction and Administration (₹36,82.59 lakh) Assistance to Zilla Parishads/District Level Panchayats (₹31,60.85 lakh), Economic Development (₹30,00.00 lakh), Deduct – Recovery of Overpayments (₹27,05.32 lakh), Education (₹24,85.00 lakh), Welfare of Backward Classes - Education (₹1,52,80.22 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹1,39,04.01 lakh), Economic Development (₹1,31,39.20 lakh), Assistance to Public Sector and Other Undertakings (₹1,02,00.00 lakh), Direction and Administration (₹79,18.49 lakh), Other Expenditure (₹48,08.75 lakh), Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹26,14.09 lakh), Deduct-Recovery of Overpayments (₹25,11.90 lakh) and Housing (₹10,05.83 lakh). Decrease was mainly under Welfare of Scheduled Castes – Special Central Assistance for Scheduled Castes (₹40,50.21 lakh) and Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹10,38.06 lakh) Welfare of Scheduled Tribes – Other Expenditure (₹30,51.00 lakh) and Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹21,51.46 lakh).
03.	2202 General Education	1,98,66,95.80	1,87,34,45.49	(+)	11,32,50.31	Increase was mainly under Elementary Education – Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹4,59,50.63 lakh), Deduct Recovery of Overpayments (₹2,82,36.42 lakh), Assistance to Non Government Primary Schools (₹1,66,56.54 lakh), Scholarships and Incentives Government Secondary Schools (₹94,08.69 lakh), Maintenance of Buildings (₹23,30.11 lakh), Secondary Education – Deduct Recovery of Overpayments (₹3,91,64.12 lakh), Assistance to Taluk Panchayats/Intermediate Level Panchayats (₹81,97.72 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹30,30.36 lakh), Direction & Administration (₹16,61.42 lakh), Assistance to Non-Government Secondary Schools (₹11,04.15 lakh), University and Higher Education- Assistance to Universities (₹67,13.58 lakh), General-Training (₹27,08.31 lakh), and Other Expenditure (₹24,77.95 lakh). Decrease was mainly under University and Higher Education – Government Colleges and Institutes (₹4,14,58.90 lakh), Direction and Administration (₹63,49.42 lakh), Institutes of Higher Learning (₹13,26.05 lakh) Elementary Education – Assistance to Zilla Parishads/District Level Panchayats (₹48,43.33 lakh), University and Higher Education – Direction and Administration (₹63,49.42 lakh).

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15 – contd.**

Sl. No.	Head of Account	2017-2018		2016-2017		Increase (+)/ Decrease (-)	Remarks
		(3)	(4)	(5)	(6)		
04.	2210 Medical and Public Health	63,54,08.10	55,10,71.34 (+)	8,43,36.76			Increase was mainly under Rural Health Services-Allopathy-Other Expenditure (₹3,73,45.35 lakh). General – Direction and Administration (₹1,71,82.86 lakh), Assistance to Zilla Parishads/District Level Panchayaths (₹99,91.39 lakh), Other Expenditure (₹11,04.03 lakh), Medical Education, Training and Research – Allopathy (₹1,15,53.38 lakh), Urban Health Services –Hospital and Dispensaries- Allopathy (₹74,93.11 lakh). Public Health - Direction and Administration (₹14,72.86 lakh). Decrease was mainly under Public Health – Public Health Education (₹68,38.06 lakh).
05.	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions.	64,89,76.29	56,85,58.34 (+)	8,04,17.95			Increase was mainly under Assistance to Municipal Corporation (₹3,57,91.26 lakh), Assistance to Municipal / Municipal Council (₹2,92,57.39 lakh), and Assistance to Nagar Panchayats/Notified Area Committee or Equivalent (₹1,53,69.30 lakh).
06.	2515 Other Rural Development Programmes	40,95,02.38	33,83,76.64 (+)	7,11,25.74			Increase was mainly under Deduct – Recovery of Overpayments (₹7,18,78.79 lakh), Assistance to Gram Panchayats (₹2,11,00.02 lakh), Assistance to Zilla Parishads/ District Level Panchayats (₹76,94.77 lakh), Assistance to Taluk Panchayats/ Intermediate Level Panchayats (₹50,01.40 lakh) and Community Development (₹33,69.15 lakh) Decrease was mainly under Dry Land Development Programme (₹93,95.00 lakh) and Direction and Administration (₹2,93,82.04 lakh).
07.	2408 Food Storage and Warehousing	26,03,98.97	19,05,58.62 (+)	6,98,40.35			Increase was mainly under Food subsidies (₹6,98,03.96 lakh).
08.	2216 Housing	41,29,31.66	35,41,13.86 (+)	5,88,17.80			Increase was mainly under Urban Housing – Housing for Urban Poor (₹2,36,62.00 lakh), Other Expenditure (₹1,68,71.09 lakh), General - Assistance to Grama Panchayats (₹2,55,68.92 lakh). Decrease was mainly under Rural Housing – People's Housing Scheme (₹12,59.00 lakh) and Other Housing – Other Expenditure (₹26,33.59 lakh).
09.	2401 Crop Husbandry	46,41,62.03	41,07,09.48 (+)	5,34,52.55			Increase was mainly under Commercial Crops (₹4,18,20.50 lakh), Food Grain Crops (₹1,44,02.54 lakh), Other Expenditure (₹98,49.70 lakh), Direction and Administration (₹47,25.70 lakh) and Horticulture & Vegetable Crops (₹20,24.13 lakh). Decrease was mainly under Seeds (₹1,28,49.51 lakh), Crop Insurance (₹35,19.45 lakh), Agricultural Farms (₹16,96.27 lakh), Agricultural Economics & Statistics (₹10,47.51 lakh) .
10.	2055 Police	42,21,49.93	37,11,54.73 (+)	5,09,95.20			Increase was mainly under District Police (₹2,16,42.42 lakh), State Headquarters Police (₹2,01,63.11 lakh), Modernisation of Police Force (₹51,02.96 lakh), Special Protection Group (₹28,49.27 lakh) and Direction and Administration (₹16,28.11 lakh), Welfare of Police Personnel (₹13,51.20 lakh). Decrease was mainly under Wireless and Computers (₹32,46.09 lakh).
11.	2406 Forestry and Wildlife	19,00,57.07	14,41,69.56 (+)	4,58,87.51			Increase was mainly under Forestry – Transfer to Reserve Funds/Deposit Accounts (₹2,63,95.44 lakh), Forest Conservation , Development & Regeneration (₹1,22,38.97 lakh), Deduct – Amount met from Karnataka Forest Development Fund (₹1,14,51.86 lakh), Environment Forestry & Wildlife – Wild Life Preservation (₹34,94.61 lakh). Decrease was mainly under Forestry – Social & Farm Forestry (₹81,81.00 lakh), Research (₹50,27.82 lakh), Survey and Utilisation of Forests Resources (₹28,20.83 lakh).
12.	2215 Water Supply and Sanitation	47,55,89.95	43,23,56.84 (+)	4,32,33.11			Increase was mainly under Water Supply – Assistance to Gram Panchayats (₹7,82,22.43 lakh). Decrease was mainly under Rural Water Supply Programmes (₹4,66,55.84 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
13.	2235 Social Security and Welfare	61,67,60.88	57,75,10.94 (+)	3,92,49.94	Increase was mainly under Social Welfare - Women's Welfare (₹91,66,48 lakh), Assistance to Block Panchayats/ Intermediate Level Panchayats (₹87,86,60 lakh), Welfare of Handicapped (₹55,18,59 lakh), Direction and Administration (₹32,47,02 lakh), Welfare of Aged, Infirm and Destitutes (₹18,44,61 lakh), Deduct Recovery of Overpayments (₹17,56,80 lakh), Other Social Security & Welfare Programmes - Pensions under Social Security Schemes (₹18,31.15 lakh), Direction and Administration (₹77,94,45 lakh). Decrease was mainly under Deduct - Recovery of Overpayments (₹31,95,90 lakh).
14.	2071 Pensions and other Retirement Benefits	1,16,83,74.93	1,12,95,14.84 (+)	3,88,60.09	Increase was mainly under Civil - Superannuation and Retirement Allowances (₹4,76,19,46 lakh), Government Contribution for Defined Contribution Pension Scheme (₹1,20,75.57 lakh), Family Pensions (₹20,62,53 lakh) Pensionary Charges i.r.o High Court Judges (₹12,29,39lakh) and Pension of Employees of Local Bodies (₹11,02.59 lakh). Decrease was mainly under Commuted Value of Pensions (₹1,08,75.25 lakh), Gratuities (₹89,28.92 lakh), Leave Encashment Benefits (₹35,75.51 lakh) and Recovery of Overpayments (₹15,51.16 lakh).
15.	2425 Co-operation	17,10,03.49	13,43,59.87 (+)	3,66,43.62	Increase was mainly under Assistance to Credit Co-operatives (₹3,86,46,98 lakh). Decrease was mainly under Assistance to Other Co-operatives (₹21,70.61 lakh).
16.	3055 Road Transport	10,77,90.98	7,99,00.54 (+)	2,78,90.44	Increase was mainly under Assistance to Public Sector and Other Undertakings (₹2,78,90,44 lakh).
17.	2701 Medium Irrigation	10,98,88.85	8,63,11.44 (+)	2,35,77.41	Increase was mainly under General - Assistance to Public Sector and other undertakings (₹2,63,45,74 lakh) Decrease was mainly under General - Direction and Administration (₹28,21.61 lakh).
18.	2220 Information and Publicity	3,55,18.91	1,34,05.15 (+)	2,21,13.76	Increase was mainly under Others - Field Publicity (₹1,56,40,04 lakh), Publications (₹53,87,40 lakh).
19.	2217 Urban Development	28,26,67.84	26,24,17.46 (+)	2,02,50.38	Increase was mainly under Other Urban Development Schemes - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc., (₹4,81,38,96 lakh), General - Other Expenditure (₹54,93.16 lakh), Transfer to Reserve Fund (₹10,31,97 lakh), Slum Area Improvement - Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc., (₹51,53,30 lakh). Decrease was mainly under Other Urban Development Schemes - Direction & Administration (₹2,20,18,85 lakh), Other Expenditure (₹1,65,20,94) and General - Direction & Administration (₹10,16,62 lakh).
20.	3451 Secretariat - Economic Services	4,94,60.58	3,11,03.57 (+)	1,83,57.01	Increase was mainly under Secretariat (₹1,69,63,80 lakh), Attached Offices (₹14,28,22 lakh).
21.	2404 Dairy Development	11,87,66.07	10,07,97.24 (+)	1,79,68.83	Increase was mainly under Assistance to Co-operatives and other Bodies (₹1,75,64,76 lakh).
22.	2250 Other Social Services	3,57,77.34	1,84,86.70 (+)	1,72,90.64	Increase was mainly under Other Expenditure (₹1,76,44,85 lakh) and Upkeep of Shrines, Temples etc., (₹35,42,29 lakh). Decrease was mainly under Administration of Religious and Charitable Endowment Acts (₹34,28,77 lakh).
23.	2801 Power	93,94,62.00	92,28,70.09 (+)	1,65,91.91	Increase was mainly under General - Assistance to Electricity Boards (₹1,94,73,00 lakh). Decrease was mainly under Other Expenditure (₹28,81.09 lakh).
24.	2029 Land Revenue	4,89,20.83	3,63,00.71 (+)	1,26,20.12	Increase was mainly under Land Records (₹90,96,12 lakh), Collection Charges (₹22,26,07 lakh) and Direction and Administration (₹10,93,50 lakh).
25.	2402 Soil and Water Conservation	5,26,78.79	4,25,78.22 (+)	1,01,00.57	Increase was mainly under Soil Conservation (₹87,79,33 lakh) and Deduct Recovery of Overpayments (₹13,25,15 lakh).
26.	2415 Agricultural Research and Education	7,53,08.00	6,63,28.00 (+)	89,80.00	Increase was mainly under General - Education (₹66,39,00 lakh) and Research (₹23,41,00 lakh).

**STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – contd.
EXPLANATORY NOTES TO STATEMENT NO. 15 – contd.**

Sl. No.	Head of Account	2017-2018	2016-2017	Increase (+)/ Decrease (-)	Remarks
		(3)	(4)			(5)	(6)
27.	2403 Animal Husbandry	9,18,98.11	8,40,20.69	(+)	78,77.42 Increase was mainly under Veterinary Services and Animal Health (₹30,08.44 lakh), Assistance to Block Panchayats/Intermediate Level Panchayats (₹25,24.44 lakh), Sheep and Wool Development (₹21,61.00 lakh) and Deduct – Recovery of Overpayments (₹14,47.78 lakh). Decrease was mainly under Assistance to Zilla Parishads/District Level Panchayats (₹13,20.88 lakh) and Direction and Administration (₹12,45.57 lakh).
28.	2014 Administration of Justice	8,34,33.23	7,58,60.57	(+)	75,72.66 Increase was mainly under Civil and Session Courts (₹45,97.02 lakh) and High Courts (₹14,76.17 lakh).
29.	2230 Labour and Employment	5,66,56.44	4,96,00.72	(+)	70,55.72 Increase was mainly under Employment Service – Direction and Administration (₹89,66.49 lakh), Employment Services (₹71,21.44 lakh) Labour – Industrial Relations (₹42,84.69 lakh) and General Labour Welfare (₹11,31.00 lakh). Decrease was mainly under Employment Service – Other Expenditure (₹87,41.00) and Training – Industrial Training Institutes (₹79,14.25 lakh).
30.	2070 Other Administrative Services	3,35,84.95	2,74,24.48	(+)	61,60.47 Increase was mainly under Fire Protection and Control (₹43,98.50 lakh) and Purchase and Maintenance of Transport (₹11,44.65 lakh).
31.	2205 Art And Culture	4,52,44.07	3,99,10.94	(+)	53,33.13 Increase was mainly under Promotion of Arts and Culture (₹53,03.72 lakh).
32.	2851 Village and Small Industries	9,10,72.92	8,59,62.11	(+)	51,10.81 Increase was mainly under Small Scale Industries (₹31,19.39 lakh), Handloom Industries (₹21,74.72 lakh) and Deduct Recovery of Overpayments (₹15,09.59 lakh). Decrease was mainly under Direction and Administration (₹25,67.63 lakh).
33.	2575 Other Special Area Programmes	5,01,41.12	4,51,41.30	(+)	49,99.82 Increase was mainly under Others – Special Area Programme (₹49,99.82 lakh).
34.	3452 Tourism	2,01,23.17	1,52,38.80	(+)	48,84.37 Increase was mainly under General – Promotion and Publicity (₹57,44.84 lakh).
35.	2204 Sports and Youth Services	2,26,91.06	1,78,94.08	(+)	47,96.98 Increase was mainly under Sports and Games (₹27,31.06 lakh), Assistance to Zilla Parishads/District Level Panchayats (₹12,84.23 lakh) and Youth Welfare Programmes for Non-Students (₹15,48.90 lakh).
36.	3456 Civil Supplies	62,25.53	19,18.03	(+)	43,07.50 Increase was mainly under Subsidies (₹43,06.06 lakh).
37.	2405 Fisheries	2,78,55.25	2,41,23.94	(+)	37,31.31 Increase was mainly under Inland Fisheries (₹23,45.05 lakh) and Marine Fisheries (₹12,07.17 lakh).
38.	2051 Public Service Commission	79,84.93	45,33.43	(+)	34,51.50 Increase was mainly under State Public Service Commission (₹34,51.74 lakh).
39.	2075 Miscellaneous General Services	1,33,52.97	99,14.54	(+)	34,38.43 Increase was mainly under Pension in lieu of Resumed Jagirs, Lands, Territories etc., (₹34,39.19 lakh).
40.	2054 Treasury and Accounts Administration	1,41,96.10	1,11,71.08	(+)	30,25.02 Increase was mainly under Directorate of Accounts and Treasuries (₹19,80.74 lakh).
41.	2702 Minor Irrigation	2,56,45.92	2,28,23.05	(+)	28,22.87 Increase was mainly under Maintenance –Water Tanks (₹65,11.55 lakh), Lift Irrigation Schemes (₹50,24.82 lakh) and Ground Water-Investigation (₹7,03.36 lakh). Decrease was mainly under Surface Water – Water Tanks (₹48,20.43 lakh) and Lift Irrigation Schemes (₹51,64.68 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
42.	2700 Major Irrigation	2,80,57.66	2,52,40.37 (+)	28,17.29	Increase was mainly under Vishweshwaraiah Jala Nigam Limited – Other Expenditure (₹58,38.10 lakh). Decrease was mainly under Kamataka Neeravari Nigam Limited- maintenance & Repairs (₹30,00.00 lakh).
43.	2015 Elections	99,03.82	71,84.03 (+)	27,19.79	Increase was mainly under Charges for Conduct of Elections to State/Union Territory Legislature (₹15,89.59 lakh) and Preparation and Printing of Electoral Rolls (₹12,16.07 lakh).
44.	2011 Parliament/ State/Union Territory Legislatures	1,88,84.72	1,62,02.69 (+)	26,82.03	Increase was mainly under Legislative Secretariat (₹12,62.79 lakh).
45.	2052 Secretariat – General Services	2,04,81.63	1,78,22.49 (+)	26,59.14	Increase was mainly under Other Expenditure (₹13,00.00 lakh) and Other Offices (₹20,99.45 lakh).
46.	3425 Other Scientific Research	79,92.00	61,61.29 (+)	18,30.71	Increase was mainly under Others- Assistance to Other Scientific Bodies (₹18,99.00 lakh).
47.	2041 Taxes on Vehicles	1,14,95.61	1,01,45.38 (+)	13,50.23	Increase was mainly under Direction and Administration (₹11,90.50 lakh).
48.	2501 Special Programmes for Rural Development	1,48,39.38	1,35,74.48 (+)	12,64.90	Increase was mainly under Integrated Rural Development Programme – Assistance to Gram Panchayats (₹7,62.75 lakh) and Integrated Rural Energy Planning Programme – Project Implementation (₹4,50.00 lakh).
There was decrease in expenditure mainly under following heads.					
01.	2245 Relief on Account of Natural Calamities	12,45,08.55	30,37,26.26 (-)	17,92,17.71	Decrease was mainly under State Disaster Response Fund – Transfer to Reserve Funds and Deposits Accounts – State Disaster Response Fund (₹13,64,45.60 lakh), Drinking Water Supply (₹9,83,22.89 lakh), Deduct Amount met from State Disaster Response Fund (₹10,64,60.24 lakh) and Drought – Other Expenditure (₹6,95,49.08 lakh), Supply of Fodder (₹15,00.00 lakh) and General – Centre for Training in Disaster Preparedness (₹3,28.69 lakh). Floods, Cyclones etc., – Assistance for repairs and restoration of damaged water supply, drainage and sewerage works (₹96.00 lakh).
02.	2505 Rural Employment	9,60,39.38	20,20,35.66 (-)	10,59,96.28	Decrease was mainly under Other Programmes – Assistance to Zilla Parishads/District Level Panchayats (₹10,59,18.68 lakh).
03	3475 Other General Economic Services	42,56,63.98	48,63,90.08 (-)	6,07,26.10	Decrease was mainly under Other Expenditure (₹9,02,00.00 lakh). Increase was mainly under Regulation of Markets (₹1,44,36.10 lakh) and Transfer to Reserve Funds and Deposit Accounts (₹1,48,96.43 lakh).
04.	3054 Roads and Bridges	38,57,47.28	40,15,99.60 (-)	1,58,52.32	Decrease was mainly under Transfer to Reserve Funds/Deposit Account (₹59,63.00 lakh), Road Works (₹49,79.88 lakh), Bridges (₹6,42.01 lakh), Other Expenditure (₹3,43.95 lakh) and Machinery and Equipment (₹17.26 lakh).
05.	2853 Non-Ferrous Mining and Metallurgical Industries	57,00.51	1,50,19.11 (-)	93,18.60	Decrease was mainly under Regulation and Development of Mines – Mineral Exploration (₹65,96.06 lakh) and Transfer to Reserve Fund/Deposit Accounts (₹34,39.58 lakh) and increase was mainly under Deduct Expenditure met from EPF (₹13,01.78 lakh).
06.	2053 District Administration	3,81,93.39	4,62,04.73 (-)	80,11.34	Decrease was mainly under Other Establishments (₹85,81.79 lakh).
07.	2040 Taxes on Sales, Trade etc.,	1,83,79.80	2,59,26.60 (-)	75,46.80	Decrease was mainly under Direction and Administration (₹47,77.76 lakh) and Collection Charges (₹27,73.66 lakh).
08.	2705 Command Area Development	2,09,01.48	2,45,03.09 (-)	36,01.61	Decrease was mainly under CADA Land Reclamation (₹51,22.00 lakh) and increase under CADA for Bhadra Project (₹11,52.57 lakh).
09.	2236 Nutrition	13,76,41.60	13,96,38.68 (-)	19,97.08	Decrease was mainly under Assistance to Block Panchayats/Intermediate Level Panchayats (₹27,55.93 lakh).
10.	2852 Industries	2,86,74.65	3,03,79.61 (-)	17,04.96	Decrease was mainly under General – Industrial Productivity (₹33,64.98 lakh) and Industrial Education, Research & Training (₹17,10.78 lakh).
11.	2203 Technical Education	7,60,49.59	7,71,54.79 (-)	11,05.20	Decrease was mainly under Assistance to Non – Government Technical Colleges & Institutes (₹24,38.63 lakh) and increase under Polytechnics (₹12,48.10 lakh).

STATEMENT NO. 15 - DETAILED STATEMENT OF REVENUE EXPENDITURE BY MINOR HEADS – conclud.
APPENDIX TO STATEMENT NO.15 - STATEMENT SHOWING DETAILS OF RELEASE OF FUNDS FOR MAJOR CSS/ CP SCHEMES

Sl. No.	Name of the Scheme Scheme Code as per CGA website	State Scheme under Expenditure Head of Account	GOI releases	Central Share		State Share as per Funding Pattern	Deficit (-)/ Excess (+)	Deficit (-)/ Excess (+)	Total Releases	Total Expenditure (^)
				Actually released by the State Government	(5)						(6)	(7)	(8)	(9)	(10)	(11)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1.	National Social Assistance Programme (NSAP)	New Social Security (Sandhya Suraksha) (NSAP) (a)	5,18,97.94	...	...	...	...	...	...	37,85,86.48
2.	National Rural Drinking Water Programme (NRDWP)	Rural Water Supply Scheme	3,65,81.46	...	...	...	...	...	...	23,84,94.00
3.	Intra-State Movement and handling of foodgrains and FPS dealers	Annabhagya for BPL beneficiaries towards subsidies for Food Grains	2,85,18.83	...	...	...	...	...	...	22,22,12.65
4.	Swachh Bharath - Rural	Swachha Bharath Mission	9,83,39.33	...	...	...	...	...	...	16,80,26.00
5.	Sarva Shiksha Abhiyana (SSA)	Sarva Shiksha Abhiyana (b)	5,48,82.00	...	...	...	...	...	...	16,32,61.77
6.	Mid Day Meal (MDM)	Universalisation of Primary Education – Aksharadasaha	4,47,88.57	...	...	...	...	...	...	15,87,60.09
7.	National Health Mission	National Health Mission (NHM) - Rural Urban Family Welfare Services – Department of Health and Family Welfare	11,39,97.77 ^(c)	...	...	...	...	...	...	14,37,17.37
8.	National Nutrition Mission	ICDS – National Nutrition Mission	33,51.05	...	...	...	...	...	...	13,63,44.81
9.	Pradhana Mantri Awas Yojane – Grameena	Pradhana Mantri Awas Yojane – Grameena	4,04,82.63	...	...	...	...	...	...	12,18,67.52
10.	Integrated Child Development Service (ICDS)	CSS of Integrated Child Development Service (d)	9,28,34.76	...	...	...	...	...	...	12,13,80.34
11.	Integrated Watershed Management Programme (IWMP)	Pradhana Mantri Krishi Sinchayi Yojane- Watershed Development (e)	5,60,69.00 ^(f)	...	...	...	...	...	...	11,78,18.98
12.	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	Mahatma Gandhi National Rural Employment Assurance Scheme	8,43,93.83	...	...	...	...	...	...	9,58,06.97

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
13.	Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities	Smart City Proposal under Smart City Mission – Department of Urban Development	4,36,00.00	...	...	...	...	...	...	8,56,00.00
14.	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	Various Development Programme for Schedule Caste	...	...	...	...	...	...	...	8,00,00.00
15.	Pre Matric Scholarship for SC Students	Block Grants for welfare of SC, ST and OBC	13,64.59	...	...	...	...	...	...	5,34,62.34
16.	Atal Mission for Rejuvenation and Urban Transformation – AMRUT	Atal Mission for Rejuvenation and Urban Transformation	4,13,50.34	...	...	...	...	...	...	4,26,63.85
17.	Accelerated Irrigation Benefits Programme	Accelerated Irrigation Benefit Programme (AIBP) (g)	4,74,76.00	...	...	...	...	...	...	4,18,76.75
18.	Rashtriya Madhyamika Shiksha Abhiyan (RMSA)	Rashtriya Madhyamika Shikshana Abhiyana (h)	51,69.27	...	...	...	...	...	...	3,41,65.48
19.	Rashtriya Krishi Vikasa Yojane (RKVY)	Rashtriya Krishi Vikasa Yojane – RKVY	2,35,11.00	...	...	...	...	...	...	3,40,47.00
20.	Pre-Matric Scholarship for Students belonging to Minority Communities	Scholarship for Minorities and Fee Reimbursement	71.44	...	...	...	...	...	...	2,89,98.00
21.	Post-Matric Scholarship to OBC	Post-Matric Scholarship to Backward Classes Students	54,74.32	...	...	...	...	...	...	2,50,71.85
22.	Development of Infrastructure Facilities for Judiciary Including Gram Nyayalayas	Court Buildings (i)	50,05.42	...	...	...	...	...	...	2,42,32.97
23.	National Programme for Healthcare of Elderly (NPHCE)	Bangalore Medical College & Research Institute	2,00.00	...	...	...	...	...	...	2,17,30.00
24.	Post Matric Scholarship for SC Students	Post-Matric Scholarships to SCs	3,95,46.98	...	...	...	...	...	...	2,01,83.56
25.	Other Schemes	Other Schemes	24,28,18.26	...	...	...	...	...	...	26,00,69.64

Note :

(¹) GOI share and State share of Expenditure are not available as the 'Details of Provision for Plan Schemes Document' (also known as Plan Link Document) of the State Budget for the year 2017-18 has not been published due to merger of Plan and Non-Plan with effect from 01.04.2017.

(2) Linking of GOI Scheme to MH 1601 and from MH 1601 to Expenditure Head of Account is done matching to the nearest expenditure scheme/schemes in the absence of Government of India Scheme- State Scheme Link in the Budget document.

(3) (a) to (i) - For Scheme-wise details of GOI releases – Refer foot note to Appendix V A.

(4) Total of GOI releases also includes deduct refund of ₹5.62 lakh.



STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT)						
A Capital Account of General Services						
4047 Capital Outlay on Other Fiscal Services						
190 Investment in Public Sector and Other Undertakings	...	...	...	...	7.90	...
Goods and Services Tax	...	...	...	...	7.90	...
Total 190/ Total 4047	...	...	...	...	7.90	...
4055 Capital Outlay on Police						
051 Upgradation and Construction of Police Public Schools in Divisional Quarters	17,50.00	30,01.00	...	30,01.00	47,51.00	...
Total 051	17,50.00	30,01.00	...	30,01.00	47,51.00	(+) 71.48
207 State Police	...	...	...	...	...	...
Police Community Hall	...	...	...	...	20,89.63	...
City Armed Reserve-Hubballi	...	...	...	...	14,79.00	...
Construction of Police office buildings/Stations	36,61.60	38,40.37	...	38,40.37	1,14,70.66	(+) 4.88
Other Works/Schemes each costing ₹10 crore and less	2,00.00	5,00.00	...	5,00.00	7,00.00	...
Total 207	38,61.60	43,40.37	...	43,40.37	1,57,39.29	...
211 Police Housing	...	...	...	...	...	...
Payment to Karnataka State Police Housing Corporation towards Construction of Police Quarters	4,68,09.70	14,59.22	...	...	25,62,02.38	(-) 36.75
Other Works/Schemes each costing ₹10 crore and less	...	2,81,44.00	...	2,96,03.22	56,42.20	...
Total 211	4,68,09.70	14,59.22	...	2,96,03.22	26,18,44.58	(-) 36.75
800 Other Expenditure	...	...	...	...	...	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	22,95.67	...
Total 800	...	...	...	...	22,95.67	...
Total 4055	5,24,21.30	1459.22	...	3,69,44.59	28,46,30.53	(-) 29.52
		3,54,85.37	...			

(1)	(2)	(3)	(4)	(5)	(6)	(7)
4058 Capital Outlay on Stationery and Printing						
800 Other Expenditure	...	...	...	...	0.01	...
Total 800/ Total 4058	...	...	...	...	0.01	...
4059 Capital Outlay on Public Works						
01 Office buildings		2,03.02				
201 Acquisition of Land	5,53.98	65.99		2,69.01	18,22.99	(-) 51.43
Land Acquisition compensation						
Total 01/201	5,53.98	2,03.02		2,69.01	18,22.99	(-) 88.08
60 Other Buildings						
051 Construction						
Construction of Annex to the High Court Building, at Bengaluru	...	...	...	...	16,33.81	
Furnishing of Karnataka Bhavan I, II, III at New Delhi	...	...	...	...	30,42.60	
Construction of High Court Buildings	...	...	...	...	13,84.86	
Construction of Mini Vidhana Soudha in newly formed Districts	2,22.36	...	...	...	1,68,82.51 ^(b)	
Construction of Vidhana Soudha South Block, Bengaluru	...	...	...	...	1,38,50.65	
Construction of Administration Block at Park House, Bengaluru	...	...	...	...	13,88.43	
Construction of Common Computerised Check Post at Attibele, Anekal Taluka	...	...	...	...	39,48.85	
Construction of High Court Circuit Bench at Walmi in Dharwar	...	...	...	...	1,41,15.43 ^(b)	
Construction of Office Complex at Ramanagara in Bengaluru District	...	...	...	...	30,31.71	
Construction of High Court Circuit Bench at Kalaburagi	...	...	...	...	98,61.50	
Construction of Revenue Complex, Panchayat Bhavan and Police Complex at Ramanagara	...	...	...	...	41,90.94	
Construction of Annexure to Karnataka Bhavan New Delhi	...	...	...	...	14,93.01	
Construction of Suvarna Soudha Building at Belagavi	...	...	...	...	4,99,23.42	
Construction of Law Chamber at District Court Complex, Hassan	...	...	...	...	24,13.16	
Construction of Court Complex in Mangaluru Taluka	...	...	...	...	17,14.54	
RTO Building and Test Driving Track	...	...	...	...	13,40.65	

(#) Differs with previous balance by ₹ 0.01 lakh, due to rounding.

(b) Please refer footnote (a) in page No.163

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
A Capital Account of General Services – contd.						
4059 Capital Outlay on Public Works – contd.						
<i>60 Other Buildings - conclud.</i>						
051 Construction - conclud.	...	...	...	...	...	...
Construction of Jails	...	...	...	...	56,73.37	...
Construction of canteen building in the northern side of Honorable High court premises	...	...	...	...	16,02.17	...
Departmental Construction	...	...	...	...	...	...
Construction of Court Complex of Shorapur, Yadgir District	1,05.82	...	...	...	16,67.77	...
Construction of new Jail Building in Sogane village Shivamogga District	4,40.62	...	...	...	38,40.62	...
Construction of civil JMFC Court Complex (Jr Dvn) at Nippani in Chikkodi Taluka	...	...	...	...	15,87.81	...
Construction of civil JMFC Court Complex (Jr Dvn) at Sankeshwar in Hukkeri Taluka	...	...	...	...	14,74.09	...
Construction of Court Complex building at Malalavadi in Mysuru	...	...	...	...	11,64.79	...
Construction of new Court Complex building at Hubballi	30,30.79	...	...	...	82,34.10	...
Construction of Prl. Civil Judge (Jr. Dvn) & JMFC Court Building at Challakere	...	...	...	...	10,25.88	...
Providing Digital Conference System, SI Voting System, Hall Display System, Centralized AC System, Fire Alarm, Smoke Detectors to Assembly Hall in Vidhana Soudha, Bengaluru.	...	...	...	...	11,42.29	...
Construction of Prl. Civil Judge (Jr. Dvn Grade) & JMFC Court Building at Holalkere.	...	...	...	...	10,25.55	...
Construction of Civil Judge (JR. Dn.) & Additional Civil Judge Court Complex at Channapatna Town.	1,11.38	...	...	...	12,89.10 ^(b)	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of District. Court Building Complex (3 rd Stage) in Mangaluru Taluka.	...	...	...	...	18,52.09 ^(b)	
Construction of Residential Quarters (Block - 2) for Labour Court, Industrial Tribunal Court & Karnataka WAKF Tribunal Court, Valmiki Road at Mysuru	4,64.26	...	...	...	20,95.78 ^(b) 35,07.86	
Construction of District Office Buildings	...	...	...	...	23,96.82	
Construction of New Central Prison, staff quarters, compound wall, Dormitory and workshop at Parappana Agrahara, Bengaluru South	...	...	...	...	11,03.07 ^(b) 14,86.66 ^(b)	
Construction of court complex (court of civil judge jr division & JMFC) at Mulbagal town, Kolar Dist.	3,25.33	...	...	...	15,92.84 ^(b)	
Construction of Court complex at Pandavapura Town	10,16.85	...	...	...	17,14.54	
Construction of 2nd, 3rd & 4th floor buildings at District Court complex in K.G. Koppal in Mysuru city	9,67.65	...	...	...	21,99.23	
Construction of Dist. Court building Complex (3rd Stage) in Mangaluru Taluka	...	...	...	...	12,45.78	
Construction of 1st and 2nd JMFC Judicial Quarters	4,87.28	...	...	...	43,87.65 ^(b)	
Construction of court of Prl. Sr. Civil Judge & Sr Civil Judge & JMFC Prl Civil Judge Prl Civil Judge & JMFC Adl. Civil Judge & JMFC Fast Tract Court Madhugiri	1,24.99	...	...	...	10,48.77	
Construction of new Court building 2nd stage balance works Channappattana in Hassan Dist.	21,25.14	...	...	...	22,79.86 ^(b)	
Construction of Four Additional Judges Quarters Dharwar (12041)	1,30.53	...	...	...	13,47.16 ^(b)	
Construction of District Court Complex, Madikeri (11862)	8,19.72	...	...	...	10,53.56	
Construction of Court Hall and Office of Civil Judge (Jr. Dn) JMFC Building at Mundaragi	3,52.93	...	...	...	18,21.82 ^(b)	
Construction of New Court Complex @ Thirthahalli	5,92.63	...	...	...
Construction of first floor & second floor on the entire area of the existing Court Complex at Dharwar	...	...	...	...
Construction of internal Concrete road, landscaping, Providing false ceiling to court halls, fire protection works, DG set and UPS, CCTV & access control system, lighting management system (LMS), Heating Ventilation Air Conditioning (HVAC) to the court complex building in SY No. 34/2 of Timmasagar at Hubballi in Dharwar district.	...	...	...	...	20,13.45 ^(b)	
Construction of Civil Judge (Junior Division) and JMFC Court Building at Gudibande.	...	...	...	...	11,50.24 ^(b)	

(b) Please refer footnote (a) in page No.163

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2017-18		Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year	
	Expenditure during 2016-17 Total	State Fund Expenditure				Central Assistance (including CSS/ CS)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
A Capital Account of General Services - conclud.						
4059 Capital Outlay on Public Works – contd.						
Construction of Court Building at Shidlaghatta	...	...	...	...	10,86.62 (b)	
Annex court halls for the District court complex and family court at Davangere	...	...	...	...	11,01.75 (b)	
Construction of Mini Vidhana Soudha at Nanjangudu Taluka	...	...	...	...	13,02.55 (b)	
Other Works/Schemes each costing ₹10 crore and less	42.61.43	...	...	...	20,45,66.18 (a)	
Total 60 - 051/ Total 4059 - 60	1,55,79.71	...	...	...	40,22,97.89 (b)	
80 General						
001 Direction and Administration	...	...	...	...	7.63.96	
Percentage of Establishment Charges transferred from '2059 - Public Works / Schemes'	...	...	...	...	7.63.96	
Total 80-001	...	...	...	...	7.63.96	
051 Construction						
Construction of Fiscal Policy Institute at Kengeri, Bengaluru	...	...	...	...	22,33.96	
K.S.A.F.E.	15,61.00	15,00.00	...	15,00.00	99,58.56	(-) 3.91
Law University	8,84.00	1,50.00	...	1,50.00	39,18.00	(-) 83.03
Infrastructure and stay facilities at Religious Places	29,51.33	40,82.34	...	40,82.34	95,33.38	(+) 38.32
Departmental Construction	1,05,67.19	1,38,79.43	...	1,38,79.43	3,25,70.34	(+) 31.34
Jails	19,42.14	21,85.99	...	21,85.99	41,28.13	(-) 12.55
RTO Building and Test Driving Track	29,73.03	11,05.19	...	11,05.19	40,78.22	(-) 62.82
Construction of Mini Vidhana Soudha and Sub-Registrar's Offices	27,99.74	43,73.59	...	43,73.59	71,73.32	(+) 56.21
Construction of District Office Buildings	19,78.92	67,87.78	...	67,87.78	87,66.70	(+) 243.00
Court building	77,68.21	1,78,37.88	...	1,78,37.88	2,56,06.09	(+) 129.62
Karnataka Judicial Academy building Construction	...	42,01.00	...	42,01.00	42,01.00	
Other Works/Schemes each costing ₹10 crore and less	15,49.14	32,80.65	...	32,80.65	4,64,33.40	(+) 111.77
Total 80-051	3,49,74.70	5,93,83.85	...	5,93,83.85	15,86,01.10	(+) 69.79

(1)	(2)	(3)	(4)	(5)	(6)	(7)
052 Machinery and Equipment						
Percentage Machinery and Equipment Charges transferred from '2059 Public Works'	...	...	...	...	2,15.33	
Modernisation of Jails	20,97.21	8,22.68	...	8,22.68	79,51.07	(-)
Total 80-052	20,97.21	8,22.68	...	8,22.68	81,66.40	(-)
201 Acquisition of Land					1,34.94	
Karnataka Public Land Corporation	1,00.00	1,00.00	...	1,00.00	9,00.00	
Total 80-201	1,00.00	1,00.00	...	1,00.00	10,34.94	
800 Other expenditure						
Infrastructure and stay facilities at religious places	...	...	...	...	25,02.11	
Other Works/Schemes each costing ₹10 crore and less	...	(-) 1.21	...	(-) 1.21	6,48.66	
Total 80-800	...	(-) 1.21	...	(-) 1.21	31,50.77	
Total 4059 - 80	3,71,71.90	6,03,05.32	...	6,03,05.32	17,17,17.16	(+)
Total 4059	5,33,04.59	6,03,71.30	...	6,05,74.32	57,58,38.05 ^(#)	(+)
4070 Capital Outlay on Other Administrative Services						
003 Training						
Other Works/Schemes each costing ₹10 crore and less	2,09.88	1,50.00	...	1,50.00	13,84.88	(-)
Total 003	2,09.88	1,50.00	...	1,50.00	13,84.88	(-)
800 Other Expenditure						
Other Works/Schemes each costing ₹10 crore and less	1,03.49	75.73	...	75.73	11,96.23	(-)
Total 800	1,03.49	75.73	...	75.73	11,96.23	(-)
Total 4070	3,13.37	2,25.73	...	2,25.73	25,81.11	(-)
Total A. Capital Account of General Services	10,60,39.26	16,62.24	...	9,77,44.65	86,30,57.60	(-)
B Capital Account of Social Services						
(a) Capital Account of Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture						
01 <i>General Education</i>						
201 Elementary Education						
Cluster Complex in 39 Backward Talukas	...	...	...	...	97,75.56	
Compound and play ground to high schools and PU Colleges (upto 2014-15) compound and play ground	...	...	...	...	...
(#) Differs with previous balance by ₹0.01 lakh, due to rounding.						
(a) Balance amounting to ₹1,26,43.39 lakh transferred proforma from 'Other Works/schemes each costing ₹10 crore and less' to 18 items above marked with (b) .						
(a1) Balance amounting to ₹14,94.60 lakh transferred proforma initially accounted under this minor head to the minor head '202-Secondary Education' on reconciliation.						

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
B Capital Account of Social Services – contd.							
<i>(a) Capital Account of Education, Sports, Art and Culture – contd.</i>							
4202 Capital Outlay on Education, Sports, Art and Culture – contd.							
<i>01 General Education – contd.</i>							
201 Elementary Education – contd.	...	24,80.43	...	24,80.43	24,80.43	24,80.43	
Infrastructure for Primary Schools	...	...	...	...	...	6,49.83	
Other Works/Schemes each costing ₹10 crore and less	...	24,80.43	...	24,80.43	1,29,05.82 ^(a1)	148.41	(+)
Total 01 – 201	...	24,80.43	...	24,80.43	1,29,05.82 ^(a1)	148.41	(+)
202 Secondary Education	1,73,71.92	2,22,87.09	...	...	52,70.00	28.29	(+)
Sainik School, Koodlge	3,40,45.00	1,20,00.00	...	2,22,87.09	7,36,71.91	64.75	(-)
Infrastructure facilities for High School (SDP) and PU College	9,98.50	...	...	1,20,00.00	7,84,19.50		
Rashtriya Madhyamika Shikshana Abhiyana (RMSA)	...	...	...	...	14,94.60 ^(a1)		
Compound and play ground to high schools and PU Colleges	...	...	...	...	13,15.00		
Sanik School, Vijayapura construction of stadium	...	...	...	...	18,09.66		
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	...
Total 01 – 202	5,24,15.42	3,42,87.09	...	3,42,87.09	16,19,80.67^(a1)	33.32	(-)
203 University and Higher Education	1,53,89.79	2,81,93.74	...	2,81,93.74	12,64,00.36 ^(a)	83.19	(+)
First grade college building	...	...	...	...	3,31,16.39		
Buildings – Pre-University College Buildings	5,06.86	7,16.60	...	7,16.60	54,81.98	41.38	(+)
Equipments for New Engineering Colleges	...	...	...	...	18,73.15		
Buildings – HUDCO loans for classrooms	...	...	...	...	70,77.91		
Rashtriya Uchatar Shiksha Abhiyana	...	70,77.91	...	70,77.91	1,41,95.48		
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	1,06,96.00	57.00	...	57.00	1,07,53.00	99.46	(-)
Other Works/Schemes each costing ₹10 crore and less	42.36	1,20.36	...	1,20.36	59,77.37 ^(e)	184.13	(+)
Total 01 – 203	2,66,35.01	3,61,65.61	...	3,61,65.61	19,77,97.73	35.78	(+)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
204 Adult Education	...	...	...	...	2.42	
600 General	...	...	...	...	58,49.00	
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	47,76.78	88,68.05	88,68.05	88,68.05	1,36,44.83	(+)
Total 01 – 600	47,76.78	88,68.05	88,68.05	88,68.05	1,94,93.83	(+)
Total 4202 – 01	8,38,27.21	8,18,01.17	8,18,01.17	8,18,01.17	39,21,80.47	(-)
02 Technical Education						
104 Polytechnics						
Construction of polytechnic college state scheme plan	...	...	...	...	2,81,65.13	
Buildings – Engineering Colleges	1,05,35.87	96,41.45	96,41.45	96,41.45	4,16,53.22	(+)
Construction of Government Engineering College at Haveri	34.08	...	...	...	19,08.99	
Construction of Polytechnic NABARD	1,16,09.07	1,52,48.91	1,52,48.91	1,52,48.91	3,35,59.92	(+)
Construction of Women's Hostel	...	...	...	...	18,30.00	
Construction of Polytechnic in Bantwal Taluka	...	...	...	...	10,13.52	
Other Works/Schemes, each costing ₹10 crore and less	...	13.09	13.09	13.09	83,30.22	
Total 02 – 104/ Total 4202 – 02	2,21,79.01	2,49,03.45	2,49,03.45	2,49,03.45	11,64,61.00	(+)
03 Sports and Youth Services						
102 Sports Stadia (construction of stadium for national game & State level)	3,48.90	5,00.00	5,00.00	5,00.00	1,66,59.34	(+)
Construction of Indoor Stadia	16,22.59	18,04.24	18,04.24	18,04.24	1,44,78.13	(+)
Other Works/ Schemes, each costing ₹10 crore and less	1,52.35	64.76	64.76	64.76	11,76.11	(-)
Total 03-102/ Total 4202 – 03	21,23.84	23,69.00	23,69.00	23,69.00	3,23,13.58	(+)
04 Art and Culture						
101 Fine Arts & Education	2,15.98	2,38.19	2,38.19	2,38.19	6,67.29	(+)
800 Other Expenditure	...	...	...	...	54,35.04	
Buildings – Suvarna Soudha - Border Areas	...	...	...	...	86,55.02	
Buildings – State Plan Scheme	...	...	...	...	75,00.00	(+)
Border Area Development Authority	25,00.00	50,00.00	50,00.00	50,00.00	24,13.14	
Other Works/ Schemes, each costing ₹10 crore and less	...	...	...	...	2,40,03.20	(+)
Total 04 – 800	25,00.00	50,00.00	50,00.00	50,00.00	2,40,03.20	(+)
Total 4202-04	27,15.98	52,38.19	52,38.19	52,38.19	2,46,70.49	(+)
Total 4202	11,08,46.04	11,43,11.79	11,43,11.79	11,43,11.79	56,56,25.54	(+)
Total (a) Capital Account of Education, Sports, Art and Culture	11,08,46.04	11,43,11.79	11,43,11.79	11,43,11.79	56,56,25.54	(+)

(a1) Please refer footnote (a1) on page No.161

(c) Balance amounting ₹5,41.04 lakh transferred proforma from 1 item marked above with (d) to 'Other Works/Schemes each costing ₹10.00 crore and less' due to reconciliation by the Division.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
<i>(b) Capital Account of Health and Family Welfare – contd.</i>						
4210 Capital Outlay on Medical and Public Health – contd.						
<i>01 Urban Health Services – conclud.</i>						
110 Hospital and Dispensaries						
Construction of Multi-Store Building at Victoria Hospital and Vani Vilas Hospital, Bengaluru	20,06.77	
Construction of Multi-Store Building at Victoria Hospital at Bengaluru	32,86.24	
Construction of 350 bed Rajiv Gandhi Memorial Hospital at Raichur (OPEC)	17,25.24	
Construction of Victoria Hospital (MP) Building, Bengaluru	14,73.72	
Renovation&Expansion of Community Health Centre at Kushalnagar	23,01.89	
Renovation and Expansion of Taluka Level Hospital Magadi Road Bengaluru	22,63.41	
Renovation and Expansion of District Hospital, Hassan	14,23.53	
Upgradation of District Hospital at Hassan from 350 beds to 750 beds capacity and construction of Annex Building	77,25.74	
Construction of new District Hospital at Kalaburagi	48,84.59	
Construction of IPD Block in Bowring and Lady Curzon Hospital, Bengaluru	42,88.78	
Construction of 250 beds General Hospital, at Indiranagar	35,62.80	
Construction of District Hospital, Chamarajanagar	13,72.85	
Renovation and Expansion of District Hospital at Kalaburagi	14,09.08	
Construction of 250 Beds District Hospital at Gadag	26,16.95	
Renovation and Expansion of General Hospital at Ballari	15,21.82	
Construction of 250 bed District Hospital at Haveri	20,86.86	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
KHSRRP Improvement Challenge Fund	29,41.04	...	...	...	1,86,09.56	
Upgradation of District Hospital, from 80 beds to 250 beds at Koppal	...	...	...	...	12,20.60	
Construction of District Hospital at Koppal 50 beds	...	...	...	...	10,83.89	
Renovation and Expansion of Model 24 X 7 PHCs in Kodagu	...	...	...	...	43,95.00	
Renovation and expansion of Women and Children Hospital at Robertson pet in KGF	...	...	...	...	44,21.13	
SDS TB & Rajiv Gandhi Institute of chest diseases	...	...	...	...	12,46.39	
Super speciality hospital at Ballari	5,00.00	8,31.00	...	8,31.00	35,42.00	(+)
Upgradation of Tertiary Cancer Center at Mandya and Kalaburagi CSS Scheme 25% State share	17,50.00	8,00.00	...	8,00.00	75,50.00	(-)
Construction of Hospital building –NABARD Renovation and Expansion of McGann Hospital, Shivamogga	63,15.98	1,04,20.50	...	1,04,20.50	2,28,92.37	(+)
Renovation and Expansion of Sub-Division Hospital, Puttur	10,00.00	...	...	...	29,63.01	
Up-Gradation of 50-100 beds M.C.H. at Gadag	...	...	...	...	10,20.05	
Construction of Primary Health Centre at various places	...	...	...	...	45,41.55	
Upgradation of Primary Health Centre to Community Health Centre at various places	...	...	...	...	75,30.07	
Construction, renovation & expansion of Community Health Centre at various places	...	...	...	...	1,84,33.15	
Construction, Upgradation/renovation of PHs into 24X7 Model at various places	...	...	...	...	25,53.34	
Construction, renovation/expansion of MCH Wing and Staff Quarters at some places	...	...	...	...	48,57.22	
Construction of Drug Control office, Drug Warehouses	...	...	...	...	33,53.96	
Renovation and Expansion of 14 Sub-divisional Hospitals	...	...	...	...	29,00.17	
Construction, Upgradation/renewal of Taluka Level Hospitals	28,50.07	3,49.91	...	3,49.91	4,31,13.23	(-)
Renovation, Upgradation & repairs to District Level Hospitals	3,82.00	...	...	...	1,01,29.20	
Construction of ANM Training centre at various places	...	...	...	...	12,77.80	
Construction, Upgradation/renewal of General Hospitals at various places	1,65,39.30	2,03,13.25	...	2,03,13.25	3,98,61.27	(+)
Establishment of Super speciality hospital at Kalaburagi, Belgaum and Mysore Government Medical College	...	1,12,79.99	...	1,12,79.99	1,12,79.99	
(Renovation & Expansion of Taluka level hospital, Chikkodi)	...	...	...	...	20,00.00	
Establishment of Super speciality Hospital and Trauma Centre at KIMS Hubballi CSS 25% State Share	...	20,00.00	...	20,00.00	20,00.00	
Establishment of Trauma Centre at Mysore Medical College and Research Institute, Mysuru	...	37,05.00	...	37,05.00	37,05.00	
Other Works/ Schemes, each costing ₹10 crore and less	...	...	...	...	6,41,85.11	

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	(2)	(3)	(4)	(5)				(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
B Capital Account of Social Services – contd.							
<i>(b) Capital Account of Health and Family Welfare – conclud.</i>							
4210 Capital Outlay on Medical and Public Health – conclud.							
Total 01 - 110/ Total 4210 - 01	3,22,79.33	4,96,99.65	...	4,96,99.65	33,26,15.33	(+)	53.96
<i>02 Rural Health Services</i>							
103 Primary Health Centre	...	...	...	...	72.16		
Total 02-103/4210 - 02	...	...	...	...	72.16		
<i>03 Medical Education, Training and Research</i>							
101 Ayurveda							
Buildings – ISM and H	9,98.31	10,58.11	...	10,58.11	1,24,38.76	(+)	5.99
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	3,54.51		
Total 03 - 101	9,98.31	10,58.11	...	10,58.11	1,27,93.27	(+)	5.99
105 Allopathy							
Construction of New Medical Colleges	13,13.61	1,62,09.00	...	1,62,09.00	13,67,02.48	(+)	1133.92
Nursing College at Hassan and Holarasipura	...	...	...	...	30,65.48		
Construction of KPTC Block, Emergency and Trauma Centre at Vani Vilas Hospital, Bengaluru	...	...	...	...	31,74.30		
Establishment of Dental College at Ballari	2,00.00	1,00.00	...	1,00.00	26,03.00	(-)	50.00
Additional facilities in existing medical colleges	14,86.38	27,99.27	...	27,99.27	1,52,59.00	(+)	88.36
Trauma and Emergency block	...	...	...	...	56,37.70		
Establishment of six new medical colleges	2,67,50.00	2,03,93.00	...	2,03,93.00	10,85,76.00	(-)	23.76
Drug Testing Labs- North Karnataka	50.40	...	...	...	13,14.65		
BMCRI-Additional Facilities as per MCI Norms	33,75.00	20,53.55	...	20,53.55	1,14,29.52	(-)	39.15
Jayadeva Institute of Cardiology	25,00.00	80,45.00	...	80,45.00	1,21,95.00	(+)	221.80
Drugs Control Department-Buildings-StatePlan Scheme	2,57.35	3,12.79	...	3,12.79	16,27.55	(+)	21.54
New medical college at Bowring and Lady Curzon hospital premises, Bengaluru	10,00.00	47,27.00	...	47,27.00	57,27.00	(+)	372.70
Other Works/Schemes each costing ₹10 crore and less	5,25.00	11,00.00	...	11,00.00	53,99.16		

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total 4210 - 03	3,84,56.04	5,67,97.72	...	5,67,97.72	32,55,04.11	(+) 47.69
<i>04 Public Health</i>						
200 Other Programmes						
Arogya Bhavan	22,23.76	27,25.75	...	27,25.75	1,21,43.96	(+) 22.57
Other Works/Schemes each costing ₹10 crore and less	1,00.00	1,10.00	...	1,10.00	25,61.80	(+) 10.00
Total 04-200/ Total 4210 - 04	23,23.76	28,35.75	...	28,35.75	1,47,05.76	(+) 22.03
<i>80 General</i>						
800 <i>Other Expenditure</i>	13,06.69	...	...	...	13,63.82	
Miscellaneous Works under SCSP & TSP	...	38,98.79	...	38,98.79	38,98.79	
Total 80-800/ Total 4210 - 80	13,06.69	38,98.79	...	38,98.79	52,62.61	(+) 198.37
Total 4210	7,43,65.81	11,32,31.91	...	11,32,31.91	67,81,59.97	(+) 52.26
4211 Capital Outlay on Family Welfare						
103 Maternity and Child Health	...	...	...	...	34,99.73	
106 Services and supplies	...	...	...	...	3,14.97	
108 Selected Area Prorammes-						
World Bank Assisted India Population Project III	...	...	...	...	1,33,78.37	
800 Other Expenditure	...	...	...	...	4,99.00	
Total 4211	...	...	...	...	1,76,92.07	
Total (b) Capital Account of Health and Family Welfare	7,43,65.81	11,32,31.91	...	11,32,31.91	69,58,52.04	(-) 52.26
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation						
<i>01 Water Supply</i>						
101 Urban Water Supply	...	...	...	...	11,93.93	
102 Rural Water Supply -	...	...	...	...	1,49,92.79	
Integrated Rural Water Supply and Sanitation (RWS)	...	...	...	...
Integrated Rural Water Supply and Environmental Sanitation	...	...	...	...	49,27.20	
Project - Phase II (DANIDA Assisted)	...	...	...	...	2,56,99.50	
World Bank Assisted	...	...	...	...	58,06.22	
Netherlands Assisted	...	...	...	...	17,11,49.26	
Jala Nirmala Rural Sanitation	...	...	...	...	21,87,61.35	
Capital releases to Gram Panchayats for RWS Schemes	...	...	...	...	23,05,76.99	
Capital releases to Gram Panchayats for RWS Schemes (CSS)	...	...	...	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	(2)	(3)	(4)	(5)	(6)	(7)
			<i>(₹ in lakh)</i>			
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
<i>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.</i>						
4215 Capital Outlay on Water Supply and Sanitation						
01 Water Supply						
102 Rural Water Supply -						
Capital releases to Gram Panchayats for RWS - SDP	...	...	...	...	15,16,19.70	
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	13,67.58	
Total 01 - 102	...	...	...	...	82,49,00.59	
Total 4215 - 01	...	...	...	...	82,60,94.52	
02 Sewerage and Sanitation						
190 Investments in Public Sector and Other Undertakings						
Karnataka Urban Water Supply-Modernisation-EAP	...	29,50.00	...	29,50.00	46,00.00	
Repayment of HUDCO loan to (Principal and Interest) availed by Karnataka Rural Infrastructure Development Corporation	...	...	...	...	2,80,74.80	
Total 02 - 190	...	29,50.00	...	29,50.00	3,26,74.80	
800 Other Expenditure						
Suvarna Grama	4,28,32.52	5,14,11.99	...	5,14,11.99	43,29,40.75	(+)
Other Works/Schemes each costing ₹10 crore and less	...	(-) 0.03	...	(-) 0.03	21,24.05	
Total 02 – 800	4,28,32.52	5,14,11.96	...	5,14,11.96	43,50,64.80	(+)
Total 4215 – 02	4,28,32.52	5,43,61.97	...	5,43,61.97	46,77,39.60	(+)
Total 4215	4,28,32.52	5,43,61.97	...	5,43,61.97	1,29,38,34.12	(+)
4216 Capital Outlay on Housing						
01 Government Residential Buildings						
106 General Pool Accommodation	...	...	...	...	14,84.03	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total 01-106	...	...	...	...	14,84.03	
700 Other Housing						
Housing Plan payment towards dues to K.H.B. for quarters transferred to P.W.D.	...	...	...	...	98,15.76	
Purchase of flats by P.W.D. in Koramangala - Constructed by KHB under National Games Project	...	...	...	...	29,53.00	
Purchase of 96 RBI Flats for Karnataka Bhavan, New Delhi	...	...	...	...	55,53.00	
Construction of PWD Quarters in Holenarasipura	...	...	...	...	11,50.51	
Construction of 15 Ministers' quarters at Hebbal, Bengaluru	...	...	...	...	43,81.10	
Construction of Judicial Officers residential building	...	41,09.26	...	41,09.26	1,85,07.90	
Construction of residential Jail quarters in Sy.No.120 of Sogane village in Shivamogga District	6,97.11	...	...	...	26,97.11	
Construction of Judicial Quarters for Group "B" & "D" staff of High Court at Byappanahalli, Bengaluru	54,98.23	...	...	...	1,81,48.10	
Residential Buildings	38,56.16	20,49.43	...	20,49.43	59,05.59	(-) 46.85
Jails	5,00.00	12,10.88	...	12,10.88	22,10.88	(+)
Construction of Judicial staff quarters, Group "C" Lingambudi, Mysuru	...	10,23.56	...	10,23.56	15,27.28	
Construction of Judicial staff quarters, Group "D" Lingambudi, Mysuru	...	3,98.31	...	3,98.31	10,03.76	
Arranging HT power supply from two feeders (NGEF & HAL MUSS) 750 KVA DG set & street lights to BC & D type Group Judiciary Staff Quarters at Byappanahalli , Bengaluru	...	2,26.52	...	2,26.52	11,61.16	
Other Works/ Schemes each costing ₹10 crore and less	34,20.21	25,72.44	...	25,72.44	4,29,21.64	(-) 24.79
Total 01 – 700	1,39,71.71	1,15,90.39	...	1,15,90.39	11,79,36.79	(-) 17.04
Total 4216 – 01	1,39,71.71	1,15,90.39	...	1,15,90.39	11,94,20.82	(-) 17.04
80 <i>General</i>						
001 Direction and Administration						
– Establishment Charges transferred from '2059 PW'	...	...	...	...	68.59	
052 Machinery and Equipment	...	...	...	...	14.59	
190 Investments in Public Sector and Other Undertakings						
Karnataka State Police Housing and Infrastructure Development Corporation Limited	...	...	...	...	12.00	
Repayment of Ashraya Loan and Interest (KHB) - HUDCO loans	...	...	...	...	8,41,88.19	
Repayment of Loan and Interest of KHB (National Games) - HUDCO loans	...	...	...	...	2,94,93.48	

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18		Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)				(₹ in lakh)
	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.						
4216 Capital Outlay on Housing – contd.						
80 General –concl.	...	...	...	...	...	...
190 Investments in Public Sector and Other Undertakings – contd.	...	...	...	...	...	...
Rajiv Gandhi Rural Housing Corporation Limited	...	...	...	...	3,00.00	...
Repayment of Ashraya Loan and Interest (RGRHC) - HUDCO loans	...	...	...	...	...	...
Debt Servicing	2,01,31.00	1,86,48.64	...	1,86,48.64	8,16,43.57 (b1)	...
Total 80 - 190	2,01,31.00	1,86,48.64	...	1,86,48.64	19,56,37.25 (b)	(-) 7.36
195 Investments in Co-operatives	...	...	...	...	...	...
Housing Co-operatives	...	...	...	...	41.63	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	1,67.06	...
Total 80 -195	...	...	...	...	2,08.69	...
800 Other Expenditure	...	...	...	...	...	...
Repayment of Ashraya Loan and Interest (RGRHC) - HUDCO loans	...	...	...	...	...	(c1)
Karnataka Bhavan I, II & III New Delhi	...	...	...	...	2,11.69	...
Total 80-800	...	...	...	...	2,11.69	...
Total 4216 - 80	2,01,31.00	1,86,48.64	...	1,86,48.64	19,61,40.81	(-) 7.36
Total 4216	3,41,02.71	1,86,48.64	...	3,02,39.04	31,55,61.64 (b)	(-) 11.33
4217 Capital Outlay on Urban Development						
01 State Capital Development						
800 Other Expenditure	...	...	...	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Bruhath Bengaluru Mahanagara Palike	...	...	...	...	3,50,00.00	
Capital support to Special Infrastructure Projects of Bengaluru	10,79,00.00	20,31,00.00	...	20,31,00.00	36,10,00.00	(+)
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	1,80,28.00	17,35.00	...	17,35.00	1,97,63.00	(-)
Other Works/Schemes each costing ₹10 crore and less	...	14,68.00	...	14,68.00	15,57.04	
Total 01 - 800	12,59,28.00	20,63,03.00	...	20,63,03.00	41,73,20.04	(+)
902 Expenditure met from Infrastructure Initiative Fund	...	(-) 5,46,00.00	...	(-) 5,46,00.00	(-) 10,46,00.00	
Total 4217 - 01	12,59,28.00	15,17,03.00	...	15,17,03.00	31,27,20.04	(+)
60 Other Urban Development Schemes						
190 Investments in Public Sector and Other Undertakings						
Karnataka Urban Infrastructure Development and Finance Corporation	...	...	...	...	5,86.00	
Infrastructure Development Corporation Limited, Karnataka (IDECK)	...	...	...	...	30.00	
Total 60 - 190	...	...	...	...	6,16.00	
800 Other Expenditure						
Karnataka Slum Development Board - Assistance for repayment of HUDCO loans	4,10.98	1,59.36	...	1,59.36	2,54,02.83	(-)
Equity in BMRCL	1,88,35.00	2,00,00.00	...	2,00,00.00	25,92,62.00	(+)
State Urban Transport Fund Scheme	60,90.00	74,72.05	...	74,72.05	3,36,64.91	(+)
Reimbursement of taxes and duties to BMRCL	1,00,00.00	77,19.76	...	77,19.76	5,89,65.65	(-)
Bus Rapid Transport System Hubballi-Dharwar-EAP	1,50,00.00	3,29,00.00	...	3,29,00.00	8,54,00.00	(+)
Transit Infrastructure Development in Hubballi OTACA	...	...	...	...	15,00.00	
Bangalore Sub Urban Rail System	24,00.00	80,00.00	...	80,00.00	1,04,00.00	(+)
Other Works/Schemes each costing ₹10 crore and less	1,89.99	46.76	...	46.76	15,16.63	(-)
Total 60 - 800	5,29,25.97	7,61,38.57	...	7,62,97.93	47,61,12.02	(+)
902 Deduct Amount met from State Urban Transport Fund	...	...	...	...	(-) 92,47.15	
Deduct Amount met from BMRCL Fund	...	...	...	...	(-) 4,63,18.75	
Total 60-902	...	...	...	...	(-) 5,55,65.90	
Total 4217 - 60	5,29,25.97	7,61,38.57	...	7,62,97.93	42,11,62.12	(+)
Total 4217	17,88,53.97	22,78,41.57	...	22,80,00.93	73,38,82.16	(+)

(c1) Balance amounting to ₹1,27,28.93 lakh, 1 item, transferred proforma from '4216-80-190' marked at (b1) above.

(#) Differs with previous balance by ₹0.01 lakh, due rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development – contd.						
<i>Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</i>	<i>25,57,89.20</i>	<i>1,88,08.00</i> <i>29,37,93.94</i>	...	<i>31,26,01.94</i>	<i>2,34,32,77.92</i>	<i>(+)</i> 22.21
(d) Capital Account of Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
<i>01 Films</i>						
190 Investments in Public Sector and Other Undertakings						
Karnataka Film Industries Development Corporation Limited						
Bengaluru	...	...	...	...	90.00	
Sree Kanteerava Studios, Bengaluru	...	...	...	...	5,82.71	
Total 01 - 190	...	...	...	...	6,72.71	
800 Other Expenditure	...	...	...	...	2,20.87	
Total 4220 - 01	...	...	...	...	8,93.58	
<i>60 Others</i>						
101 Buildings						
Kannada Film Amruthotsava	1,32.85	...	...	...	19,90.09	
Buildings	15,70.02	32,90.61	...	32,90.61	48,60.63	<i>(+)</i> 109.59
Other Works/Schemes each costing ₹10 crore and less	1,47.70	38.70	...	38.70	27,28.60	<i>(-)</i> 73.79
Total 60-101/ Total 4220 - 60	18,50.57	33,29.31	...	33,29.31	95,79.32	<i>(+)</i> 79.90
Total 4220 / Total (d) Capital Account of Information and Broadcasting	18,50.57	33,29.31	...	33,29.31	1,04,72.90	<i>(+)</i> 79.90
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities						
<i>01 Welfare of Scheduled Castes</i>						

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
190	Investments in Public Sector and Other Undertakings						
	Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru	45,90.00	45,90.00		45,90.00	3,04,57.12	
	Micro Credit through Self Help Groups	25,00.00	9,00.00		9,00.00	79,56.50	(-)
	Babu Jagajivan Ram leather industries	45,00.00	50,00.00		50,00.00	1,85,00.00	(+)
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	1,09,04.00	39,23.00		39,23.00	1,48,27.00	(-)
	Share Capital to Bhovi Development Corporation	5,00.00	5,00.00		5,00.00	15,00.00 (E1)	
	Total 01-190	2,29,94.00	1,49,13.00		1,49,13.00	7,32,40.62	(-)
277	Education						
	Construction of Hostel Buildings	6,00.00	4,20,00.00		4,20,00.00	5,11,10.00	(+)
	Construction of Hostel Buildings (State Scheme)	...	6,00.00		6,00.00	7,80,37.88	
	Construction of Residential Schools	...	...		...	1,48,33.25	
	Construction of hostel and residential School	4,09,52.00	...		...	8,43,30.00	
	Construction of Navodaya and Morarji Desai School for Scheduled Castes	...	...		...	11,84.11	
	Capital releases to Zilla Panchayat for Residential Schools	...	...		...	12,98.01	
	Total 01 - 277	4,15,52.00	4,26,00.00		4,26,00.00	23,07,93.25	(+)
796	Tribal area Sub-Plan-Special Central	7,19,22.65	8,00,00.00		8,00,00.00	15,19,25.65	(+)
	Total 01 - 796	7,19,22.65	8,00,00.00		8,00,00.00	15,19,25.65	(+)
800	Other Expenditure						
	Loan waiver to beneficiaries of Dr. Ambedkar Development Corporation	...	...		...	2,06,00.00	
	Various development programme for Scheduled Caste	...	...		...	15,66,55.71	
	Other Works/Schemes each costing ₹10 crore and less	...	...		...	11,75.00 (F1)	
	Total 01-800	...	...		...	17,84,30.71	
	Total 4225 - 01	13,64,68.65	13,75,13.00		13,75,13.00	63,43,90.23	(+)
02	Welfare of Scheduled Tribes						
190	Investments in Public Sector and Other Undertakings						
	Karnataka Scheduled Tribes Development Corporation Limited	2,00.00	2,00.00		2,00.00	20,80.00	
	Micro Credit to Scheduled Tribes through self help groups	...	2,25.00		2,25.00	10,17.50	
	Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	1,45.00	...		...	1,45.00	
	Total 02 - 190	3,45.00	4,25.00		4,25.00	32,42.50	(+)
277	Education						
	Construction of Ashramas schools and Hostels	7,50.00	10,00.00		10,00.00	1,58,64.39	(+)
	Balance amounting to ₹5,00.00 lakh, being share capital to Bhovi Development Corporation, transferred proforma (1) item from 'Other Works/Schemes each costing ₹10.00 crore and less' to the line item marked with (E1) on reconciliation.						

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2016-17	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	(2)	(3)	(4)	(5)	(6)	(7)
			<i>(₹ in lakh)</i>			
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
B Capital Account of Social Services – contd.						
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.</i>						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – contd.						
<i>02 Welfare of Scheduled Tribes – contd.</i>						
277 Education						
Construction of Residential Schools	62,90.00	91,05.00	...	91,05.00	2,81,81.70	(+)
Capital releases to Zilla Panchayats for Ashramas and Hostels	39,45.00	15,00.00	...	15,00.00	1,28,66.79	(-)
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	8.53	
Total 02 - 277	1,09,85.00	1,16,05.00	...	1,16,05.00	5,69,21.41	(+)
794 Special Central assistance to Tribal Area Sub Plan - Various Development Schemes for Scheduled tribes	90,00.00	1,50,00.00	...	1,50,00.00	3,60,00.00	(+)
Total 02 - 794	90,00.00	1,50,00.00	...	1,50,00.00	3,60,00.00	(+)
800 Other Expenditure						
TSP Pooled Upfront	...	...	...	...	1,11,75.00	
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	10.00	
Total 02 - 800	...	...	...	...	1,11,85.00	
Total 4225 - 02	2,03,30.00	2,70,30.00	...	2,70,30.00	10,73,48.91	(+)
<i>03 Welfare of Backward Classes</i>						
190 Investments in Public Sector and Other Undertakings						
D. Devaraj Urs Backward Classes Development Corporation Limited, Bengaluru	50,00.00	1,25,00.00	...	1,25,00.00	4,58,67.25	(+)
Karnataka Minorities Development Corporation limited	1,16,22.00	1,90,00.00	...	1,90,00.00	6,82,09.45	(+)
Micro Credit to Backward Classes through self help groups	...	...	...	...	19,32.50	
Micro Credit to Minorities through self help groups	...	...	...	...	49,92.50	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Karnataka Uppara Abhivrudhi Nigama	...	5,00.00	...	5,00.00	5,00.00	
	Ambigara Chowdaiah Abhivrudhi Nigama	...	5,00.00	...	5,00.00	5,00.00	
	Total 03 - 190	1,66,22.00	3,25,00.00	...	3,25,00.00	12,20,01.70	95.52
277	Education						
	Construction of Hostel Building for Backward Classes	...	...	...	...	52,83.19	
	Construction of BC Hostels under RIDF-XII Scheme	...	...	...	...	90,84.50	
	Assistance for repayment of HUDCO loans for construction of Navodaya Residential Schools	...	1,59,19.00	...	1,59,19.00	4,89,22.85	
	Assistance for repayment of HUDCO loans for construction of Hostel Buildings	...	2,74,93.98	...	2,74,93.98	5,82,34.44	
	Construction of Hostel Building (Upto 2013-14 HUDCO Loans) Navodaya Residential Schools	1,43,50.00	...	...	...	1,88,50.00	
	Assistance for repayment of HUDCO loans for Minorities	...	...	...	...	1,74,16.47	
	Construction of Hostel Buildings for Minorities	1,34,28.50	1,29,04.74	...	1,29,04.74	4,83,97.85	3.90
	Construction of MDR School under RIDF XIII	...	...	...	...	1,31,14.53	
	Capital Releases to Zilla Panchayats -	...	...	...	...	79,71.18	
	Construction of Other Backward Classes Hostel Buildings	...	...	...	...	11,17.48	
	Capital releases to Zilla Panchayats for construction of Hostel Buildings and Residential Schools for Minorities	...	...	...	...	1,08,46.00	
	Starting of residential schools-	98,46.00	...	...	...	6,43,71.40	266.35
	Kendriya Navodaya Vidyalaya Pattern	1,22,77.36	4,49,79.16	...	4,49,79.16	50,74.25 ^(#)	
	Chief Minister Minority Development Programme	...	...	...	...	...
	Other Works/Schemes each costing ₹10 crore and less	(-) 57.23	...	...	...	...
	Total 03 - 277	4,98,44.63	10,12,96.88	...	10,12,96.88	30,86,84.14	103.22
283	Housing						
	Construction of Devaraj Urs Bhavan	10,00.00	10,00.00	...	10,00.00	64,55.35	
	Total 03 - 283	10,00.00	10,00.00	...	10,00.00	64,55.35	
800	Other Expenditure						
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	6,25.00	
	Total 03 - 800	...	...	...	...	6,25.00	
	Total 4225 - 03	6,74,66.63	13,37,96.88	...	13,37,96.88	43,77,66.19	98.31
80	General						
	Investments in Public Sector and Other Undertakings						
	Share Capital to Scheduled Castes, Scheduled Tribes						
	Co-operative Housing Corporation Limited, Bengaluru	...	...	...	...	1,48.00	

(#) Differs with previous balance by ₹0.01 lakh, due rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2017-18		State Fund Expenditure	Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Expenditure during 2016-17 Total	Central Assistance (including CSS/ CS)		Total	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
B Capital Account of Social Services – contd.							
<i>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – concld.</i>							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities – concld.							
<i>80 General – concld.</i>	...	...	...	...	...	...
Total 80-190						1,48.00	
800 Other Expenditure	...	...	...	...	...	8,22.43	
Total 4225 - 80						9,70.43	
<i>(g) Capital Account of Social Welfare and Nutrition</i>							
4235 Capital Outlay on Social Security and Welfare							
<i>02 Social Welfare</i>							
101 Welfare of Handicapped							
State plan schemes	99.99	2,21.00	...	2,21.00	14,25.50		121.02
Total 02 - 101	99.99	2,21.00	...	2,21.00	14,25.50		121.02
102 NABARD works - Construction of Anganwadi Buildings	19,97.25	43,89.64	...	43,89.64	3,08,32.19		119.78
Anganwadi Buildings SPD	4,52.51	35,90.82	...	35,90.82	2,44,65.81		693.53
Upgradation of Anganwadi buildings	31,66.80	...	...	...	50,60.83		
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	21,47.47	46.36	...	46.36	21,93.83		97.84
Construction of Anganwadi buildings (ICDS-NREGA)	24,95.45	57,81.77	...	57,81.77	82,77.22		131.69
Other Works/Schemes each costing ₹10 crore and less	...	(-) 0.02	...	(-) 0.02	37.66		
Total 02 - 102	1,02,59.48	1,38,08.57	...	1,38,08.57	7,08,67.54		34.59

(1)	(2)	(3)	(4)	(5)	(6)	(7)
103 Women's Welfare						
Construction of Marketing Outlet during Stree Shakti Products at Taluka Level	1,50.00	25.00	...	25.00	29,35.89	(-) 83.33
Construction of Marketing complex for Karnataka Women Development Corporation	...	...	...	...	30,00.00	
Construction of Houses for Devdasis-SDP	20,00.00	20,00.00	...	20,00.00	69,25.30	
Construction of Training Institute for SHGs and Clusters	50.00	50.00	...	50.00	10,26.19 (G1)	
Other Works/Schemes each costing ₹10 crore and less	99.77	(-) 1.50	...	(-) 1.50	4.83 (H1)	
Total 02 - 103	22,49.77	20,73.00	...	20,73.00	1,38,92.21	(-) 7.83
106 Correctional Services						
State Plan Schemes	3,00.00	...	...	...	37,98.86	
Construction of Building of Correctional centers	...	3,00.00	...	3,00.00	3,00.00	
Total 02 - 106	...	3,00.00	...	3,00.00	40,98.86	
190 Investments in Public Sector and Other Undertakings						
Karnataka Women's Development Corporation	65.00	65.00	...	65.00	13,45.56	
Total 4235 - 02	1,29,74.24	1,64,68.07	...	1,64,68.07	9,16,29.67	(+) 26.92
60 Other Social Security and Welfare Programmes						
800 Other Expenditure						
Other Works/Schemes each costing ₹10 crore and less	40.92	49.70	...	49.70	16,96.93	(+) 21.45
Total 60 - 800	40.92	49.70	...	49.70	16,96.93	(+) 21.45
902 Deduct - Amount met from State Government Insurance Fund	...	...	...	...	(-) 23.30	
Total 4235 - 60	40.92	...	...	49.70	16,73.63	(+) 21.45
Total 4235	1,30,15.16	1,65,17.77	...	1,65,17.77	9,33,03.30	(+) 26.91
4236 Capital Outlay on Nutrition						
01 Production of Nutritious Foods and Beverages						
190 Investments in Public Sector and Other Undertakings	...	...	...	...	2,23.37	
Karnataka Agro Corn Products Limited	...	...	...	...	2,23.37	
Total 01 - 190/ Total 4236	...	...	...	...	2,23.37	
Total (g) Capital Account of Social Welfare and Nutrition	1,30,15.16	1,65,17.77	...	1,65,17.77	9,35,26.67	(+) 26.91
(h) Capital Account of Other Social Services						
4250 Capital Outlay on Other Social Services						
201 Labour						
Construction of Karmika Bhavan	10,00.00	8,37.00	...	8,37.00	45,00.09	(-) 16.30
Total 201	10,00.00	8,37.00	...	8,37.00	45,00.09	(-) 16.30

(H1) Balance amounting to ₹ 9,76.19 lakh transferred proforma from 'Other Works/Schemes each costing ₹10 crore and less' to one item marked with (G1) above.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd						
B Capital Account of Social Services – contd.						
<i>(h) Capital Account of Other Social Services</i>						
4250 Capital Outlay on Other Social Services – contd.						
203 Employment						
Construction of ITI's - RIDF	73,80.93	75,05.96	...	75,05.96	2,36,61.01 ^(m)	(+) 1.69
Construction of Industrial Training Institute Buildings at various Taluka places	...	...	...	...	48,47.87 ^(m)	
Mokshagundam Visveshwaralah Center for Training the Master Trainers in Skill Development	5,00.00	...	...	...	10,00.00	
Unspent SSCP-TSP amount as per the SCSP-TSP Act 2013	...	...	...	...	6,71.00 ^(m)	
Other Works/Schemes each costing ₹10 crore and less	6,71.00	...	...	...	7,74.61 ^(m)	
Total 203	85,51.93	75,05.96	...	75,05.96	3,09,54.48	(-) 12.23
800 Other Expenditure						
Construction of Haj Building	...	...	...	...	10,00.00	
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	6,57.23 ^(k1)	
Total 800	...	...	...	...	16,57.23	
Total 4250 / Total (h) Capital Account of Other Social Services	95,51.93	83,42.96	...	83,42.96	3,71,11.80	(-) 12.65
Total B - Capital Account of Social Services	68,96,83.99	84,88,67.56	...	86,76,75.56	4,92,63,42.62	(+) 25.81
C Capital Account of Economic Services- contd.						
(a) Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry						
001 Direction and Administration	...	...	...	...	54,79.75	
Raitha Samparka Kendra	...	...	...	...	97,13.31	
Agriculture Infrastructure (State plan scheme)	51,91.89	14,42.71	...	14,42.71	...	(-) 72.20
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	1,80.87	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total 001	51,91.89	14,42.71	...	14,42.71	1,53,73.93	72.21
101 Farming Co-operatives	...	...	...	...	10.06	
103 Seeds	...	...	...	...	48.88	
104 Agricultural Farms	...	...	...	...	42.02	
105 Manures and Fertilizers	...	...	...	...	35.25	
107 Plant Protection	...	...	...	...	8.50	
114 Development of Oil Seeds – Investment in KSSIDC for establishment of Oil Palm Processing Units.	...	...	...	...	50.00	
119 Horticulture and Vegetable Crops	...	...	...	...	6,36.49	
190 Investments in Public Sector and Other Undertakings	...	...	...	...	95.92	
Karnataka State Seeds Corporation Limited	...	...	...	...	3,48.09	
Karnataka Agro Industries Corporation Limited, Bengaluru	...	...	...	...	1,20.99	
Horticultural Producers Co-operative Marketing Society, Bengaluru	...	...	...	...	9,09.00	
Karnataka Agricultural Produce Processing and Export Corporation Limited	...	...	...	...	36.00	
Total 190	...	...	...	...	15,10.00	
800 Other Expenditure	4,54.00	17,00.00	...	17,00.00	3,28,36.66	274.44
Horticulture University Bagalkote	...	...	...	...	10,00.00	
Horticulture College in Bidar	...	...	...	...	4,01.00	
Shivamogga Agriculture University	...	4,01.00	...	4,01.00	15,57.25	94.01
Micro Irrigation Installation-Horticulture (NABARD Works)	1,93,52.87	11,58.85	...	11,58.85	2,05,11.72	
Raichur Agricultural University	...	7,19.00	...	7,19.00	13,16.75 ^(L1)	
Other Works/Schemes each costing ₹10 crore and less	8,33.12	17,32.03	...	17,32.03	26,41.12 ^(L1)	107.90
Total 800	2,06,39.99	57,10.88	...	57,10.88	5,98,63.50	72.33
Total 4401	2,58,31.88	71,53.59	...	71,53.59	7,75,78.63	72.30
4402 Capital Outlay on Soil and Water Conservation						
800 Other Expenditure	...	...	...	...	27,81.66	
RIDF Assisted Water Shed Development	...	...	...	...	...
Total 800/ Total 4402	...	...	...	...	27,81.66	
4403 Capital Outlay on Animal Husbandry						
101 Veterinary Services and Animal Health	60,53.00	45,01.75	...	45,01.75	2,11,32.31	25.62
Construction of Dispensaries under RIDF	...	...	...	...	90,37.00	
Veterinary College at Shivamogga	...	...	...	...	11,18.75	
Dairy Science College, Kalaburagi	...	...	...	...	...

(1) Balance amounting to ₹25,13.91 lakh (3) items marked with (1) above transferred proforma from 'Other Works/Schemes each costing ₹10.00 crore and less' and balance amounting to ₹1,50,00 lakh aggregate of (4) items transferred from 'Other Works/Schemes each costing ₹10.00 crore and less' marked with (K1) under the minor head 800-Other Expenditure.

(L1) Balance amounting to ₹ 5,97.75 lakh one item transferred from 'Other Works/Schemes each costing ₹10.00 crore and less' marked with (L1) above.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services- contd.						
<i>(a) Capital Account of Agriculture and Allied Activities – contd.</i>						
4403 Capital Outlay on Animal Husbandry – concld.						
101 Veterinary Services and Animal Health	...	...	...	...	1,40,07.03	
Veterinary College at Hassan	...	...	...	...	34,25.00	
Veterinary College at Gadag	...	...	...	...	25,00.00	
Establishment of Animal Fodder Unit	40,00.00	40,00.00	...	40,00.00	1,75,17.02	
Education Extension and Research – KVAFSU, Bidar	...	75.00	...	75.00	1,11.00 ^(MI)	
Unspent SSCP-TSP amount as per the SCSP-TSP Act 2013	36.00	...	...	...	42,98.74 ^(MI)	
Other Works/Schemes each costing ₹10 crore and less						
Total 101	1,00,89.00	85,76.75	...	85,76.75	7,31,46.85	(-) 14.98
102 Cattle and Buffalo Development						
Pashu Bhavan	4,99.99	5,00.00	...	5,00.00	29,83.89	(+) 0.002
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	1,19.39	
Total 102	4,99.99	5,00.00	...	5,00.00	31,03.28	(+) 0.002
103 Poultry Development	...	...	...	...	1,90.54	
104 Sheep and Wool Development	...	...	...	...	6,35.55	
105 Piggery Development	...	...	...	...	3.47	
190 Investments in Public Sector and Other Undertakings	...	...	...	...	40.00	
Karnataka Poultry Development Federation Board	...	...	...	...	40.00	
Total 190	...	...	...	...	40.00	
800 Other Expenditure	...	...	...	...	12.47	
Total 4403	1,05,88.99	90,76.75	...	90,76.75	7,71,32.16	(-) 14.28
4404 Capital Outlay on Fisheries						
102 Dairy Development Project	...	...	...	...	8,00.00	
Dairy Science College Kalaburagi	...	...	...	...
109 Extension and Training	...	...	...	...
Bengaluru Milk Supply Scheme	...	...	...	...	1,14.56	
190 Investments in Public Sector and Other Undertakings	...	...	...	...

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Investment in Dairy Co-operatives	...	...	...	...	15,80.20	
	Karnataka Milk Products Limited	...	...	...	...	2,01.62	
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	1,00.00	
	Total 190	...	...	...	...	18,81.82	
800	Other Expenditure	...	...	...	...	19.64	
	Total 4404	...	...	...	...	28,16.02	
	4405 Capital Outlay on Fisheries						
101	Inland Fisheries	...	...	...	...	2,36.95	
103	Marine Fisheries	...	...	...	...	70,62.59	
	CSS – Fishing Harbour Project, Malpe	...	9,95.75	...	9,95.75	19,81.73	
	Fishing Harbour at Gangolli	...	...	...	...	84,51.71	
	Fishing Harbour Project Establishment	18,11.77	...	...	...	...
	Development of landside facility at Honnavar Fishery Harbour	3,21.56	...	...	...	22,19.33	
	in Uttar Kannada District, Karnataka	...	...	...	...	14,72.93	
	Construction of Kerala Model Fish Landing Centre at	...	...	...	...	6,53.77	
	Maravanthe in Kundapur Taluka, Udupi District	4,29.42	2,24.35	...	2,24.35	...	
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	...
	Total 103	25,62.75	12,20.10	...	12,20.10	2,18,42.06	(-) 47.75
104	Fishing Harbour and Landing Facilities	10,35.81	23,49.67	...	23,49.67	1,37,70.98	(+) 126.84
	Other Works/Schemes each costing ₹10 crore and less	4,00.71	...	...	...	21,50.34	
	Total 104	14,36.52	23,49.67	...	23,49.67	1,59,21.32	(+) 63.56
190	Investments in Public Sector and Other Undertakings	...	...	...	...	1,82.30	
	Karnataka Inland Fisheries Development Corporation	...	...	...	...	14,36.61	
	Karnataka State Fisheries Development Corporation	...	...	...	...	16,18.91	
191	Fisherment's Co-operatives	...	...	...	...	1,99.25	
	Share Capital for Fisheries Federation	...	...	...	...	1,99.25	
195	Investments in Co-operatives	...	...	...	...	6,81.23	
	Fisheries Co-operatives	...	...	...	...	1,95.80	
	NCDC Assistance for Investments in Fisheries	...	...	...	...	8,77.03	
	Co-operative Societies	...	...	...	...	...
	Total 195	...	...	...	...	...
800	Other Expenditure	...	...	...	...	...
	Construction of Fisheries Link Roads, Bridges and Jetties with	19,11.48	9,71.75	...	9,71.75	83,09.88	(-) 49.16
	NABARD Assistance (RIDF)	8,07.39	(-) 0.05	...	(-) 0.05	25,04.90	(-) 100.00
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	...
	Total 800	27,18.87	9,71.70	...	9,71.70	1,08,14.78	(-) 64.26
	Total 4405	67,18.14	45,41.47	...	45,41.47	5,15,10.30	(-) 32.39

(M1) Balance amounting to ₹36.00 lakh one item transferred from 'Other Works/Schemes each costing ₹10 crore and less' marked with (M1) above.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(a) Capital Account of Agriculture and Allied Activities – contd.						
4406 Capital outlay on Forestry and Wild Life						
<i>01 Forestry</i>						
070 Communication and Buildings	9,94.41	...	...	...	31,89.33	
Construction of Quarters for Frontline Staff Buildings	39,41.97	...	...	9,99.46	90,22.69	
Infrastructure Development	...	9,99.46	...	9,99.46	9,99.46	
Total 01 – 070	49,36.38	9,99.46	...	9,99.46	1,32,11.48	(-) 79.75
190 Social and Farm Forestry						
Forestry and Environment Project for Eastern Plains	...	...	...	...	31,82.92	
Unspent SSCP-TSP amount as per the SCSP-TSP Act 2013	2,37.00	...	...	...	2,37.00 (NI)	
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	6,88.10 (NI)	
Total 01 – 190	2,37.00	...	...	...	41,08.02	
190 Investments in Public Sector and Other Undertakings						
Karnataka Forest Development Corporation Limited, Bengaluru	...	...	...	...	25,70.06	
Karnataka State Forest Industries Corporation Limited, Bengaluru	...	...	...	...	2,29.31	
Karnataka State Cashew Development Corporation Limited, Mangaluru	...	...	...	...	7,08.03	
Jungle Lodges and Resorts	29.47	...	...	...	29.47	
Total 01 – 190	29.47	...	...	...	35,36.87	
800 Other Expenditure	...	...	...	...	1,11.82	
Total 4406-01	52,02.85	9,99.46	...	9,99.46	2,09,68.19	(-) 80.79

(1)	(2)	(3)	(4)	(5)	(6)	(7)
02 Environmental Forestry and Wild Life						
111 Zoological Park	...	...	...	...	1.29	
112 Public Gardens	...	...	...	...	1,50.00	
Construction of Glass House at Belagavi	...	...	...	...	1,51.29	
Total 4406 - 02	52,02.85	9,99.46	...	9,99.46	2,11,19.48	(-) 95.03
4408 Capital Outlay on Food, Storage and Warehousing						
<i>01 Food</i>						
101 Procurement and Supply -	...	...	...	...
Gross Expenditure	...	...	...	...	4,99,11.63	
Deduct - Receipts and Recoveries on Capital Account	...	...	...	...	(-) 5,21,72.56	
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	4,03.78	
Total 01 - 101	...	...	...	...	(-) 18,57.15	
190 Investments in Public Sector and Other Undertakings	...	...	...	...
Karnataka Food and Civil Supplies Corporation, Bengaluru	...	...	...	...	3,25.00	
Total 01-190	...	...	...	...	3,25.00	
800 Other Expenditure	...	...	...	...
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	5.88	
Total 01-800	...	...	...	...	5.88	
Total 4408-01	...	...	...	...	(-) 15,26.27	
02 Storage and Warehousing						
101 Rural Godown Programmes	...	...	...	...	3,42.44	
190 Investments in Public Sector and Other Undertakings	...	...	...	...
Karnataka State Warehousing Corporation, Bengaluru	...	...	...	...	16,78.65	
800 Other Expenditure	...	...	...	...
Co-operative Marketing Societies	...	...	...	...	11,34.14	
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	3,50.53	
Total 02-800	...	...	...	...	14,84.67	
Total 4408-02	...	...	...	...	35,05.76	
Total 4408	...	...	...	...	19,79.49	
4415 Capital Outlay on Agricultural Research and Education						
<i>01 Crop Husbandry</i>						
277 Education	...	...	...	...	55.05	
Total 01 - 277/01	...	...	...	...	55.05	

(N1) Balance amounting to ₹ 2,37.00 lakh one item transferred from 'Other Works/Schemes each costing ₹10.00 crore and less' marked with (N1) above.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year	
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)			Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(a) Capital Account of Agriculture and Allied Activities – conclud.</i>						
4415 Capital Outlay on Agricultural Research and Education – conclud.						
80 <i>General</i>						
800 Compensation for land Acquisition	11,00.00	...	...	...	11,00.00	
Total 80 – 800/80	11,00.00	...	...	...	11,00.00	
Total 4415	11,00.00	...	...	...	11,55.05	
4416 Investments in Agricultural Financial Institutions						
190 Investments in Public Sector and Other Undertakings	...	...	...	...	21,24.52	
Investments in Regional Rural Banks/ Grameena Banks	...	...	...	...	21,24.52	
Total 190/ Total 4416	...	...	...	...	21,24.52	
4425 Capital Outlay on Co-operation						
107 Investments in Credit Co-operatives	...	...	...	...	28,52.47	
Land Development Bank and Societies	...	...	...	...	28,52.47	
Share Capital to DCC/Land DCC Urban Banks under L.T.O	...	...	...	...	14,76.95	
Funds from NABARD	6,00.00	...	...	...	17,73.83	
District Central Co-Operative Banks	...	...	...	...	12,83.24	
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	73,86.49	
Total 107	6,00.00	...	...	...	73,86.49	
108 Investments in Other Co-operatives	...	...	...	...	9,71.10	
Share Capital to Oil Complex and Ginning Unit under N.C.D.C. Project through World Bank - State Share	...	...	...	...	19,11.60	
N.C.D.C Share	...	...	...	...	11,85.18 ^(e)	
Share Capital Assistance to Various Categories of Co-operative Societies	...	...	...	...	11,85.18 ^(e)	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Share Capital provision for NCDC Sponsored Schemes	...	...	...	...	12,44.97	
Other Works/Schemes each costing ₹10 crore and less	1,00.00	7,40.47	...	7,40.47	26,21.26	(+)
Total 108	1,00.00	7,40.47	...	7,40.47	79,34.11	(+)
796 Tribal Area Sub-Plan	...	...	...	...	1,41.85	
800 Other Expenditure	...	...	...	...	2,16.78	
901 Deduct - Receipts and Recoveries on Capital Account	...	...	...	...	(-) 10,46.53	
Total 4425	7,00.00	7,40.47	...	7,40.47	1,46,32.70	(+)
Total (a) Capital Account of Agriculture and Allied Activities	5,01,41.86	2,25,11.74	...	2,25,11.74	25,28,30.01	(-)
(b) Capital Account of Rural Development						
4515 Capital Outlay on Other Rural Development Programmes						
101 Panchayathi Raj	...	...	...	...	...
Establishment of Karnataka Rural Development and Panchayath Raj University	14,91.54	9,99.90	...	9,99.90	47,11.44	(-)
Development works in new District	5,00.00	...	...	...	26,00.00	
Development Works in Talukas affected by Naxal activities	...	2,25.00	...	2,25.00	10,99.95 (P1)	
Total 101	19,91.54	12,24.90	...	12,24.90	84,11.39	(-)
102 Community Development	...	...	...	...	9,82.56	
103 Rural Development	...	...	...	...	...
Payments to landlords for land vested in Government in cash/through Small Savings Certificates	3,16.55	5.66	...	5.66	19,35.08	(-)
Suvarna Gramodaya	...	...	...	...	1,75,22.24	
Karnataka Rural Poverty and Panchayat Project (Grama Swaraj)	...	...	...	...	5,17,23.65	
NABFINS Expenditure	...	...	...	...	20,00.00	
Other Works/Schemes each costing ₹10 crore and less	(-) 0.45	(-) 1.28	...	(-) 1.28	66,89.91	(-)
Total 103	3,16.10	4.38	...	4.38	7,98,70.89 (P2)	(+)
190 Investments in Public Sector and Other Undertakings	...	...	...	...	9,44.00	
NABARD Financial Service Ltd. (NABFINS)	...	9,44.00	...	9,44.00	...	
Total 4515-190	...	9,44.00	...	9,44.00	9,44.00	
800 Other Expenditure	...	...	...	...	1,22,02.50	
Hyderabad Karnataka Development Board	...	...	...	...	1,44,08.00	
Malnad Area Development Board	...	45,48.00	...	45,48.00	...	
Maidan Development Board	...	38,47.00	...	38,47.00	59,22.00	

(c) Balance amounting to ₹ 2,70.00 lakh reduced proforma due to Retirement/Refund of share capital accounted as receipts under 'Miscellaneous Capital Receipts'.

(P1) Balance amounting to ₹8,74.95 lakh one item transferred from 'Other Works/Schemes each costing ₹10.00 crore and less'.

(P2) Differs with previous balance by ₹0.01 lakh, due to rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(b) Capital Account of Rural Development						
4515 Capital Outlay on Other Rural Development Programmes – concld.						
800 Other Expenditure – concld.	...	...	...	...	...	...
Development works in New District	26,18.00	8,06.00	...	8,06.00	36,75.00	69.20
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	(-) 0.11	...	...	...	34,24.00	(-) 69.20
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	15.54	...
Total 800	26,17.89	92,01.00	...	92,01.00	3,96,47.04	(+) 251.46
Total 4515 /Total (b) Capital Account of Rural Development	49,25.52	1,13,74.28	...	1,13,74.29	12,98,55.89 ^(#)	(+) 130.92
(c) Capital Account of Special Area Programme						
4575 Capital Outlay on Other Special Area Programmes						
60 Others	...	...	...	...	...	...
800 Other Expenditure	5,89,82.51	6,20,11.33	...	6,20,11.33	39,37,52.82	5.13
Legislator's Constituency Development Fund	3,00,00.00	3,00,00.00	...	3,00,00.00	11,44,98.00	...
Article 371-Hyderabad Karnataka Region Development	...	...	...	...	...	...
Total 60 - 800/ Total 4575 - 60/ Total 4575 /	8,89,82.51	9,20,11.33	...	9,20,11.33	50,82,50.82	(+) 3.40
Total (c) Capital Account of Special Area Programme	8,89,82.51	9,20,11.33	...	9,20,11.33	50,82,50.82	(+) 3.40
(d) Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation						
Kabini Project	...	...	...	...	4,15,60.90	...
Harangi Project	...	...	...	...	3,48,56.03	...
Hemavathy Project (CMO)	...	3,00.82	...	3,00.82	17,83,61.78	(f)
Karanja Project-Non-AIBP	64.78	56.25	...	56.25	5,79,68.40	(-) 13.16
Karanja Project AIBP	...	...	...	...	10,49.81	...
Tungabhadra Project - Left Bank	...	...	...	...	4,74,12.40	(f)
Bennithora Project	1,16.12	1,03.05	...	1,03.05	2,69,99.42	(-) 11.25
Tungabhadra Project - HLC II Stage	...	...	...	...	61,42.20	(f)

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Bhadra Project	62.14	62.98	...	62.98	2,10,37.70	(+)
Yagachi Project	1,58,46.98	...
Malaprabha Project
(includes World Food Programme figures)	5,25,48.93	(^(f))
Ghataprabha Project Stage III	4,04,53.31	(^(f))
Dhudganga Project	13,18.88	...
Hippargi Barrage	27,68.40	...
Upper Thunga Project	29,87.88	...
Varahi Project	34,58.04	...
Markandeya Project	10,78.82	...
National Water Management Project	1,20,71.85	...
Upper Krishna Project - Land Acquisition Resettlement and Rehabilitation	3,50,11.35	...
Upper Krishna Project - O and M Narayanapura	24,23.80	...
Upper Krishna Project	14,65,65.43	(^(f))
Krishnaraja Sagar Right Bank Canal	2,86,32.99	...
Modernisation of Krishnaraja Sagar Canals	2,87,62.13	...
Krishnarajasagar	18,14.74	...
Ghataprabha Project Stage I and II	72,70.40	...
Cauvery Anicut Channel	29,60.90	...
Bhadra Modernisation	15,83.03	...
Other Works/Schemes each costing ₹10 crore and less	2,66.52	...	...	...	7,00.36	(^(e))
Total 4700	5,09.55	5,23.10	...	5,23.10	80,36,46.86	(+)
4701 Capital Outlay on Medium Irrigation						
Uduthorehalla Project	1,38,53.77	...
Taraka Project	31,16.65	...
Arkavathy Project	84,29.13	...
Manchanabele Project	72,83.05	...
Chicklihole Project	22,40.22	...
Iggalur Project	52,11.93	...
Votehole Project	44,97.31	...
Kamasamudra Lift Irrigation Project	20,61.62	...
Hirehalla Tank	2,59,84.81	...
Maskimala Project	54,32.23	...

(f) Please refer footnote (g) on page No.191

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(Figures in italics represent Charged Expenditure)

<i>Nature of Expenditure</i>	<i>Expenditure during</i>		<i>Expenditure during 2017-18</i>		<i>Expenditure to end of 2017-18</i>	<i>Percentage Increase (+) / Decrease (-) during the year</i>
	<i>2016-17 Total</i>	<i>2016-17</i>	<i>State Fund Expenditure</i>	<i>Central Assistance (including CSS/ CS)</i>			Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services						
<i>(d) Capital Account of Irrigation and Flood Control – contd.</i>						
4701 Capital Outlay on Medium Irrigation – conold.						
Amarja Project	...	...	...	...	1,23,34.47	
Upper Mullamari Project	...	...	...	...	20,00.21	
Lower Mullamari Project	...	...	...	...	1,23,60.96	
Gandorinala Project	...	...	...	...	21,57.94	
Huchana Koppalu Project	...	...	...	...	16,62.89	
Chulkinala Project	...	...	...	...	74,62.50	
Construction of Reservoir across Bhadra near Lakkavalli	...	...	...	...	58,25.45	
Krishna Basin Project	...	...	...	...	2,48,23.78	
Upper Krishna Project (AIBP)	2,17,31.74	2,30,68.00	...	...	54,08,79.36	(+)
Krishna Basin Project (AIBP)	...	...	...	...	14,58,13.60	
Karnataka Neeravari Nigam Limited (AIBP)	2,50,00.00	1,83,22.00	...	...	52,50,17.10	(-)
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	1,07,29.39	
Total 4701-00	4,67,31.74	4,13,90.00	...	...	4,13,90.00	(-)
<i>General</i>						
001 Direction and Administration	...	...	...	...	65.61	
190 Investments in Public Sector and Other Undertakings	...	...	...	...	7,72.78	
Cauvery Basin Lift Irrigation Corporation - Seed Money	...	...	...	...	4,63.70	
Krishna Basin Lift Irrigation Corporation - Seed Money	24,02,29.24	22,77,02.99	...	...	3,07,97,26.02	(-)
Krishna Bhagya Jala Nigama	...	3,45,34.00	...	...	...	5.21
Karnataka Neeravari Nigam Limited	29,05,19.71	1,80,76.90	...	...	2,04,00,55.11	(-)
Krishna Bhagya Jala Nigam Limited - Land Acquisition charges and R&R	12,50,00.00	13,87,50.00	...	...	26,37,50.00	(+)
						11.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Visvesvaraya Jala Nigam Limited	...	13,55,21.00	...	13,55,21.00	13,55,21.00	
Total 80 - 190	65,57,48.95	3,45,34.00 68,27,42.99	...	71,72,76.99	5,52,02,88.61	4.11
800 Other Expenditure						
Renovation of Old Anicut Channels	...	...	...	...	41,44.76	
New Schemes	1,00.00	35,37.00	...	35,37.00	7,61,70.54	(+)
PM Relief Package for Suicidal of Farmers – KNNL	...	...	...	...	2,94,90.66	
PM Relief Package for Suicidal of Farmers – KBJNL	...	...	...	...	39,00.66	
PM Relief Package for Suicidal of Farmers – UTP	...	...	...	...	1,81,04.00	
DAM Rehabilitation & Improvements Project – EAP	1,05,21.43	1,74,78.02	...	1,74,78.02	2,93,40.38	(+)
Karnataka Integrated and Sustainable Water Resources Management – EAP	33,16.00	91,30.99	...	91,30.99	1,44,19.99	(+)
Central Mechanical Organisation	5,03.99	4,27.21	...	4,27.21	16,96.09	(-)
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	68,52.00	51,12.00	...	51,12.00	1,19,64.00	(-)
Other Works/Schemes each costing ₹10 crore and less	(-) 0.15	...	...	...	38,44.90	
Total 80-800	2,12,93.27	3,56,48.69	...	3,56,85.22	19,30,75.98	(+)
Total 470I-80	67,70,42.22	3,45,34.00 71,84,28.21	...	75,29,62.21	5,71,34,30.20	(+)
Total 470I	72,37,73.96	3,45,34.00 75,98,18.21	...	79,43,52.21	7,08,26,08.56 ^(#)	(+)
4702 Capital Outlay on Minor Irrigation						
101 Surface Water						
Construction of Varahi Lift Irrigation and its pertinent works	...	...	...	...	17,56.00	
Construction of Tank near Rangayyana Durga, Molkalmuru	...	...	...	...	11,55.37	
Minnathulla Tank Project, Kollegal Taluka	...	...	...	...	13,76.55	
New Tank near Beeranahalli (Chincholi Taluka)	...	...	...	...	12,27.11	
New Tank at Rauthanahalli, Kunigal Taluka	...	...	...	...	13,04.32	
Construction of New Tank at Ranathenhally	...	...	...	...	13,09.35	
SKP Reconstruction of Branches at A Pura Project (CTR)	...	...	...	...	17,60.00	
Minnathu Tank Irrigation Project	...	...	...	...	13,38.82	
Construction of Y.G. Gudda Tank	...	...	...	...	24,97.75	
Construction of Anicut Pickups Improvement to all Feeder Channels of Rangedhora Tank in C.B.Pura	...	...	...	...	14,43.17	

(g) Balance amounting to ₹ 45,53.46 lakh transferred proforma from 'Other Works/Schemes each costing ₹10,00 crore and less' to (5) items marked with (f)

(#) Differs with previous balance by ₹ 0.01 lakh, due to rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(d) Capital Account of Irrigation and Flood Control – contd.						
4702 Capital Outlay on Minor Irrigation – contd.						
101 Surface Water – contd.						
Construction of Kodali Allapur Tank	15,40.28	
Construction of New Tank near Pura Kushtagi Taluka	22,90.43	
Karnataka Community Board Tank Management Project (Jala Samvardhane Yojana Sangha)	5,13,82.35	
Construction of Salt Water Exclusion Dam across V andre River in Kattelthuru Village in Kundapura Taluka	44,13.59	
Construction of Bridge cum Barrage at Devalgangapur in Afzalpur Taluka	19,07.82	
Construction of Bridge cum Barrage across Kagina River near Shankarwadi Village, Chittapur Taluka, Kalaburagi District	11,60.37	
Construction of Bridge-cum-Barrage across Kagina River near Kukunda in Sedam Taluka	12,24.68	
Construction of Bridge-cum-Barrage across Kagina River near Kachur in Sedam Taluka	14,11.30	
Construction of Bridge-cum-Barrage across Kagina River near Mudbal in Chittapur Taluka	10,10.80	
Construction of Bridge-cum-Barrage across Kagina River near Muttaga in Chittapur Taluka	16,98.11	
Construction of Lift Irrigation Scheme (LIS) near Kudugolamathi Village in Hadagali Taluka	14,66.97	
Construction of New Tank at Bommannajogi	1,74,63.49	
Construction of barrage at Hattalli	57,49.71	...	...	...	1,88,16.18	
Construction of Kangankot Tank	19,97.05	38,47.46	...	38,47.46	1,45,58.52	(+)
Construction of Mugalolli LIS, District Vijayapura	17,36.11	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Construction of LIS Mugaloli site II, District Bagalkote	3,11.25	...	...	...	34,80.59	...
Construction of LIS Karjol, District Vijayapura	13,05.04	1,03.00	...	1,03.00	98,20.87	(-)
Construction of Lift Irrigation Scheme Chikkolaki	5,42.04	8,02.57	...	8,02.57	48,32.83	(+)
Construction of bridge cum barrage near Katarki, Kaladgi Vijayapura	71.44	...	...	...	21,95.46	...
Capital Releases to Gram Panchayats – Restoration and rejuvenation of ZP Tanks	...	...	...	...	35,91.24	...
BCB Bhagodi in Chitapur Taluka	...	...	...	...	12,74.32	...
Improvements to Bheema Reservoir	...	...	...	...	14,09.00	...
LIS project of Sulleri canal to Sankalagere tank and Malurpatna tank in Channapatna Taluka Ramanagara District	3,17.00	...	...	...	13,57.55	...
Construction of barrage cum pick up dam to Suvarna river near Herur village, Shivamogga	...	...	...	...	11,84.02	...
Improvements to Belavadi Doddakere in Chikamagaluru Taluka	2,52.15	1,20.18	...	1,20.18	12,67.32	(-)
Construction of Series of Check Dams in Bagalkote dist.	19,37.16	1,21.36	...	1,21.36	20,58.52	(-)
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	11,35.00	13,63.55	...	13,63.55	24,98.55	(+)
Chief Engineer, Minor Irrigations, Bengaluru	2,84,44.93	19,00.11	...	19,00.11	3,03,45.04	(-)
AIBP	42,96.39	4,86.75	...	4,86.75	47,83.14	(-)
Construction of Barrages	3,39,58.03	2,02,11.88	...	2,02,11.88	5,41,69.91	(-)
Chief Engineer, M.I - Lift Irrigation Schemes , Bengaluru	...	7,56,62.94	...	7,56,62.94	7,56,62.94	...
Modernisation of Tanks by NABARD	...	1,64,05.33	...	1,64,05.33	1,64,05.33	...
Tank Development Authority	...	81,57.43	...	81,57.43	81,57.43	...
Construction of LIS from Shimsha river near Bheema reservoir	...	2,21.95	...	2,21.95	11,64.71	(-)
Filling of Muchakhandi M.I. Tank through LIS from Ghatprabha river in Bagalkote Taluka	...	2,88.16	...	2,88.16	10,55.75	...
Detailed Survey, investigation, Design of civil and electromechanical, works such as construction of ground level Bengaluru Urban District Anekal Taluka 67 tanks Kanakapura Taluka Ravutana Halli and Mavtoru in Lift Irrigation	...	2,27,97.13	...	2,27,97.13	2,27,97.13	...
Improvements to Ayyankere tank in Kadur Taluka	...	33,80.90	...	33,80.90	33,80.90	(h)
Construction of Bridge cum Barrage in the various districts	...	...	...	...	15,52.79	(h)
Construction of Lift Irrigation Scheme in various districts	...	7,49.81	...	7,49.81	4,29,63.02	(h)
Construction of Minor Irrigation Tank in various districts	...	8,03.22	...	8,03.22	3,04,27.29	(h)
Construction of New Tanks across various districts	...	2,37.13	...	2,37.13	98,06.51	(h)
Construction of Tanks at various districts	...	1,77.43	...	1,77.43	3,82,50.27	(h)
Other Works/Schemes each costing ₹10 crore and less	1,74,21.06	1,08,16.20	...	46.31	1,20,75.12	(h)
(i) Balance amounting to ₹13,47,71.46 lakh transferred proforma from 'Other Works/Schemes each costing ₹10 crore and less' to (6) items marked with (h) above	...	...	...	1,08,16.20	49,55,67.11	(-)
						37.91

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(d) Capital Account of Irrigation and Flood Control – contd.</i>						
4702 Capital Outlay on Minor Irrigation – concld.						
101 Surface Water – concld.						
Total 101	9,77,38.54	16,87,00.80	...	16,87,00.80	1,02,07,84.10	(+) 72.60
102 Ground Water	...	...	...	...	63,90.18	
190 Investments in Public Sector and Other Undertakings						
Karnataka Neeravari Nigam Limited	...	...	...	...	75.00	
Total 190	...	...	...	...	75.00	
201 Acquisition of Land						
Land Acquisition Charges and Settlement of Claims	94,90.95	...	...	...	6,24,07.78	
Total 201	94,90.95	...	...	...	6,24,07.78	
789 Special Component Plan for Scheduled Castes	15,65.62	2,55,41.36	...	2,55,41.36	10,33,32.88	(+) 1535.85
796 Tribal Area Sub-Plan	5,74.76	99,94.11	...	99,94.11	4,22,46.56	(+) 1638.84
800 Other Expenditure						
Lumpsum for new works	1,09,54.51	79,99.49	...	79,99.49	3,17,58.64	(+) 26.97
Miscellaneous Works		1,02,19.13	...	1,02,19.13	1,02,19.13	
Other Works/Schemes each costing ₹10 crore and less		5,30.34	...	5,30.34	11,93.00	
Total 800	1,09,54.51	1,87,48.97	...	1,87,48.97	4,31,70.77	(+) 71.15
Total 4702	12,03,24.37	22,29,85.23	...	22,29,85.24	1,27,84,07.27	(+) 85.32
4705 Capital Outlay on Command Area Development						
195 Investments in Co-operative Societies						
Share Capital in Water Users Co-operative Societies	...	...	...	...	50.00	
Total 195	...	...	...	...	50.00	
800 Other Expenditure						
CADA-SDP	1,26,69.11	1,39,33.85	...	1,39,33.85	5,82,55.90	(+) 9.98

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total 800	1,26,69.11	1,39,33.85	...	1,39,33.85	5,82,55.90	9.98
Total 4705	1,26,69.11	1,39,33.85	...	1,39,33.85	5,83,05.90	9.98
4711 Capital Outlay on Flood Control Projects						
<i>01 Flood Control</i>						
103 Civil Works						
River management and flood control	7.37	75.25	...	75.25	28,56.60	921.03
Providing bank protection work for Hemavathy river at Holenarsipura in Holenarsipura	20.48	...	...	...	64,31.75	
Flood protection works along banks of river Tunga at Shivamogga town and Mattur village	7.37	...	...	...	90,14.16	
Other flood control works	31,22.95	14,87.96	...	14,87.96	1,00,67.42 ^(j)	52.35
Other Works/Schemes each costing ₹10 crore and less	3,97.74	...	...	...	1,56,22.34 ^(j)	
Total 01 - 103/ Total 4711 - 01	35,55.91	15,63.21	...	15,63.21	4,39,92.27	56.03
<i>02 Anti-sea Erosion Projects</i>						
001 Direction and Administration	1,54.58	1,52.79	...	1,52.79	19,62.63	1.15
Total 02 - 001	1,54.58	1,52.79	...	1,52.79	19,62.63	1.15
103 Civil Works / Schemes						
Anti-Sea Erosion Works/Schemes	14,88.59	...	...	...	95,07.40	
Lumpsum provision of new works	...	56,72.46	...	56,72.46	56,72.46	
Other Works/Schemes each costing ₹10 crore and less	10,14.08	...	...	...	37,23.52	
Total 02 - 103	25,02.67	56,72.46	...	56,72.46	1,89,03.38	126.65
Total 4711-02	26,57.25	58,25.25	...	58,25.25	2,08,66.01	119.22
Total 4711	62,13.16	73,88.46	...	73,88.46	6,48,58.29	18.91
		3,45,34.00	...			
Total (d) Capital Account of Irrigation and Flood Control	86,34,90.16	1,00,46,48.86	...	1,03,91,82.86	9,28,78,26.88	20.34
<i>(e) Capital Account of Energy</i>						
4801 Capital Outlay on Power Projects						
<i>01 Hydel Generation</i>						
052 Machinery and Equipment	...	...	...	...	20,44.24	
190 Investments in Public Sector and Other Undertakings	...	...	...	...	4,36,01.00	
Karnataka Electricity Board	...	...	...	...	20,12,15.98	
Karnataka Power Corporation Limited, Bengaluru	...	...	...	...	2,50,00.07	
Karnataka Power Transmission Corporation Limited	...	...	...	...	50,00.00	
Chamundeshwari Electricity Supply Company, Mysuru	...	...	...	...	70,84,46.00	
Investments in Power Utility	8,27,00.00	8,27,00.00	...	8,27,00.00		

(j) Balance amounting to ₹6,71.25 lakh transferred proforma from 'Other Works/Schemes each costing ₹10.00 crore and less' to (one) item marked with (j) above.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	(2)	(3)	(4)	(5)	(6)	(7)
			(₹ in lakh)			
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(e) Capital Account of Energy – conold.</i>						
4801 Capital Outlay on Power Projects						
<i>01 Hydel Generation</i>						
Total 01 - 190	8,27,00.00	8,27,00.00	...	8,27,00.00	98,32,63.05	
800 Other Expenditure						
REC and PFC loans taken over by Government	8.95	...	...	...	4,54,11.66	
Power Infrastructure Improvement (Dr. Nanjundappa Report)	...	...	...	...	5,95,00.00	
Total 01 - 800	8.95	...	...	...	10,49,11.66	
Deduct Amount met from Infrastructure Initiative Fund	...	...	...	...	(-) 17,99,83.00	
Total 01-902	...	...	...	...	(-) 17,99,83.00	
Total 4801 - 01	8,27,08.95	8,27,00.00	...	8,27,00.00	91,02,35.96^(#)	
<i>02 Thermal Power Generation</i>						
052 Machinery and Equipment	...	...	...	...	54.66	
Total 02 - 052/ Total 4801 - 02	...	...	...	...	54.66	
<i>80 General</i>						
190 Investments in Public Sector and Other Undertakings						
Investments in Power Utility (KPTCL and BESCOMS)	...	...	...	...	12,62,00.00	
Investments in ESCOMS for Niranthara Jyothi Works	...	...	...	...	2,50,00.00	
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	34,29.00	...	...	...	34,29.00	
Total 80 - 190	34,29.00	...	...	...	15,46,29.00	
800 Other Expenditure	...	...	...	...	4.10	
Total 4801 - 80	34,29.00	...	...	...	15,46,33.10	
Total 4801/ Total (e) Capital Account of Energy	8,61,37.95	8,27,00.00	...	8,27,00.00	1,06,49,23.72	(-) 3.99
<i>(f) Capital Account of Industry and Minerals</i>						
4851 Capital Outlay on Village and Small Industries						
101 Industrial Estates	...	...	...	...	17,01.16	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
102 Small Scale Industries						
Specialised Skill Development Institutes	54,97.52	1,25,74.99	...	1,25,74.99	3,46,19.47	(+) 128.73
Construction of DIC / TIC Quarters – Buildings	0.91	3,00.00	...	3,00.00	19,20.96	(+) 32867.03
Capital Equity of Karnataka State Finance Corporation (OTS)	...	...	...	...	28,09.55	
Other Works/Schemes each costing ₹10 crore and less	...	8,18.88	...	8,18.88	24,72.76	
Total 102	54,98.43	1,36,93.87	...	1,36,93.87	4,18,22.74	(+) 149.05
103 Handloom Industries	...	...	...	...	20,98.98	
104 Karnataka State Handicraft Development Corporation	2,00.00	1,10.00	...	1,10.00	11,42.85	(-) 45.00
106 Coir Industries	...	...	...	...	4,08.02	
107 State Plan Schemes - Buildings	1,88.13	1,19.91	...	1,19.91	1,15,35.38	(-) 36.26
World Bank Projects Phase II	...	...	...	...	27,00.93	
Construction of Cocoon Markets-NABARD	...	5,76.67	...	5,76.67 ^(l)	11,87.63	
Other Works/Schemes each costing ₹10 crore and less	7,25.95	2,27.39	...	2,27.39	14,85.18 ^(k)	(-) 68.67
Total 107	9,14.08	9,23.97	...	9,23.97	1,69,09.12	(+) 1.08
108 Power loom Industries	5.00	5.00	...	5.00	19,01.88	
190 Investments in Public Sector and Other Undertakings						
Karnataka State Small Industries Development Corporation Limited, Bengaluru	...	...	...	...	19,97.72	
Karnataka State Finance Corporation	...	...	...	...	11,07.34	
Karnataka State Small Industries Marketing Corporation	...	...	...	...	52.29	
Karnataka Handloom Development Corporation	...	...	...	...	6,66.00	
Karnataka State Handicraft Development Corporation Limited, Bengaluru	...	...	...	...	2,58.03	
Karnataka Leather Industries Development Corporation	...	...	...	...	2,93.67	
Karnataka Coir Development Corporation Limited, Bengaluru	...	...	...	...	1,28.35	
Karnataka State Textile Infrastructure Development Corporation Limited	...	...	...	...	3,21.52	
Total 190	...	...	...	...	48,24.92	
200 Other Village Industries	...	...	...	...	28,84.97	
800 Other Expenditure	...	...	...	...	11,50.00	
Food Park, Shivamogga	...	...	...	...	7,59.65 ^(m)	
Industrial Co-operatives	...	...	...	...	36.04 ^(m)	
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	...
Total 800	...	...	...	...	19,45.69	

(k) Balance amounting ₹12,95.00 lakh being the refund of Share capital by KSIC which was temporarily deducted under this head during 2016-17, now restored, after due reconciliation of Government Investments in KSIC and balance amounting to ₹6,10.96 lakh, transferred proforma from 'Other Works/Schemes each costing ₹10.00 crore and less' to one item marked with (l) above.

(m) Balance amounting to ₹7,59.65 lakh, transferred proforma from 'Other Works/Schemes each costing ₹10.00 crore and less' to one item marked at (m1) above.

(#) Differs with previous balance by ₹0.01 lakh, due to rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(Figures in italics represent Charged Expenditure)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	(1)	(2)	(3)	(4)				(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
(f) Capital Account of Industry and Minerals – contd.							
4851 Capital Outlay on Village and Small Industries – concld.							
Total 4851		66,17.51	1,47,32.84	...	1,47,32.84	7,56,40.33	(+) 122.63
4852 Capital Outlay on Iron and Steel Industries							
01 Mining							
004 Research and Development		1,84,99.99	4,51,77.94	...	4,51,77.94	7,19,59.25 ^(m)	
Repairs to hostels and Residential Schools		19.00	45.00	...	45.00	64.00 ^(m)	
Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013				...			
Total 01 - 004		1,85,18.99	4,52,22.94	...	4,52,22.94	7,20,23.25^(m)	
190 Investments in Public Sector and Other Undertakings		
Equity Investments in Mysore paints and Varnish Limited		...	5,00.00	...	5,00.00	5,00.00	
Total 01		...	4,57,22.94	...	4,52,72.94	7,25,23.25	
02 Manufacture							
190 Investments in Public Sector and Other Undertakings		
Vijayanagar Steel Plant		12,90.58	
Tata Iron and Steel Company Limited, Mumbai		8.34	
The Mysore Sugar Company Limited, Bengaluru		67,75.75	
Total 02 - 190		80,74.67	
800 Other Expenditure		
Industrial Infrastructure for Institutions		4,60,28.97	
Permanent Exhibition Complex Information Technology Park		12,10.00	
Other Works/Schemes each costing ₹10 crore and less		10,23.24	
Total 02 - 800		4,82,62.21	
Total 4852 - 02		5,63,36.88	
Total 4852		1,85,18.99	4,57,22.94	...	4,57,22.94	12,88,60.13	(+) 146.89
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries							
01 Mineral Exploration and Development							

(1)	(2)	(3)	(4)	(5)	(6)	(7)
004	Research and Development	...	...	...	70.68	
	Total 4853 – 01	...	...	...	70.68	
02	<i>Non-Ferrous Metals</i>					
190	Investments in Public Sector and Other Undertakings	...	...	...
	Karnataka Copper Consortium Limited	...	...	...	95.06	
	Chitradurga Copper Company Limited, Bengaluru	...	...	...	65.00	
	Hutti Gold Mines Company Limited, Bengaluru	...	...	...	85.42	
	Other Investments each costing ₹10 crore and less	...	...	...	3.55	
	Total 4853 – 02	...	...	...	2,49.03	
	Total 4853	...	...	...	3,19.71	
4854	Capital Outlay on Cement and Non-Metallic Mineral Industries					
01	<i>Cement</i>					
190	Investments in Public Sector and Other Undertakings	...	...	...
	Associated Cement Company Limited, Mumbai	...	...	...	16.38	
	Mysore Cement Limited, Bengaluru	...	...	...	23.46	
	Other Investments each costing ₹10 crore and less	...	...	...	1.94	
	Total 01 - 190 / Total 4854 – 01 / Total 4854	...	...	...	41.78	
4855	Capital Outlay on Fertiliser Industries					
190	Investments in Public Sector and Other Undertakings	...	...	...
	Fertilisers and Chemicals Travancore Limited, Udyogamandal	...	...	...	0.55	
	Total 190 / Total 4855	...	...	...	0.55	
4856	Capital Outlay on Petro Chemical Industries					
190	Investments in Public Sector and Other Undertakings	...	...	...
	Mysore Acetate and Chemicals Company Limited, Bengaluru	...	...	...	3,51.05	
200	Other Investments	...	...	...	10.27	
	Total 4856	...	...	...	3,61.32	
4858	Capital Outlay on Engineering Industries					
01	<i>Electrical Engineering Industries</i>					
190	Investments in Public Sector and Other Undertakings	...	...	...
	Government Electric Factory, Bengaluru	...	...	...	56.15	
	New Government Electric Factory Limited, Bengaluru	...	...	...	15,48.01	
	Karnataka Vidyuth Karkhane Limited, Bengaluru	...	...	...	58.10	
	Mysore Electrical Industries Limited, Bengaluru	...	...	...	30,57.93	

(n) The progressive expenditure up to the year 2016-17 shown under the non-existent sub-major head 80- General, was shifted to the existing sub-major head 01 -Mining

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17	State Fund Expenditure	Expenditure during 2017-18	Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	(2)	(3)	Central Assistance (including CSS/ CS)	(5)	(6)	(7)
	(₹ in lakh)					
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(f) Capital Account of Industry and Minerals – contd.</i>						
4858 Capital Outlay on Engineering Industries – concld.						
<i>01 Electrical Engineering Industries – concld.</i>						
190 Investments in Public Sector and Other Undertakings	4.20	
Other Investments each costing ₹10 crore and less		
Total 01 - 190/ Total 4858 - 01	47,24.39 ^(#)	
<i>02 Other Industrial Machinery Industries</i>						
004 Research and Development	55.15	
190 Investments in Public Sector and Other Undertakings	11,23.09	
Mysore Lamp Works	85.96	
Mysore Implements Factory, Hassan		
Karnataka Implements and Machinery Company Limited, Bengaluru	3,43.99	
Other Investments each costing ₹10 crore and less	53.66	
Total 02 - 190	16,06.70	
Total 4858 - 02	16,61.85	
Total 4858	63,86.24	
4859 Capital Outlay on Telecommunication and Electronic Industries						
<i>01 Telecommunications</i>						
190 Investments in Public Sector and Other Undertakings	31.25	
Indian Telephone Industries Limited, Bengaluru		
Total 01-190 / Total 4859 - 01	31.25	
<i>02 Electronics</i>						
190 Investments in Public Sector and Other Undertakings	7,87.20	
Karnataka Electronics Industries Development Corporation	0.02	
Other Investments each costing ₹10 crore and less		
Total 02 - 190	7,87.22	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
800	Other Expenditure					
	Cyber - IT Infrastructure Development	...	...	...	3,00.00	
	IT - Infrastructure Development	...	...	...	3,00.00	
	KIDB - Information Technology Park Limited	...	...	...	6,00.00	
	Total 02 - 800	...	...	...	12,00.00	
	Total 4859 - 02	...	...	...	19,87.22	
	Total 4859	...	...	...	20,18.47	
4860	Capital Outlay on Consumer Industries					
<i>01</i>	<i>Textiles</i>					
190	Investments in Public Sector and Other Undertakings					
	National Textiles Corporation Limited	...	...	...	94.50	
	Karnataka State Textiles Corporation	...	...	...	50.00	(p1)
	Co-operative Spinning Mills	...	...	...	...
	Karnataka Silk Marketing Board	...	...	...	2,92.21	
	Karnataka Silk Industries Corporation, Bengaluru	...	...	...	9,05.00	(q)
	Government Spun Silk Mills, Channapatna	...	...	...	65.15	
	Other Investments each costing ₹10 crore and less	...	...	...	74.36	
	Total 01 - 190	...	...	...	14,81.22	
195	Assistance to Co-operatives					
	Co-operative Spinning Mills	...	...	...	48,55.64	(p1)
	Banahatti Co-operative Spinning Mills, Banahatti, Bagalkote District	...	...	...	11,70.00	(r)
	Other Investments each costing ₹10 crore and less	...	...	...	36,21.48	(r)
	Total 01 - 195	...	...	...	96,47.12	
	Total 01	...	...	...	1,02,23.34	
<i>03</i>	<i>Leather</i>					
190	Investments in Public Sector and Other Undertakings					
	Mysore Chrome Tanning Company Limited, Bengaluru	...	...	...	32.04	
	Total 03 - 190	...	...	...	32.04	
<i>04</i>	<i>Sugar</i>					
004	Development of roads in sugar factory areas	9,28.85	24,78.64	...	24,78.64	1,12,40.68 (+)
	(p1) Balance amounting ₹48,55.64 lakh under this minor head stands transferred to the newly opened minor head "195-Assistance to Co-operatives", as a consequence of reconciliation of Government Investments in Co-operative spinning mills.					166.85
	(q) Balance amounting ₹22,00.00 lakh increased proforma due to conversion of outstanding loans, into Government Equity in KSIC and reduction proforma with ₹12,95.00 lakh being the refund of share capital by KSIC which was temporarily reduced under the head of account 4851-00-107, now restored to this head, as a consequence of reconciliation of Government Investments.					
	(r) Balance amounting to ₹47,91.48 lakh increased proforma due to conversion of outstanding loans, into Government Equity in the various Co-operative Spinning Mills – 'Other Investments each costing ₹10.00 crore and less' includes Tungabhadra Farmers Co-op Spinning Mills Ranebenur (₹6,82.00 lakh), Belagavi Co-op Spinning Mills, Belagavi (₹95,92.42 lakh), Gadag Co-op Spinning Mills, Gadag (₹6,45.05 lakh), Sri Someswara Farmers Co-op. Spinning Mills, Gadag (₹8,31.86 lakh) and Farmers Co-op Spinning Mills Ranebenur (₹1,30.15 lakh).					
	(#) Differs with previous balance by ₹0.01 lakh, due to rounding.					

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services						
<i>(f) Capital Account of Industry and Minerals – contd.</i>						
4860 Capital Outlay on Consumer Industries – concld.						
<i>04 Sugar – concld.</i>						
190 Investments in Public Sector and Other Undertakings						
The Mysore Sugar Company Limited, Bengaluru	6,44.00	20,00.00	...	20,00.00	2,30,02.32	(+)
Co-operative Sugar Mills, Sugar Factories	...	8,49.00	...	8,49.00	82,17.59	
The Ugar Sugar Works Limited, Sangli	...	...	...	...	4.34	
Sugarcane product Industries Limited, Vijayapura	...	...	...	...	0.06	
Krishna Sugar Mills Limited, Kittur	...	...	...	...	2.86	
Total 04 - 190	6,44.00	28,49.00	...	28,49.00	3,12,27.17	(+)
195 Assistance to Co-operatives						
Share Capital to Karnataka State Industrial Commercial						
Co-Operative Bank Limited	...	...	...	...	10,00.00	
Share Capital to Sri. Bhimashankar Sahakari Sakkare Karkhane						
Niyamit, Maragur Indi Taluka	10,00.00	...	...	...	37,69.00	
Total 04 - 195	10,00.00	...	...	...	47,69.00	(+)
Total 4860 - 04	25,72.85	53,27.64	...	53,27.65	4,72,36.85	(+)
<i>05 Paper and Newsprint</i>						
190 Investments in Public Sector and Other Undertakings						
Mandya National Paper Mills Limited, Belagola	...	...	...	...	(-) 82.29	
Mysore Paper Mills Limited, Bhadravathi	...	...	...	...	2,37,36.93	
Total 05 - 190/ Total 4860 - 05	...	...	...	...	2,36,54.64	(+)
<i>60 Others</i>						
101 Edible Oils						
Investment in Public Sector and Other Undertakings						
Indian Vegetable Products Limited, Mumbai	...	...	...	...	2.10	
102 Foods and Beverages						
Investment in Public Sector and Other Undertakings						

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Mysore Coffee Curing Works Limited, Chikkamagaluru	...	...	...	...	...	3.95	
212 Soap							
Karnataka Soaps and Detergents Limited, Bengaluru	...	...	...	...	...	21,63.00	
220 Tobacco							
Mysore Tobacco Company Limited, Bengaluru	...	...	...	...	...	60.52	
Sandur Plantation and Sandur Tobacco Company Limited	...	...	...	...	...	1.60	
Total 60 - 220	...	...	...	...	...	62.12	
600 Others							
Mysore Paints and Varnishes Limited, Mysuru	...	...	...	...	...	94.18	
Mysore Paints and Water Proofs Limited	...	...	...	...	...	(-) 0.40	
Mysore Porcelaines Limited, Bengaluru	...	...	...	...	...	(-) 73.20	
Other Industries	...	...	...	...	...	21.41	
Total 60-600	...	...	...	...	...	41.99	
Total 4860 - 60	...	...	...	...	...	22,73.16	
Total 4860	25,72.85	53,27.64	53,27.64	53,27.65	8,43,25.03	(+) 107.07	
4875 Capital Outlay on Other Industries							
60 Other Industries							
190 Investments in Public Sector and Other Undertakings							
Karnataka State Industrial Investment and Development Corporation Limited	...	...	...	...	...	32,98.29	
Karnataka State Construction Corporation Limited, Bengaluru	...	...	...	...	...	2,05.00	
Other Investments each costing ₹10 crore and less	...	...	...	...	...	37.98	
Total 60-190	...	...	...	...	...	35,41.27	
4875 Capital Outlay on Other Industries – conclud.							
60 Other Industries							
800 Other Expenditure							
Education, Research and Training	...	...	...	...	...	10.98	
Total 60 - 800	...	...	...	...	...	10.98	
Total 4875 - 60	...	...	...	...	...	35,52.25	
Total 4875	...	...	...	...	...	35,52.25	
4885 Other Capital Outlay on Industries and Minerals							
01 Investments in Industrial Financial Institutions							
190 Investments in Public Sector and Other Undertakings							
Karnataka State Financial Corporation	75,00.00	75,00.00	75,00.00	...	75,00.00	9,98,88.97	
Karnataka State Industrial Investment and Development Corporation	...	...	...	...	...	1,92,42.00	
Other Investments each costing ₹10 crore and less	...	...	...	...	...	48.70	

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18		Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	(2)	State Fund Expenditure	Central Assistance (including CSS/ CS)				(5)	(6)	(7)
	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(f) Capital Account of Industry and Minerals – conold.						
Total 01 - 190/ Total 4885 - 01	75,00.00	75,00.00	...	75,00.00	11,91,79.67	
Total 4885	75,00.00	75,00.00	...	75,00.00	11,91,79.67	
Total (f) Capital Account of Industry and Minerals	3,52,09.35	732,83.42	...	732,83.43	42,06,85.48	(+) 108.13
(g) Capital Account of Transport						
5051 Capital Outlay on Ports and Light Houses						
<i>02 Minor Ports</i>						
201 Karwar Port	8,09.91	9,19.75	...	9,19.75	1,43,38.51	(+) 13.56
209 Mangaluru Port	91.01	...	...	...	50,06.45	
Other Works/Schemes each costing ₹10 crore and less	1,48.56	...	...	...	21,69.47	
Total 5051 - 02	10,49.48	9,19.75	...	9,19.75	2,15,14.43	(-) 12.36
<i>80 General</i>						
052 Machinery						
Machinery and Equipment	3,64.23	1,55.86	...	1,55.86	5,20.08	(-) 57.20
Total 80-052	3,64.23	1,55.86	...	1,55.86	5,20.08	(-) 57.20
<i>800 Other Expenditure</i>						
Miscellaneous scheme	1,21.30	...	...	...	31,67.72	
Sustainable Coastal Protection and Management – EAP	81,46.81	1,14,75.61	...	1,14,75.61	3,14,34.63	(+) 40.86
Appurtenant Civil Works	...	3,73.16	...	3,73.16	...	
Total 80-800	82,68.11	1,18,48.77	...	1,18,48.77	3,49,75.51	(+) 43.30
902 Deduct – Amount met from Port Development Fund	(-) 10,49.48	(-) 9,19.75	...	(-) 9,19.75	(-) 88,78.44	(-) 187.63
Total 5051 - 80	75,82.86	1,10,84.87	...	1,10,84.87	2,66,17.15	(+) 46.18
Total 5051	86,32.34	1,20,04.62	...	1,20,04.62	4,81,31.58	(+) 39.06
5052 Capital Outlay on Shipping						
<i>02 Coastal Shipping</i>						
190 Investments in Public Sector and Other Undertakings	...	...	...	...	3,06.10	
Karnataka Shipping Corporation	...	...	...	...	...
800 Other Expenditure	...	...	...	...	1.18	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Total 5052 - 02/ Total 5052	...	...	...	...	3,07.28	
	5053 Capital Outlay on Civil Aviation						
	<i>02 Airports</i>						
190	Investments in Public Sector and Other Undertakings	...	...	...	...	2,60.00	
	Investments in Bengaluru International Airport	...	...	...	...	2,60.00	
	Total 02-190	...	...	...	...	5,31.58	
800	Other Expenditure	...	...	...	...	5,31.58	
	Total 02-800	...	...	...	...	7,91.58	
	Total 5053 - 02	...	...	...	...
	<i>80 General</i>						
800	Other Expenditure	...	...	...	...	4,81.75	
	Total 80 - 800 / Total 5053 - 80	...	...	...	...	4,81.75	
	Total 5053	...	...	...	...	12,73.34	
	5054 Capital Outlay on Roads and Bridges						
	<i>01 National Highways</i>						
101	Permanent Bridges	...	...	...	...	2,99.78	
337	Road Works	...	...	...	...	13,50.36	
	Total 5054 - 01	...	...	...	...	16,50.14	
	<i>03 State Highways</i>						
101	Bridges	90,29.76	80,51.84	...	80,51.84	2,92,82.78	10.82
	Construction of Major Bridge across Hagari River – Ballari	...	...	...	...	32,55.89	
	Other Works/Schemes each costing ₹10 crore and less	...	...	...	...
	Total 03 - 101	90,29.76	80,51.84	...	80,51.84	3,25,38.67	10.82
337	Road works						
	Karnataka State Highway Improvement Project –						
	(KSHIP) - II (ADB) – EAP	5,49,78.07	8,60,40.01	...	8,60,40.01	14,10,18.07	56.49
	Improvements Ankola-Hubbali Road-ADB Loan Assistance	...	...	...	...	1,00,56.41	
	State Highway Improvement Project – World Bank Project	5,79,13.50	18,84.98	...	18,84.98	9,01,56.63	29.62
	Major maintenance of Road from Honnali to Shivamogga	5,82,66.84	4,10,07.42	...	4,10,07.42	25,18,46.71	40.88
	Rehabilitation of Road from Chikkamagalur to Tarikere	12,27,93.82	17,29,99.93	...	17,29,99.93	59,52,02.18	
	Improvement to Selected Reaches for State Highway 33	74,15.87	44,95.20	...	44,95.20	3,08,04.22	
	Rehabilitation of Road from Kibbanahalli cross to Huliur	...	...	...	...	13,02.88	
	Rehabilitation of Road from Lingasugur to Hattigudur	...	...	...	...	20,35.91	
	Upgradation of Road from Kalmala junction to Sindhanur	...	...	...	...	94,75.03	
	Rehabilitation of Road from Sindhanur to Lingasugur	...	...	...	...	13,43.99	
	Upgradation of Road from Hattigudur to Bidar	...	...	...	...	1,73,60.52	
	Rehabilitation of Road from Athani to Shahabad	...	...	...	...	11,68.86	

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – contd.</i>						
337 Road works						
Upgradation of Road from Hungund to Belagavi	3,48,15.40	
Upgradation of Road from Vijayapura to Tikota	13,88.89	
Rehabilitation of Road from Kavital to Mudgal	25,32.97	
Upgradation of Road from Sindhanur to Budgumpa cross	87,60.98	
Rehabilitation of Road from Sirsi to Mavingundi	16,57.57	
Rehabilitation of Road from Ballari to Devinagar	21,31.61	
Upgradation of Road from Hiriur to Ballari	2,77,84.94	
Rehabilitation of Road from Shedbal to Sankeshwar	17,02.75	
Rehabilitation of Road from Mutkal to Kalmala cross	34,81.72	
Rehabilitation of Road from Yellapur to Sirsi	26,08.86	
Rehabilitation of Road from Yarangatti to Sankeshwar	89,24.42	
Rehabilitation of Road from Bagalkote to Belagavi	2,10,54.08	
Rehabilitation of Road from Hungund to Mudgal	17,14.62	
Rehabilitation of Road from Devinagar to Sindhanur	30,17.55	
Rehabilitation of Road from Kalmala junction to Kavital	30,23.23	
Rehabilitation of Road from Mariyammanahalli to Itagi	30,32.29	
Rehabilitation of Road from Huliur to Hiriur	25,13.08	
Rehabilitation of Road from Itagi to Harihar	34,28.44	
Rehabilitation of Road from Harihar to Honnalli	23,20.85	
Rehabilitation of Road from Alnavar to Yellapur	26,64.64	
Rehabilitation of Road from Ramnagara (to Londa) to Kumbavada	17,43.05	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Rehabilitation of Road from Kubarvada to Sadashivgarh	19,88.24	...
Rehabilitation of Road from Yaragatti to Hulikatte	14,24.96	...
Rehabilitation/Improvement of road from Nanjumallige Circle in Mysuru to Manathvaadi road	43,69.36	...
Rehabilitation of Road from Navalgund to Ron	29,90.27	...
Rehabilitation of Road from Ron to Kushtagi	31,83.35	...
Rehabilitation of Road from Vijayapura to Krishna Bridge	59,44.94	...
Rehabilitation of Road from Krishna Bridge to Lokapur	77,70.75	...
Rehabilitation of Road from Khanapur to Alnawar	23,41.54	...
Rehabilitation of Road from Srirangapatna to China	20,42.22	...
Rehabilitation of Road from China to Nelligere	21,79.98	...
Rehabilitation of Road from Nelligere to Kibbanahalli	25,64.62	...
Upgradation of road from A.P. Border to Kalmala Junction	36,28.87	...
Construction of Bypass for Raichur town to Raichur District	12,55.13	...
Widening of Malpe Molkalmuru Road and Land Acquisition, Udupi Taluka	29,64.29	...
Improvement to Kumbalagud-Kanakapura Road via Agara Tataguni	17,04.37	...
Improvement to Kengeri-Kanakapura Road via Uttarahalli, Subramanyapura	19,65.31	...
Improvement to Bengaluru-Mysuru road Bengaluru-Magadi-Huliyurdurga road via Ramohalli, Madapura	25,31.70	...
Improvements to Bommanahalli via Begur Koppa Road to join BAB Road	27,52.63	...
Improvements to SS Ashram road NH 4 (HKA KM 0 to 6)	15,67.73	...
Construction of Bypass to Vijayapura town in Vijayapura	13,75.10	...
Improvements to Bengaluru-Dommasandra Road	16,68.89	...
Improvement to Road package at Ramanagara Taluka	20,25.68	...
Rehabilitation of Road from Tikota to Athani	17,56.63	...
Rehabilitation of Road from Hulikatti to Naragund	18,24.50	...
Improvements to Shivamogga City BH Road improvements to concrete from Ch (part I) Shivamogga Taluka	48,95.05	...
Improvement of road from Chamarajanagar -Srirangapatana-Kollegala-Malemahadeshwara Betta SH 79	1,08,73.80	...
Improvement of Road from KM. 0 to 16.60 in Madapura – Talakadu – Saragur handpost	24,55.19	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year	
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)			Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – contd.</i>						
337 Road works – contd.						
Improvement to Vadagoa Yallur Raghamsgad Road in Belagavi Taluka	...	...	...	...	27,36.93	
Improvements to Konanur Makuta Road Madikeri	...	...	...	...	25,80.00	
Improvement to Road from KM. 0 to 8 (Mydala Aregejjinahalli connecting in Tumukuru Taluka (package II)	...	...	...	...	13,88.70	
Rehabilitation of Road from Mysuru to Kerala border	...	...	...	...	28,01.19	
Improvement to Road Madapura-Talakaveri-Saragune Hand post Ch.0.00 to 17.15 in T.Narasipura Taluka, Mysuru	...	...	...	...	23,80.10	
Formation of 4 lane Road from Bengaluru-Mysuru Road to Coca-Cola Factory	...	...	...	...	15,61.41	
Improvement/Development works on SH65 road from Malpe – Molakalmuru.	5.48	...	...	...	49,54.17	
Improvement to Road from Kadur Mangaluru Road in Chikkamagaluru Taluka	...	...	...	...	21,75.64	
Improvement to Road from Narasimharajapur Road KM 0.00 to 30.00 in Chikkamagaluru Taluka	...	...	...	...	16,37.57	
Improvement to Mudhol Kulali Navalagi Jagadal MDR Road KM 0.00 to 25.21 in Mudhol Taluka Bagalkote	...	...	...	...	10,15.43	
Improvement to Kanle-Syndppri – Siddapura Road - Sagar	...	...	...	...	19,32.40	
Improvements, widening at various stretches on NH 207	...	...	...	...	72,75.57	
Widening, Improvement, renewal etc., on various stretches of NH 206 Tumukuru-Honnavar section	...	...	...	...	70,73.28	
Improvements from KM 148 to 165 and 202 to 216	...	...	...	...	15,35.66	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvement of 04 Lane road of Deosugur road SS 13 from KM 18.50 to 25.60 in Raichur City limit	...	...	...	...	18,78.08	
Widening, periodical renewals and IRQP along NH 13	...	...	...	...	81,41.26	
Land Acquisition for By Pass to construction of by pass to Hubballi Dharwar Town on NH 4	...	...	...	...	51,29.43	
Strengthening, IRQP, Improvements, Widening at various stretches on NH 234 Mangaluru Villupuram Section	55,33.61	21,83.41	...	21,83.41	4,25,49.25	(-)
Reconstruction of road from KM 309 to 328 of NH-48	...	...	...	...	10,79.32	
Improvements to Hunsur Talacauvery road (SH-90)	...	...	...	...	61,30.81	
Upgradation of the road from Magadi-Koratagere-pavagada-AP Boarder on SH-3 (AEP-1)	...	...	...	...	89,32.66	
Upgradation of the road from Gubbi to Mandya	...	...	...	...	50,18.17	
Improvement to Arabavi Challakere SH 45 under Ballary and Chitradurga Districts	...	...	...	...	25,21.94	
Improvements to Padubidri Chikkargudde in selected stretches of SH 1 in Dharwar and Udupi Districts	...	...	...	...	53,64.94	
Upgradation of the Road from Biruru Sammasagi of SH-76	...	...	...	...	31,96.05	
Upgradation of the Road from Shelvadi (KM 0.000) to Mundargi (KM 63.440) of SH-45 (AEP-7)	15.48	...	...	...	75,19.71	
Upgradation of the Road from Mudgal (KM 0.000) to Gangawathi (KM 74.200) of SH-29 (AEP-8)	3.83	...	...	...	1,30,58.36	
Upgradation of the Road from Soundatti to Kamatagi (KM 130.130) (including Mulur Ghat) of SH-34 (AEP-9)	65.62	...	...	...	53,10.59	
Improvements to road from Hungunda-Shorapur road SH-60 in Shorapur & Muddebihal Taluka	...	...	...	...	53,42.12	
Improvements road from Basavanakalyana Raichur (SH-51)	...	...	...	...	14,75.56	
Improvements to road from Umerga border to Aland V.K. Salagera Mahagov Salepet KM 0.00 to 65.00 (SH-32) in aland and Kalaburagi Taluka (Umerga border Madaki Thanda Road)	10,66.66	4,51.58	...	4,51.58	44,45.42	(-)
Improvement of 4 lane road of Deosugur Klagod road SH 13 from KM 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit	...	...	...	...	30,60.26	
Reconstruction/Improvements on NH-48 Road from Bengaluru to Mangaluru	57.31	8.30	...	8.30	2,31,20.38	(-)
						85.52

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17 Total	State Fund Expenditure	Expenditure during 2017-18 Central Assistance (including CSS/ CS)	Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	(2)	(3)	(4)	(5)	(6)	(7)
			(₹ in lakh)			
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – contd.</i>						
337 Road works – contd.						
Construction of bypass road instead of ROB near Harihara town in Davangere dist	...	...	...	...	15,10.06	
Construction of Bridge across Hagari River near Rupanagudi Village on Road from Ballari- Rupanagudi (SH-128) at KM 224.14 in Ballari Taluka (SH)	...	...	...	...	25,75.72	
Improvements to approaches to bridge, widening, strengthening and reconstructions at various stretches, construction of 2 bridges of NH-218 Vijayapura Hubballi section (Start Point Bennihalla bridge near Navalgund, Dharwar)	24,18.24	...	...	...	1,40,16.60	
Widening, Renewals and Improvements to Riding Quality at various stretches of NH-63 Ankola Gooty section	...	...	...	...	55,93.23	
Land acquisition for bypass to Hubballi City connecting NH-218, NH-63 & NH-4 in Karnataka (Outskirts of Hubballi City & Kusugal village)	...	...	...	...	19,80.86	
Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts	7.50	...	...	...	55,61.66	
Land acquisition compensation for Shivamogga NR pura road widening work	...	...	...	...	10,00.00	
Renewal/improvement from KM 148.00 to 165.00 & KM 202.00 to 216.00 (Jon no 017-KNT/2011-673)	...	...	...	...	16,02.98	
Improvements at various stretches to Karwar Kaiga Ilkal SH-06	...	...	...	...	19,40.01	
Improvements to road from coco cola junction to Harohalli ch 3.00 to 7.60 KM in Ramanagara Taluka	...	...	...	...	18,58.09	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvement of 4 lane road of Deosugur Klagod road SH 13 from KM 18.80 to 25.60 [SP Office to RTO Circle]including RCC CD's street lights to median in Raichur city limit	...	...	...	...	29,69.85	
Improvements to Chowdeshwarhal to Peerapur MDR road from KM 23.00 to 48.00 in Shorapur Taluka Yadgir District	...	...	...	...	10,76.67	
Construction of road from AB cross to Firozabad cross (NH-125) Cabinet Works	...	...	...	...	14,53.52	
Improvements to road Wanmarapalli-Raichu-Chincholi-Mannaekhali Cross (SH-15) in Chincholi Talukaa	...	...	...	...	17,29.72	
Improvements to road at Balaram Chouk KM 0.00 to 14.55 in Chittapur Taluka	...	...	...	...	15,18.42	
Improvements to road at Malakhed road in Sedam	...	...	...	...	12,39.08	
Improvements to Sindhanoor-Maski-Lingasugur SH-19 road (Srirangapatna-Jevargi road) in Raichur District	34,29.00	13.88	...	13.88	76,88.14	99.59
Improvements to road Afzalpur Ghattharaga (Chinura) KM 0.90 to 15.00 road improved with the assistance of shri Renuka sugar factory (WI No 12738)	3,00.00	3,30.00	...	3,30.00	18,87.91	10.00
Improvements to Jath Jamboti state Highway 31 in Athani & Gokak Talukaa	...	...	...	...	38,21.98	
Improvement to Accident Prone Spots in selected reaches of NH-150 (KM 59.00 to 125.00) in the State of Karnataka	...	...	...	...	12,97.56	
Widening two lane with Paved Shoulders from KM 56.00 to 106.00 of NH-218	...	48,07.36	...	48,07.36	48,07.36	
Widening two lane with Paved Shoulders from KM106.00 to 153.00 of NH-218	...	44,27.13	...	44,27.13	44,27.13	
Improvements to road Sedam-Chincholi-Wanmarapalli-Raichur road (SH-15) KM 111.00 - 150.00 in Sedam Taluka	13,87.25	...	...	...	27,14.62	
Improvements of Sorba-Shiralakoppa road in Sorab Taluka	...	...	...	...	13,29.18	
Construction of major bridge at KM 622.00 across Tungva river on NH-169 (old 13) Sholapur-Mangaluru section in the state of Karnataka (Job No. NH-169-KNT-2014-15-769)	12,94.19	1,54.31	...	1,54.31	17,45.84	88.07
Construction of CC pavement & development work to BH Road in Shivamogga city limit	...	...	...	...	28,13.90	
Reconstruction of Jalahalli to Gugal road via Arkeru, Sunkeshwarahala (MDR) in Deodurga Taluka, Raichur dist	15,44.83	10,27.48	...	10,27.48	42,73.38	33.48
Construction of Cement Concrete pavement to Shankar Matt Road in Shivamogga city limit	...	...	...	...	13,81.56	
Reconstruction of Mustoor to Sirwar via Jagatkal road (MDR) in Deodurga Taluka, Raichur district	1,61.39	...	...	...	17,16.39	

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
(g) Capital Account of Transport – contd.						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – contd.</i>						
337 Road works – contd.						
Improvements to Deodurga to Konchapalli - Myadargol MDR in Deodurga Talukaa, Raichur district	2,96.66	5,30.00	...	5,30.00	26,98.01	(+)
Improvements to Deodurga Cross to Mathapalli via Sugaral-Gundagurthi MDR in Deodurga Taluka, Raichur District	...	75.00	...	75.00	22,85.34	
Improvements, Renewals and widening of road Hosapete-Shivamogga (SH-25 )	...	...	...	...	52,14.81	
Improvements to road from Bengaluru Jalsoor SH-85	...	...	...	...	29,93.44	
Improvements to Mangaluru Athardi SH-67 road Subrmanya-Udupi SH-37 road& Subrmanya Manjeshwara SH-4100 road Package-62	...	...	...	...	44,36.32	
Improvements to Gajendragad-Soraba-SH-136	1.23	...	...	...	69,72.36	
Development of Roads at selected stretches on SH 57 Bagalakote to BR Hills in various Districts	...	29.43	...	29.43	65,85.56	
Improvements to Avalahalli Bairthi Road in Bengaluru East Taluka	...	...	...	...	17,29.41	
Improvement to N.R.Pura Balehonnur road in Chikkamagaluru	...	...	...	...	13,37.26	
Improvements to Road from Kumta-Tadasa-Hubbli [SH 69]	...	...	...	...	33,51.30	
Improvement and asphaltting to Kumta Kadamadagi road SH 48 in selected reaches under Chitradurga, Shivamogga dist	...	...	...	...	30,53.96	
Improvements to Surathkal Kabaka Road from 73.60 to 76.60 in Bantwal Taluka (I N 8457)	...	...	...	...	17,64.80	
Improvements to road at selected stretches on Ramdurga-Manvi SH-14 in Lingasugur & Manvi Taluka, Raichur dist	4,92.92	...	...	...	21,91.38	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to Badami Godachi Gokak falls SH 134 in Gokak Taluka	5.80	...	...	...	15,02.78	
Improvements to Mundagod Anasi SH 46 in Dharwar& Uttara kannada Districts	...	...	...	...	24,75.05	
Improvement & Re-surfacing to SH 20 of Raichur-Bachi road in Belagavi and Raichur district	...	...	...	...	10,82.56	
Improvements to Madikeri-Kutta road at selected reaches in Virajpet Taluka	...	...	...	...	23,62.84	
Development of Bengaluru Varthur road from Kundalahalli to ROB near Sathyasaibaba Ashrama via Whitefield in Bengaluru East Taluka	...	...	...	...	12,07.97	
Strengthening & improvements to Ekkumbi Molkalimuru In selected stretches on SH 02	1,88.37	42.37	42.37	42.37	40,75.50 ⁽⁶⁾	(-) 77.50
Improvement to Kengeri Kommaghatta road via Tavarekere In Bengaluru south Taluka	...	...	...	...	12,14.23	
Improvements to Sindagi Kodanhal SH-16 road in Sindagi & Yadgir Taluka	...	...	...	...	12,84.41	
Widening, Improvements and Re-surfacing of Kalmala-Shiggaoon SH 23 road in Sindhanoor & Manvi Raichur district	...	...	...	...	14,63.68	
Widening of Hligeri - Halkal road, Udupi and Shivamogga dist	...	...	...	...	45,47.73	
Improvement and asphaltting of Mandya Hadagali road SH 47 Mandya and Chitradurga district	...	...	...	...	14,78.00	
Improvements to Thirthahalli Kundanpura road in selected reaches in Udupi & Shivamogga Districts	4,13.61	...	...	...	22,30.77	
Improvements to road from SH 84 Sira Nanjangud road in Mandya & Mysuru District	...	...	...	...	19,68.04	
Improvements to Mangasuli Laxmeshwar SH 73 KM 40.00 to 59.66 in Raibag Talukaa	...	...	...	...	11,71.22	
Improvements to Road from NH 212 to Varuna Hosakote - Suttur in selected reaches in Nanjangud Taluka, Mysuru	...	...	...	...	10,44.16	
Improvements to road from SH-155 to Pattana cross to narayanpur dan KM 97.30 to 167.30 & Renewal in Shorapur Taluka (W.I.No. 42490)	14,70.00	...	...	...	19,45.91	
Reconstruction/Widening to Two lane with Paved shoulders on NH-150 Kalaburagi-Wadi-Yadgir Section in the State of Karnataka. (Job No- NH-150-KNT-2014-15-777)	49,65.00	34,44.00	34,44.00	34,44.00	1,10,50.00	(-) 30.63
Widening to Two lane with Paved shoulders on NH-150E Kalaburagi-Chowdaapur, Afzalpur, Ballurgi, Solapur Section. (Job NO- NH-150-KNT-2014-15-748)	15,35.00	13,80.00	13,80.00	13,80.00	34,83.03	(-) 10.12

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>03 State Highways – contd.</i>						
337 Road works – contd.						
Improvements to road from Hattigudur-Tumukuru road KM 10.00 to 15.00 (7.90 to 11.80) (new work) in Shahapur Taluka W.I. No. 41566	23,53.60	...	...	...	24,53.60	
Improvements to Kunta Tadas SH-69 (in selected reaches) and improvements to Karwar Kaiga Ilkal SH-06 (in selected reaches) in Karwar Taluka (package-12) U.K. Dist. (Indent No. 11588)	2,78.93	...	...	...	11,46.36	
Strengthening from KM 495.700 to 532.00 of NH-150A (K.B. Cross-Nelligere section) in the State of Karnataka (Job No. NH-150A-KNT-2016-17-822)	10,45.32	...	...	...	10,45.32	
Improvements to Sankeshwar-Sangam SH-44 from KM 196.95 to 198.85 & 195.00 to 196.95 in Hunagund Taluka	1,52.27	6.88	...	6.88	11,01.04	(-) 95.48
Improvements to Sankeshwar-Sangam SH-44 from KM 191.70 to 192.00 & 193.28 to 195.00 in Hunagund Taluka & Improvements to Sureban Chittaragi SH-133 form KM 78.00 to 81.00 , 83.00 to 91.00 and 95.75 to 101.00 in Hunagund Taluka	6,73.07	12.86	...	12.86	10,99.42	(-) 98.08
Improvements to road Jannapura vanaguru via anubalu aanamahal jankere byakaravally hetturu jannapur vanagurush-107 from 7-57.84 KM at Salateshapura Taluka	21,29.16	4,28.55	...	4,28.55	29,24.05	(-) 79.87
Reconstruction of Minor Bridges at KM 631.500, KM 637.500, KM 640.250 and KM 643.690 on Sholapur-Mangaluru Section of NH-169 in the state of Karnataka (Job No. NH-169-KNT-2016-17-799)	12,53.49	7,65.06	...	7,65.06	20,18.55	(-) 38.96

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Widening of existing single lane to two lane from KM 650.00 to 671.00 of NH-169 (Old NH-13) Sholapur-Mangaluru Section in the State of Karnataka. Job No. NH-169-KNT-2014-15-768	12,12.29	1,36.56	...	1,36.56	22,25.07	(-)
Improvements to NH-150A Jewaragi Chamrajnagar Section in Sindnoor City Limit from KM 171.00 to 176.60 in the state of Karnataka	19,58.00 (\$)	
Improvements to road from Todalabagi to Halahalli via Savalagi (in selected reaches) in Hamakahndi Balalkote district	17,11.68 (\$)	
Strengthening from KM 113.710 (Mudigere Hand Post) to KM 146.400 (Belur) of NH-234 (NH-73) in the state of Karnataka(Job No. Nh-234-KNT-2016-17-803)	...	13,71.60	...	13,71.60	15,13.22 (\$)	
Reconstruction of cross drainages from KM 590.00 to KM 610.00 of NH-169 (old NH-13) Sholapur-Mangaluru Section in the state of Karnataka (Job No. NH-169-KNT-2016-17-802)	...	8,59.67	...	8,59.67	15,57.75 (\$)	
Reconstruction of cross drainages from KM 610.00 to KM 630.0 of NH-169 (old NH-13) Sholapur-Mangaluru Section in the state of Karnataka (Job No. NH-169-KNT-2016-17-810)	...	7,73.79	...	7,73.79	12,02.84 (\$)	
Improvements to road from Siddartha Layout Dairy Circle to outer ring road junction (SH-33) Koratagere Bavali road ch 181.450 to 184.540 at Mysuru	...	22,18.40	...	22,18.40	25,25.75 (\$)	
Improvements and asphaltting Anthargatte Pura road from KM 0.00 to 2.00 & 3.00 to 4.00 & 5.00 to 17.00 in Kadur Taluka	...	1,44.13	...	1,44.13	10,22.57 (\$)	
Widening to two/four lane with paved shoulders from KM 34.00 to 70.90 (Chittapur crossto start of Yadgir bypass) of NH-150 of Gulbarga-Wadi-Yadgir Section in the state of Karnataka. (package-I) Job No. NH-150-KNT-2016-17-828	...	68,18.00	...	68,18.00	68,18.00	
Widening to two/four lane with paved shoulders from KM 79.650 to 118.700 (end of Yadgir bypass to AP Border) of NH-150 of Gulbarga-Wadi-Yadgir Section in the state of Karnataka (package-II) Job No. NH-150-KNT-2016-17-817	...	16,90.00	...	16,90.00	16,90.00	
Widening to two/four lane with paved shoulders from KM 0.00 to 54.370 (Maharashtra Border to Bidar) Section of NH-50 in the state of Karnataka (package-I) Job No. NH-50-KNT-2016-17-823	...	10,50.00	...	10,50.00	10,50.00	
Widening to two/four lane with paved shoulders from KM 54.370 to 101.400 of NH-50 of Bidar-Humnabad Section (package-II) Job No. MH-50-KNT-2016-17-816	...	19,76.00	...	19,76.00	19,76.00	

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total			
(1)	(2)	(3)	(4)	(5)	(6)	(7)	
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.							
C Capital Account of Economic Services – contd.							
<i>(g) Capital Account of Transport – contd.</i>							
5054 Capital Outlay on Roads and Bridges – contd.							
<i>03 State Highways – conclud.</i>							
337 Road works – conclud.							
Construction of bridge at Kumaradhara River near Shanthimogaru of Kudmar village in Puttur Taluka	...	1,07.72	...	1,07.72	13,78.73 (\$)		
Widening of two lane with Paved Shoulders from of NH-218	...	46,09.61	...	46,09.61	55,51.61 (\$)		
Construction of by pass to Hubballi city connecting NH-218 & NH-63	...	28,71.80	...	28,71.80	35,21.80 (\$)		
Widening to 2 lane with Paved Shoulders from KM 683.00 to 693.00 of NH-169 (old NH No. 13) Sholapur-Mangaluru Section (Job No. NH-169-KNT-2016-17-801)	...	17,86.79	...	17,86.79	17,88.69 (\$)		
Widening to 2 lane with Paved Shoulders from KM 693.00 to 706.00 of NH-169 (Job No. NH-169-KNT-2016-17-805)	...	23,35.40	...	23,35.40	23,35.40		
Construction of 4 lane divided carriage way of NH-13 Sholapur-Mangaluru Section in (Vidya Nagara Road)	...	5,74.00	...	5,74.00	16,06.00 (\$)		
Construction of bridge to Manjra river near Sayagor Bhakti Taluka	...	50.11	...	50.11	11,44.19 (\$)		
Improvements and Reconstruction to two lane with Paved Shoulders from KM 243.200 to 290.200 KM of NH-234 Huliyar to Sira Section on EPC Mode	...	69,80.01	...	69,80.01	69,80.01		
Strengthening of paved shoulder from 594.00 to 606.670 KM of NH-150A (Jeevargi-Chamarajanagar section) (Job No. NH-150A-KNT-2016-17-808)	...	13,99.70	...	13,99.70	13,99.70		
Improvements to two lane with Paved Shoulders from KM 544.00 to 594.00 of NH-150A Hosamane Pandupura section in the state of Karnataka on EPC Mode	...	18,12.39	...	18,12.39	18,12.39		

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Periodical Renewals from KM 20.00 to 75.34 KM of NH-206 (Tumkur-Honnar section) in the state of Karnataka	...	16,36.74	...	16,36.74	16,36.74	
Improvements to roads in Nelamangala Constituency Uralehalli Kenchanahalli Nelamangala Magadi Taluka (rural)	...	...	...	...	13,32.90 (s)	
Improvement in roads selected reaches of S.R. Patna Bannur road Bannur-Sosale road and T.N. Pura Kolegal road in T.N. Pura Taluka	...	...	...	...	88,66.00 (s)	
Construction of CC road to Birur--Sammasagi road from KM 109.00 to 115.00 in Davangere Taluka	...	7,13.20	...	7,13.20	32,52.20 (s)	
Improvements to Shirol -Hadli -Surkod road(KM 0.00 to 10.00 connecting SH-83 & SH-30).	...	...	...	...	11,22.13 (s)	
Renewal to Hosakote Venkatagirikote Road (SH-95) from Ch.43.06 to 47.50KM & 50.50 to 59.50KM	...	...	...	...	11,61.97 (s)	
Improvements to NH-206 widening the road from single lane to two lane and intermediate lane to two lane from KM 299.60 to 348.00 in selected reaches on Tumkur-Honnar section	...	14,26.98	...	...	14,26.98	
Reconstruction of Minor Bridge at KM 8.40 NH-169A in Thirthalli-Udupi Section (J.No.NH-169A-KNT-2014-15-771)	...	...	...	4,08.43	10,62.79 (s)	
Other Works/Schemes each costing ₹10 crore and less	4,06,89.36	3,29,39.73	...	3,29,39.73	62,00,30.82 (t)	19.04
Total 03 - 337	37,78,15.06	40,30,35.89	...	40,30,35.89	2,45,26,07.73	(+)
799 Suspense	...	...	...	...	(-) 5,89.71	
902 Deduct amount met from infrastructure fund	...	...	...	...	(-) 11,18,00.00	
Total 5054 - 03	38,68,44.82	41,10,87.74	...	41,10,87.74	2,37,27,56.69	(+)
<i>04 District and Other Roads</i>						
101 Bridges	...				5,04.69	
337 Road Works						
Construction of approach road to bridge across Sharavathi near Honnavara	...	...	...	...	14,95,10.59	
Capital releases to Gram Panchayats - Rural Communication	...	...	...	...	29,36,72.68	
Capital releases to Gram Panchayats - New Bridges Culverts and Improvement to existing Roads	...	...	...	...	11,17.71	
Improvements to Mudhol Kulali Navalagi Jagadal Banahatti MDR in Mudhol and Jamakhadi Taluka	...	...	...	...	17,96.40	
Construction of Hubballi-Gokul-Kanavi Honnapur MDR (from Hubballi airport to Hubballi-Dharwar)	2,28.05	...	...	...	29,85.73	
Improvement in roads selected reaches of SR Patna Bannur road	...	...	...	...	88,16.75	

(t) Balance aggregating to ₹2,73,59.29 lakh against (20) items marked with (s) above, transferred proforma from 'Other Works/Schemes each costing ₹10.00 crore and less'

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads- contd.</i>						
337 Road Works – contd.						
Construction / Improvement of road from Malleswara to Mangaluru	...	...	...	...	6,23,00.10	
Improvements to Kundgol Ramankoppa road, Kundgol Taluka	...	...	...	...	10,23.61	
Improvements to Manahalli Sangam MDR Bagalkote District	...	...	...	...	18,15.34	
Improvements to Haveri-Sagar SH 62 (via Kaginele) road, Haveri and Byadagi Taluka	...	...	...	...	27,94.86	
Improvements to Moodabidre Bantwal Road from KM 0.00 to 25.80 in Bantwal Taluka	...	...	...	...	16,31.56	
Improvements to Basavana Bagewadi Niudagundi road in Basavana Bagewadi Taluka	1,00.95	...	...	...	11,85.25	
Improvements MGM Road - In Maddur & Mandya Talukaa	...	...	...	...	24,62.96 ^(a)	
Improvement and asphaltting Davangere-Malebennur road in Davnagere, Harihara & Honnali Taluka.	...	...	...	...	11,86.64	
Improvement, Renovations to Srirangapatna to Bidar SH 19 road in various districts	...	...	...	...	10,36.73	
Improvements & widening to Haveri-Sagar SH 62 (via Kaginele) road KM 0.00 to 9.63 in Haveri tq (WI 23797)	3,12.89	...	...	...	11,71.91	
Improvements to Arkeru cross to via Galag- Narabanda MDR from KM 0.00 to 28.20 in Deodurga Talukaa, Raichur district	8,02.87	...	...	...	12,44.18	
Improvements to Sarguru-Hediyala via Badagalpura road from ch. 0.00 to 15.40 & 16.465 to 31.40 KM in H.D.Kote	16,56.56	3,28.55	...	3,28.55	29,43.95	(-)
Construction of Karwar Sunkeri Kadwad bridge	2,85.99	...	...	...	12,10.48	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
2014-15 Budget -District and Other Roads	23,89,84.88	22,33,66.87	...	22,33,66.87	46,23,51.75	
2014-15 Budget -MDR works financed from NABARD	...	1,20,87.30	...	1,20,87.30	1,20,87.30	
Roads Financed from Central Road Fund Allocations	...	4,02,01.24	...	4,02,01.24	4,02,01.24	
CRF package no 01/2016-17 NH-4 to SH-9 via Makli Yadla, Heshghatta, Bytha to Rajankunte CRF-KNT--2016-17-1597 dated 02.11.2016	...	26,85.00	...	26,85.00	26,85.00	
Improvements to Koppal city limits from KM 248.300 to 255.160 of NH-63 Ankola-Gooty section in the state of Karnataka	...	22,71.97	...	22,71.97	22,71.97	
Improvements to road from Malur-Bangarpet to state border	...	18,60.53	...	18,60.53	18,60.53	
Improvements to Basavan Bagewadi Ingaleshwar road at KM 7.00 to 10.50 & Improvements to Bijapur-Ukkalli Dindwar sasanur road at KM 39.04 to 47.00 & Improvements to Ingaleshwar road at KM 6.50 to 8.00 KM & Mattihal Malghan Masuti Kudagi NH-13 Approach road at KM 13.60 to 19.60 & Nidagundi Basarkod via Budihal Balbatti Koppa Siddanath road at KM 0.00 to 1.80 & Kilhar Garsangi Romihal via Kabakaddi to join NH-218 road at KM 8.00 to 11.50 & Mattihal Malghan Masuti Kudagi NH-13 Approach road at KM 19.60 to 24.00 & to NH-218 to Halladgennur Kolhar road at KM 3.20 to 5.20 in Basavan Bagewadi Taluka	...	11,50.00	...	11,50.00	11,50.00	
Construction of retaining wall, and providing wayside amenities including landscaping & Horticulture works on both banks of river Kabini near Sri. Gunjanarasimhaswamy and Sri. Agasteshwara temple at Kabini bridge on NH-212 near T-Narasipura	...	12,70.17	...	12,70.17	24,94.71 ^(u)	
Other Works/Schemes each costing ₹10 crore and less	8,19,97.71	...	...	...	70,12,03.81 ^(v)	(+)
Total 04 – 337	32,43,69.90	28,52,21.62	...	28,52,21.62	1,76,62,13.74	(-)
796 Tribal Area Sub-Plan	...	...	...	...	1,16.19	
Total 796	...	...	...	...	1,16.19	
800 Other Expenditure						
Improvement and upgradation of Road from Kunigal to Channapatna	...	...	...	...	11,09.28	
Improvements to Hosakote Kadugodi, Anekal Road – Varthur to Sarjapur, Anekal Taluka, Special Division, Bengaluru	...	...	...	...	23,34.84	
Improvements to Bengaluru – Magadi – Huliurdurga Road, Bengaluru	...	...	...	...	49,07.12	
Improvements to Yelahanka – Hindupura Road, Bengaluru	...	...	...	...	55,46.60	
(v) Balance aggregating to ₹12,37.77 lakh against (2) items marked with (u) above, transferred proforma from 'Other Works/Schemes each costing ₹10.00 crore and less'						

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	(2)	(3)	(4)	(5)	(6)	(7)
			(₹ in lakh)			
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads - contd.</i>						
800 Other Expenditure – contd.						
Improvement to Bengaluru Nandi Road, Bengaluru	40,73.95	
Improvements to NH 4 Devanahally via Bhudigere, Bengaluru	31,47.44	
Improvements to MDRs connecting Chennamanahally-Kodanakuppe - KP Doddi and Kavanapura in Kylanchna Hobli, Bengaluru	31,14.37	
Improvements to MDRs connecting Manchinabele - Sugganahalli and Mayaganahalli in Ramanagara Taluka	22,19.40	
Improvements to MDRs connecting Kakaramanahally - Vajrahally - Shanumangala - Bengaluru - Ittamadu and Kolliganahalli in Bidadi Hobli, Bengaluru	34,88.26	
Improvements to MDRs connecting Doddaganavadi-Jalamangala-Akkur-Kootagal-Jogaradoddi-Mellehally and Katukanapalya in Kootagal Hobli, Bengaluru	33,14.59	
Improvement to Road connecting BMH Road to Ajanahalli, Nehtenahalli, Hullivanahalli, Gejagarapuppe and Other Village in Madabal Hobli, Magadi Taluka	26,66.00	
Reconstruction/Improvements at various stretches on NH-48 Road from Bengaluru to Mangaluru	1,90,84.23	
Improvements to MDRs Devanahally Taluka from Kolar Sompura Road connecting K.S.Road to NH 7, Avathi Vijayapura Road, Shidlaghatta Vijayapura Road to C.S.Hosur, Bengaluru	23,81.82	
Improvements to Road from Kanakapura to Sangam, in Kanakapura and Sathnur, Bengaluru	15,45.44	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements, renewals, widening at various stretches NH 207	1,02,69.21	...
Improvements to Bylanarasapura – Hosakote Shidlhaghatta Road via Koratti, Hosakote Taluka, Bengaluru	16,11.90	...
Improvements to Road from Dobbaspeth to Urigere via Lakkur Narasapur in Nelamangala Taluka, Bengaluru	11,37.42	...
Improvements to MDR from T Begur to Baragur via Tyamagondalu in Nelamangala Taluka, Bengaluru	16,95.49	...
Improvement of Road from Anekal to Meenakshi temple via Bannerghatta SH 86A, Special Division, Bengaluru	19,57.94	...
Improvement to road from Kailancha Hobli, Chammahalli – Kachanakoppa, K.P.Doddi, kavanapura G.M.Road at Ramanagara Taluka	26,64.65	...
Improvements to NH 7 Banerghatta Road – Basavapura Gate via Bettadasapura MDR 11 KMs. Special Division, Bengaluru	11,88.77	...
Improvements to Bengaluru – Hennur-Kannur Road, Special Division, Bengaluru	12,63.65	...
Improvement to Road from Rajanukunte to Madure Road, Special Division, Bengaluru	25,87.14	...
Improvements to road from kollegal to Hasannur Ghat via Lakkanahalli SH38	11,40.69	...
Improvement to Road from Bommanahalli via Begurkoppa to BAB Road, Special Division, Bengaluru	23,94.33	...
Improvement to road from Sri Sathya Sai Ashram to NH 4 (Special division, Bengaluru)	20,74.39	...
Improvement to Major District Road – Urdigere cross in SH 3 Yelachigere via Katenahalli Seethakal Palya Kolal in Koratagere Taluka	11,78.01	...
Improvement to Hesarghatta Tank bund road	24,42.16	...
Renewal/improvements in selected reaches of NH 218	19,07.25	...
Widening and strengthening of existing intermediate lane to four lane carriage way [Sira Madhugiri Section]under special scheme Job No. 234 KNT 1030	15,78.53	...
Construction of high lever major bridge and improvements of road from Bagalkote Railway crossing to Gaddanakere cross near backwater of Almatti resevoir in Bagalkote District	23,72.53	...
Improvement to Zaheerabad - Nanded Road in Bidar District	69,54.22	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads – contd.</i>						
800 Other Expenditure – contd.						
Widening, Renewals and Improvements to Riding Quality at various stretches of NH-63 Ankola Gooty section	1,63,11.44	
Improvements, Reconstruction, IRQP, Periodical renewals along NH- 17 Panaji- Mangaluru section	55,45.00	
Improvement, strengthening & Widening in to two lane on selected reaches of NH 218 Vijayapura to Hubballi	1,45,77.98	
Widening, Improvement, renewal etc., on various stretches of NH 206 Tumukuru -Honnavar section	69,35.55	
Improvement road 'c' cross road in Doddaballapura city	11,54.50	
Upgradation of Hosakote Gunturpally B C Road SH 82 under ISC Scheme	16,26.26	
Improvements road from Chincholi to Yadgir via Sedam road [Wanamarapalli Raichur road SH 15] in Kalaburagi	71,75.83	
Renewal/improvement of NH 9	13,26.94	
Improvements to NH 234 from Single lane to two lane from KM 194.900 to 243.300 Banavar Huliyyar section	28,99.07	
Widening including strengthening from existing intermediate lane single lane to two lane of NH 13 Sholapur Mangaluru section	61,83.99	
Construction of approach Road to New Airport in Shivamogga Taluka	12,67.80	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvements to road from Raichur Mantralaya SH 13 KM 42.400 to KM 51.60 in Raichur under ISC Scheme	14,58.69	...
Widening to two lane KM 147.975 to 194.555 of NH 234 Belur Banavara in Karnataka	34,00.35	...
Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Kalmane road	10,09.48	...
Improvements to Nallur-Devarahalli road	24,15.26	...
Improvement to road in Nelamangala constituency Urulehalli Kanchenahalli	12,15.84	...
Construction of New Bridge across Tungabhadra river near Haveri village	11,63.15	...
Improvement, strengthening & Widening etc., on selected reaches of NH 218E Vijayapura to Hubballi	26,74.47	...
Improvements to Kurigadda-Gardolli road from 0.70 to 8.00 in Haliyal Talukaa, Uttara Kannada District	15,88.19	...
Improvements to Iglur-Gumlapura road to Bengaluru Anekal Baneragata road via Marsur, Bagalur via Mandur and Silk farm Thalगतपुरा to Rachenamadavu	12,25.17	...
Improvements to Kuduragundi-Muttinakoppa road via Nagara Makki-Belur-Hathur-Mallandur Shivamogga District	12,70.00	...
Improvements to Sankeswar- Sangam SH-44, Sureban-Chittiragi-Sangama SH-133 Takkodi-Kudachi Cross Jamkhandi constituency, Bagalkote District.	23,03.14	...
Improvements to road Hovehipparagi-Kudari salawadgi-Kamankeri Vijayapura District. Talikoti-Tumbagi via Gadisomanal, Gotkhindaki Hadagali-Yambatnal-Neginal-Markabanalli-Satihal Salotagi-Khedagi	18,97.94	...
Improvement to Savalagi Kokatanur road 0.00 to 9.40 in Jamkhandi Taluka, Bagalkote	16,55.82	...
Improvements to road Chadachan-Havinal-Hattalli Devargannur-Lingadallil-Devapur - Mangaluru, Barkhed Bilagi SH-124, Sindagi Talukaa Vijayapura,	18,17.29	...
Improvements to Sannur - Sahabad road from KM 0.00 to 15.00. (Job No.CRF-KNT-2013-1356,1359,1362,1363, 1440 and1583)	23,00.41	...
Improvements to Nedalagi to Aralagundgi Yadrami road (from KM 0.00 to 23.00). (Job No.CRF-KNT-2013-1357, 1403, 1417, 1537, 1538)	11,39.34	...

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year	
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)			Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – contd.</i>						
5054 Capital Outlay on Roads and Bridges – contd.						
<i>04 District and Other Roads – conclud</i>						
800 Other Expenditure – conclud.						
Improvements to road AP Border Jamgi Hulsoor SH-123 from KM 0.00 to 38.55 in Aurad Tq. Selected reaches, Bidar District. (Job No.CRF-KNT-2013-1431, 1434, 1435, 1539, 1540)	12,33.73	
Improvements to Benakanahalli-Doddabagilu (road from KM 0.00 to 10.00) in the State of Karnataka. (Job No. CRF-KNT-2013-1342, 1341)	20,58.89	
Improvements to Doddabagilu-Chidarahalli (road from KM 0.00 to 5.00) in the State of Karnataka. (Job No. CRF-KNT-2013-1346, 1347)	12,43.47	
Improvements to Byadarahalli-Beeruta road (from KM 0.00 to 10.00) (Job No. CRF-KNT-2013-1394)	10,02.89	
Improvements to Gadjogidundi to join Mandya Bannur road via Hunasaganahalli in Mysuru District (Job No. CRF-KNT-2013-1354, 1353)	14,14.85	
Improvements to Mandya - Nagamangala road via Mandya-Billidegulau-Doddagarudahanahalli-Basarallu-Lingammanahalli in the State of Karnataka.	12,35.34	
Renewal Improvement from KM 290.00 to 348.00 of NH 206	10,07.85	
Improvements to SH - 33 (from KM 154.77 to 184.97) in the State of Karnataka. (Job No.CRF-KNT-2013-1340 28.10.2013)	20,47.17	

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Improvement to Channapatna-Sathanur road KM.5.50 to 19.75 in Channapatna Constituency in the State of Karnataka.	12,31.81	
Improvements to SH-126 from AP Border Phutpak-Gurumitkal-Handarki cross Bheemanhalli-Chittapur-Dhandoti via Kalaburagi towards Hyderabad connecting to SH (selected stretches) (Job No. CRF-KNT-2013-1367)	39,53.98 ^(w)	
Improvements to Mundagod Anasi SH 46 in Joida & Haliyal Taluka	22,91.07	
Improvement and Asphaltng of Ballari – Moka - Alur Major District Road in Ballari Taluka	10,07.59	
Improvement to Ekkumbi Molkaluru road from KM 149.00 to 160.00	17,34.04	
Improvements and Strengthening along NH 4A Belagavi Panaji section	12,50.15	
Improvements to Nedalagi to Aralagundi Yadrami road & Srirangpattana-Jewargi road to Devikera via Rattal-Gogi road & Hungund-Sorapur road Jewargi Talukaa border via Gutti Basavanna-Bommanahalli-Chincholi-Vandaganur in Shorapur Taluka Job No. (1538)	20,92.00 ^(w)	
Improvement to NH 7 Parappana Agrahara to Sarjapura road via Naganathapura, Kayagondanahalli and Rayasandra, MDR 7.00 KMs special division, Bengaluru	17,12.50	
Improvements to Mudigere - Mulbagilu [SH 58] road under various Districts	11,45.94	
Improvements to road AP Border Jamgi Hulsoor SH-123, Job No. CRF-KNT-2013-1431, 1434, 1435, 1539, 1540, 1541	16,31.00 ^(w)	
Improvements to Sannur-Shahabad, Barkhed-Bilagi, Ganagapur-Revoor, Firozabad-Kamalapur	21,83.00 ^(w)	
Improvements to road from Devirammanahally to Malkundi vis Volgere in Nanjungud Taluka (Job No. CRF-KNT-2013-1368 28.10.2013) And improvements to road from NTN road to join doddakkavalande via kalkunda, kamally, chinnambally, tagaduru in Nanjungud Taluka Job No. CRF-KNT-2013-1555-28/10/2013)	12,26.01 ^(w)	
Improvements to Kadakola - Chikkahalli road via Someshwarapura, Mosambayanahalli	13,45.47 ^(w)	

(x) Balance aggregating to ₹96,25.86 lakh against (8) items marked with (w) above, transferred proforma from 'Other Works/Schemes each costing ₹10.00 crore and less'

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17	Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)			Total
(1)	(2)	(3)	(4)	(5)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.					
C Capital Account of Economic Services – contd.					
<i>(g) Capital Account of Transport – contd.</i>					
5054 Capital Outlay on Roads and Bridges – contd.					
<i>04 District and Other Roads – conclud</i>					
800 Other Expenditure – conclud.	...	...	...	...	10,80.96 ^(w)
Improvements to SH-81 from Yalandur to Gundlupet (Job No.CRF-KNT-2013-1371 and No.CRF-KNT-2013-1382 28.10.2013)	...	...	...	...	12,73.42 ^(w)
Improvements to road from Nanjangud to Biligiriranganabetta - SH-80 (Job No.CRF-KNT-2013-1370 28.10.2013)	(-) 1.56	(-) 1.21	...	(-) 1.21	55,84,56.89 ^{(x),(#)}
Other Works/Schemes each costing ₹10 crore and less	(-) 1.56	(-) 1.21	...	(-) 1.21	(-) 22.43
Total 04 - 800	(-) 1.56	(-) 1.21	...	(-) 1.21	(-) 22.43
902 Deduct – Amount met from Central Road Fund	(-) 1,65,41.12	(-) 4,28,86.24	...	(-) 4,28,86.24	(-) 1,59.27
Total 5054 - 04	30,78,27.23	24,23,34.17	...	24,23,34.17	(-) 21.27
<i>05 Roads of Inter State or Economic Importance</i>					
101 Bridges	...	...	...	...	34,32.48
337 Road Works	...	...	...	...	16,19.66
Construction of Link Road Attibele - Devanahalli - Hoskote	...	...	...	...	11,38.83
Construction of Link Road connecting Dobbaspeta to Devanahalli via Doddaballapura	...	...	...	...	23,47.85
Upgradation of Hoskote Guntupallay BC Road	...	...	...	...	31,74.19
Improvement to road from Kalaburagi to Maharashtra border via Chowdapur, Ganagapur, Afzalpur	...	...	...	...	23,21.03
Improvement to road NH218 to AP border leading Mahaboobnagar - Chincholi (KM 92 to 108.20) tq Chincholi District Kalaburagi	...	...	...	...	12,85.65
Development of Kollegal - Koratagere road via Malavalli, Maddur, Tumukuru	...	...	...	...	12,06.32
Improvements to Sira Amarpura Road in Sira Taluka	...	...	...	...	...

(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Improvements from single lane to intermediate lane of SH 58 of Mudigere Venkatagiri Kote Sira Chittor Road	...	...	...	27,85.73	
	Improvement to Mudugal - Kudithini road [SH 29] in Ballari Taluka	...	...	...	13,71.85	
	Improvement from Intermediate lane to two lane of Hosur Anekal Ramanagara Magadi Dobbespeta Road	...	...	...	23,56.75	
	Improvements to 4 laning of NH-167 passing through Raichur city limit NH-167, Hagari-Jadcherla Section	...	...	...	33,78.00 ^(v)	
	Widening to two lane with Paved Shoulders from KM 0.00 to 14.90 of NH-167 Hagari-Jadcherla section	...	...	...	40,85.00 ^(v)	
	Widening to two lane with Paved Shoulders from KM 125.626 to 155.800 of NH167 Hagari-Jadcherla section	...	...	...	57,69.00 ^(v)	
	Strengthening widening to two lane of NH-13 Sholapur-Mangaluru section in the state of Karnataka	...	...	...	45,26.00 ^(v)	
	Other Works/Schemes each costing ₹10 crore and less	2,65.85	...	...	11,89.39 ^{(w), (h)}	
	Total 05 - 337	2,65.85	...	...	3,85,55.25	
	Total 5054 - 05	2,65.85	...	...	4,19,87.74	
80	<i>General</i>					
001	Direction and Administration	...	...	...	87,47.17	
052	Machinery and Equipment	...	...	...	5,53.57	
190	Investments in Public Sector and Other Undertakings					
	Karnataka State Road Development Corporation					
	KSRDC) – Debt Servicing	3,60,41.80	24,00.00	...	19,78,72.51	(+)
	Karnataka Neeravari Nigam Limited	...	4,05,00.00	...	10,00.00	
	Total 80-190	3,60,41.80	24,00.00	...	19,88,72.51	(+)
800	Other Expenditure					
	Karnataka Road Fund	...	...	...	2,50,00.00	
	Karnataka State Road Development Corporation	...	...	...	33,25,19.47	
	Other Works/Schemes each costing ₹10 crore and less	(-) 0.13	...	...	54,85.10	
	Total 80-800	(-) 0.13	...	...	36,30,04.57	
	Total 5054-80	3,60,41.67	24,00.00	...	57,11,77.82	(+)
	Total 5054	73,09,79.57	69,39,21.91	...	5,31,24,52.21	(-)

(x) Balance aggregating to ₹96,25.86 lakh against (8) items marked with (w) above, transferred proforma from 'Other Works/Schemes each costing ₹10.00 crore and less'

(z) Balance aggregating to ₹1,77,58.00 lakh against (4) items marked with (y) above, transferred proforma from 'Other Works/Schemes each costing ₹10.00 crore and less'

(#) Differs with previous balance by ₹0.01 lakh, due rounding.

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – contd.						
C Capital Account of Economic Services – contd.						
<i>(g) Capital Account of Transport – conold.</i>						
5055 Capital Outlay on Road Transport						
050 Lands and Buildings	...				5,00.00	
Purchase of Land for D. Devaraj Urs truck Terminal	1.00	1.00	...	1.00	1,18,03.00	
Construction of Truck Terminal	2,00.00	5,60.25	...	5,60.25	46,36.25	(+)
Driver Training Institute	2,01.00	5,61.25	...	5,61.25	1,69,39.25	(+)
Total 050	1,59.00				1,59.00	
102 Unspent SCSP-TSP amount as per SCSP-TSP Act 2013						
190 Investment in Public Sector and Other Undertakings						
Karnataka State Road Transport Corporation	62,76.00	89,26.00	...	89,26.00	7,82,94.26	(+)
North Western Karnataka Road Transport Corporation	49,26.00	69,26.00	...	69,26.00	4,00,37.00	(+)
Bengaluru Metropolitan Transport Corporation	60,70.00	62,70.00	...	62,70.00	1,89,71.00	(+)
North Eastern Karnataka Road Transport Corporation	48,28.00	68,28.00	...	68,28.00	3,14,99.07	(+)
Total 190	2,21,00.00	2,89,50.00	...	2,89,50.00	16,88,01.33	(+)
800 Other Expenditure						
Basic Services for Urban Transport – Sustainable Urban Transport Project	2,89.22	12.84	...	12.84	24,40.24	(-)
Other Works/Schemes each costing ₹10 crore and less	...	...	...	...	3,03,53.69	
Total 800	2,89.22	12.84	...	12.84	3,27,93.93	(-)
902 Deduct amount met from Infrastructure Initiative Fund	...	...	...	...	(-) 67,00.00	
Total 5055	2,27,49.22	2,95,24.09	...	2,95,24.09	21,19,93.51	(+)
5056 Capital Outlay on Inland Water Transport						
800 Other Expenditure	...	...	...	...	19.05	
Total 800 / Total 5056	...	...	...	...	19.05	
5075 Capital Outlay on Other Transport Services						
60 Others						
190 Investment in Public Sector and Other Undertakings	...	...	...	...	1,20,97.00	
Konkan Railway Corporation						

(1)	(2)	(3)	(4)	(5)	(6)	(7)
Total 60 - 190/Total 5075	...	...	...	...	1,20,97.00	
Total (g) Capital Account of Transport	76,23,61.13	24,00.00 73,54,50.62	...	...	...
(i) Capital Account of Science and Technology and Environment						
5425 Capital Outlay on Other Scientific and Environmental Research						
208 GEF-INIDO Assisted Environmentally Sound Management of Medical Waste	18.75	21.00	...	21.00	39.75	(+) 12.00
Total 208 / Total 5425	18.75	21.00	...	21.00	39.75	(+) 12.00
Total (i) Capital Outlay on Other Scientific and Environmental Research	18.75	21.00	...	21.00	39.75	(+) 12.00
(j) Capital Account of General Economic Services						
5452 Capital Outlay on Tourism						
<i>01 Tourist Infrastructure</i>						
101 Implementation of Karnataka tourism vision group recommendations	9,00.00	12,22.80	...	12,22.80	51,22.22	(+) 35.86
Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	78.00	...	...	...	78.00	
Total 01-101	9,78.00	12,22.80	...	12,22.80	52,00.22	(+) 25.03
102 Tourist Accommodation	...	...	...	...	1,07.86	
Total 01 - 102	...	...	...	...	1,07.86	
800 Other Expenditure						
Roads to Tourist Places	85,42.10	63,90.00	...	63,90.00	4,18,63.80	(+) 25.19
Guru-ta-Gaddi Tercentenary Celebration	...	...	...	...	90,00.00	
Tourist Infrastructure at various places	1,62,10.14	1,82,57.84	...	1,82,57.84	11,14,59.53	(+) 12.63
Other Works/Schemes each costing ₹10 crore and less	(-) 0.19	(-) 0.07	...	(-) 0.07	60,56.48 ^(s)	(-) 63.15
Total 01 - 800	2,47,52.05	2,46,47.77	...	2,46,47.77	16,83,79.81	(-) 0.42
901 Deduct receipts and recoveries on Capital Account	...	...	...	...	(-) 3,29.35	
Total 5452 - 01	2,57,30.05	2,58,70.57	...	2,58,70.57	17,33,58.55	(+) 0.54
<i>80 General</i>						
190 Investments in Public Sector and Other Undertakings						
Karnataka State Tourism Development Corporation, Bengaluru	...	...	...	...	6,12.71	
Jungle Lodges and Resorts	...	...	...	...	39.00	
Total 80-190	...	...	...	...	6,51.71	
800 Other Expenditure	...	...	...	...	4,71.67	
Total 80-800	...	...	...	...	4,71.67	

(s) Balance amounting to ₹3,69.62 lakh under 'Theme park Vijayanagar - Government Contribution' shown distinctly transferred to 'Other Works/Schemes each costing ₹10.00 crore and less'

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – contd.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	Total	State Fund Expenditure	Central Assistance (including CSS/ CS)	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) –						
concl.						
C Capital Account of Economic Services – concl.						
(i) Capital Account of General Economic Services - concl						
Total 5452 - 80	...	...	...	...	11,23.38	
Total 5452	2,57,30.05	2,58,70.57	...	2,58,70.57	17,44,81.94	(+) 0.54
5465 Investments in General Financial and Trading Institutions						
– concl.						
<i>01 Investments in General Financial Institutions</i>						
190 Investments in Public Sector and Other Undertakings						
The Investment Corporation of India Limited, Mumbai	...	...	...	...	2.33	
Investments in Mysore Sugar Company Limited, Bengaluru	...	...	...	...	1,00.00	
1 Investments in Infrastructure Projects-						
Mahiti Bonds – Assistance for repayments	...	...	...	...	1,33,85.99	
BIAP – Assistance for repayment of HUDCO loans –						
Assistance to KSIIDC for debt servicing	14,68.69	1,14,67.00	...	1,14,67.00	2,61,85.17	
Development of Minor Airports	...	...	...	...	7,88,87.52	(+) 680.76
Biotech Park	...	...	...	...	57,60.00	
Karnataka Infrastructure Project Development Fund	...	...	...	...	11,00.00	
Equity in KEONICS for tier II Cities – IT	2,00.00	2,10.00	...	2,10.00	24,10.00	(+) 5.00
Karnataka Viability Gap	9,50.00	30,00.00	...	30,00.00	74,32.00	(+) 215.78
City Gas Distribution Project	...	...	...	...	16,35.04	
Tadadi seaport project	1,00.00	...	...	...	10,31.95	
2 Investments in Bengaluru International Airport						
-through KSIIDC	25.00	...	...	...	1,90,68.18	
-State support to project	...	...	...	...	3,01,47.50	
-Land Acquisition for Trumpet Exchange	...	...	...	...	22,26.94	

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
-Development of 408 acres of Government Land adjacent to BIAP		...	1,00.00	...	1,00.00	10,71.08	
Alternate Roads		21,14.00	89,45.93	...	89,45.93	1,70,45.32	(+)
-KPTCL for providing Power at Site		20,23.00	
-KSSIDC – BIAP cell		2,50.00	
3 Investments in Rail Infrastructure Development Corporation Limited, Karnataka		89,97.55	74,40.33	...	74,40.33	18,63,29.13	
Cost sharing for New Projects		4,85,37.21	3,78,69.50	...	3,78,69.50	21,88,30.03	(-)
Cost Sharing Ramanagara-Mysuru Railway Doubling		1,67,80.00	
Cost sharing Bidar-Kalaburagi New Railway Line - SDP		70,00.00	...	...	...	2,21,00.00	
Land Acquisition of Railway Project		99,93.52	69,51.65	...	69,51.65	2,11,62.45	(-)
Other Works/Schemes each costing ₹10 crore and less		5,10.00	...	...	...	24,64.27	
Total 01 – 190		7,98,95.97	7,59,84.42	...	7,59,84.42	67,74,24.90	(-) 4.89
902 Deduct - Amount met from Infrastructure Initiative Fund		...	(-) 6,59,01.00	...	(-) 6,59,01.00	(-) 38,27,92.17	
Total 5465 – 01		7,98,95.97	1,00,83.42	...	1,00,83.42	29,46,32.73	(-) 4.89
02 Investments in Trading Institutions		
190 Investments in Public Sector and Other Undertakings		12,00.00	
Karnataka State Beverages Corporation		15,09.49	
Mysore Sales International Limited		
Total 02 - 190/ Total 5465 - 02		27,09.49	
Total 5465		7,98,95.97	1,00,83.42	...	1,00,83.42	29,73,42.22	(-) 4.89
5475 Capital Outlay on Other General Economic Services							
101 Land Ceilings (Other than agricultural land)		(-) 15.77	(-) 13.44	...	(-) 13.44	9,96.93	(-)
Total 101		(-) 15.77	(-) 13.44	...	(-) 13.44	9,96.93	(-) 14.77
102 Civil Supplies		74,46.82	
Improvements for Jahgirs-Improvement of Rural Market		1,98,65.73	35,42.69	...	35,42.69	3,09,43.42	(-)
Total 102		1,98,65.73	35,42.69	...	35,42.69	3,83,90.24	(-) 82.16
202 Compensation to land holders on abolition of Zamindari System		5,46.09	
800 Other Expenditure		9,75.00	1,75.00	...	1,75.00	22,04.42	(-)
Strengthening of Weights and Measures Infrastructure		2,50.00	
Rice Park		3,02.00	...	...	...	4,02.00	
Toordal Technology Park Kalaburagi		1,00.00	
Maize Technology Park Ranebemur		
Creation of Infrastructural facility in APMC's of Backward areas		13,00.00	26,62.00	...	26,62.00	53,63.00	(+)
Other Works/Schemes each costing ₹10 crore and less		21,42.58	
Total 5475-800		25,77.00	28,37.00	...	28,37.00	1,04,62.00	(+) 10.08
901 Deduct Receipts and Recoveries on Capital Account		(-) 9,32.97	

STATEMENT NO.16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB HEADS – conclud.
(*Figures in italics represent Charged Expenditure*)

Nature of Expenditure	Expenditure during 2016-17		Expenditure during 2017-18		Total	Expenditure to end of 2017-18	Percentage Increase (+) / Decrease (-) during the year
	(1)	(2)	(3)	(4)				(5)	(6)	(7)
EXPENDITURE HEADS (CAPITAL ACCOUNT) – conclud.							
C Capital Account of Economic Services – conclud.							
<i>(j) Capital Account of General Economic Services- conclud</i>							
5475 Capital Outlay on Other General Economic Services							
Total 5475		2,24,26.96	63,66.25	...	63,66.24	4,94,62.28	
Total (j) Capital Account of General Economic Services		12,80,52.98	4,23,20.23	...	4,23,20.23	52,12,86.44	
Total C. Capital Account of Economic Services		...	3,69,34.00	...	...	...
TOTAL EXPENDITURE HEADS (CAPITAL ACCOUNT)		2,01,93,20.20	2,06,43,21.50	...	2,10,12,55.50	17,77,19,72.96	4.06
Salaries ^(§)		2,81,50,43.45	5,74,04.24	...	3,06,66,75.71	23,56,13,73.18 ^(*)	8.94
		13,23.01	...	...	...	14,73.38	

(§) This figure is included under the 'Total Expenditure Heads Capital Account' Details of Salaries given in Appendix-I.

(*) Increased proforma the progressive capital expenditure (₹22,00.00 lakh) under the MH 4860 due to conversion of outstanding loans into equity in KSIC per contra reduction of OB under the MH 6852. Increased proforma the progressive capital expenditure (₹4,14.00 lakh) under the MH 4860 due to conversion of outstanding loans into equity in Co-operative spinning Mills per contra reduction of OB under the MH 6425.

Increased proforma the progressive capital expenditure (₹43,77.48 lakh) under the MH 4860 due to conversion of outstanding loans into equity in Co-operative spinning Mills per contra reduction of OB under the MH 6860.

Note: Out of 104 Public Works divisions, the information on works expenditure during the year and progressive balance of works for preparation of this statement has been furnished by 99 Divisional Offices.

**STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
EXPLANATORY NOTES TO STATEMENT NO. 16**

Expenditure on Capital Account

The expenditure on Capital Outlay Increased by ₹25,16,32.26 lakh (8.93 per cent) from ₹2,81,50,43.45 lakh in 2016-17 to ₹3,06,66,75.71 lakh in 2017-18. The large and significant variations are as under:

Sl. No.	Head of Account	2017-2018		2016-2017		Remarks
		(3)	(4)	(5)	(6)	
(1)	(2)	(3)	(4)	(5)	(6)	
Increase in expenditure was noticed mainly under:						
01	4575 Capital Outlay on Other Special Areas Programmes	9,20,11.33	8,89,82.51	(+)	30,28.82	Increase was mainly under 'Other Expenditure' (₹30,28.82 lakh).
02	4701 Capital Outlay on Medium Irrigation	79,43,52.21	72,37,73.96	(+)	7,05,78.25	Increase was mainly under 'Other Expenditure extension and improvement' (₹1,43,55.42 lakh), 'Investments in Public Sector and Other Undertakings' (₹6,15,28.04 lakh) and 'Other Expenditure' (₹13,36.26 lakh). Decrease was mainly under 'Other Expenditure' (₹66,78.00 lakh).
03	4217 Capital Outlay on Urban Development	22,80,00.93	17,88,53.97	(+)	4,91,46.96	Increase was mainly under 'Investments in Public Sector and other undertaking' (₹2,00,00.00 lakh), 'Other Expenditure State Capital Development' (₹8,03,75.00 lakh) and 'Other Expenditure' (₹33,71.96 lakh).
04	4202 Capital Outlay on Education, Sports, Art and Culture	11,43,11.79	11,08,46.04	(+)	34,65.75	Increase was mainly under 'University and higher Education' (₹95,30.60 lakh), 'Polytechnics' (₹27,24.43 lakh), 'Other Expenditure' (₹25,00.00 lakh), increase mainly under 'General' (₹40,91.27 lakh) and 'Elementary Education' (₹14,81.93 lakh), Decrease was mainly under 'Secondary Education' (₹1,71,29.83 lakh)
05	4225 Capital Outlay on Welfare of Scheduled Castes Scheduled Tribes and Other Backward Class and Minorities	29,83,39.88	22,42,65.28	(+)	7,40,74.60	Increase was mainly under 'Special Central Assistance to Tribal Area Sub plan' (₹60,00.00 lakh), 'Education Backward Classes' (₹5,14,52.25 lakh), 'Tribal Area Sub Plan' (₹80,77.35 lakh), 'Investments in Public Sector and other undertakings' (₹1,58,78.00 lakh) and 'Education Welfare of Scheduled Castes' (₹10,48.00 lakh), Decrease was mainly under 'Investment in Public Sector and Other Undertakings' (₹80,81.00 lakh).
06	5055 Capital Outlay on Road Transport	2,95,24.09	2,27,49.22	(+)	67,74.87	Increase was mainly under 'Investment in Public Sector and Other Undertakings' (₹68,50.00 lakh).

**STATEMENT NO. 16 - DETAILED STATEMENT OF CAPITAL EXPENDITURE BY MINOR HEADS AND SUB-HEADS
EXPLANATORY NOTES TO STATEMENT NO. 16**

Sl. No.	Head of Account	2017-2018		2016-2017		Increase (+)/ Decrease (-)	Remarks
		(3)	(4)	(5)	(6)		
07	4702 Capital Outlay on Minor Irrigation	22,29,85.24	12,03,24.37	(+)	10,26,60.87		Increase was mainly under 'Surface Water - Chief Engineer, Minor Irrigation' (₹7,09,62.26 lakh), 'Other Expenditure' (₹77,94.46 lakh), 'Special Component Plan for Scheduled Castes' (₹2,39,75.74 lakh), 'Tribal Area Sub-Plan' (₹94,19.35 lakh), Decrease was mainly under 'Acquisition of Land' (₹94,90.95 lakh).
08	4235 Capital Outlay on Social Security and Welfare	1,65,17.77	1,30,15.16	(+)	35,02.61		Increase was mainly under 'Child Welfare' (₹35,49.09 lakh).
09	4059 Capital Outlay on Public Works	6,05,74.32	5,33,04.59	(+)	72,69.73		Increase was mainly under 'Construction' (₹88,30.44 lakh). Decrease was mainly under 'Machinery and Equipment' (₹12,74.53 lakh).
10	4705 Capital Outlay on Command Area Development	1,39,33.85	1,26,69.11	(+)	12,64.74		Increase was mainly under 'Other Expenditure - CADA-SDP' (₹12,64.74 lakh).
11	4852 Capital Outlay on Iron and Steel Industries	4,57,22.94	1,85,18.99	(+)	2,72,03.95		Increase was mainly under 'Research and Development' (₹4,52,22.94 lakh). Decrease was mainly under 'Research and Development' (₹1,85,18.99 lakh).
12	4210 Capital Outlay on Medical and Public Health	11,32,31.91	7,43,65.81	(+)	3,88,66.10		Increase was mainly under 'Hospital and Dispensaries' (₹1,74,20.32 lakh), 'Allopathy' (₹1,82,81.87 lakh) and increase was mainly under 'Other Expenditure' (₹25,92.10 lakh).
13	4215 Capital Outlay on Water Supply and Sanitation	5,43,61.97	4,28,32.52	(+)	1,15,29.45		Increase was mainly under 'Investment in Public Sector and Other Undertakings' (₹29,50.00 lakh) and mainly under 'Other Expenditure' (₹85,79.45 lakh).
14	4851 Capital Outlay on Village and Small Industries	1,47,32.84	66,17.51	(+)	81,15.33		Increase was mainly under 'Small Scale Industries' (₹81,95.44 lakh).
15	5051 Capital Outlay on Ports and Light Houses	1,20,04.62	86,32.34	(+)	33,72.28		Increase was mainly under 'Other Expenditure' (₹35,80.66 lakh).
16	4711 Capital Outlay on Flood Control Projects	73,88.46	62,13.16	(+)	11,75.30		Increase was mainly under 'Civil Works Anti Sea Erosion Projects' (₹31,69.79 lakh), Decrease was mainly under 'Civil Works' (₹19,92.70 lakh).
17	4220 Capital Outlay on Information and Publicity	33,29.31	18,50.57	(+)	14,78.74		Increase was mainly under 'Other Buildings' (₹14,78.74 lakh).
18	4860 Capital Outlay on Consumer Industries	53,27.64	25,72.85	(+)	27,54.79		Increase was mainly under 'Research and Development' (₹15,50.00 lakh) and 'Investment in Public Sector and other Undertakings' (₹12,05.00 lakh).

(1)	(2)	(3)	(4)	(5)	(6)
19	4515 Capital Outlay on Other Rural Development Programmes	1,13,74.29	49,25.52	(+)	64,48.77 Increase was mainly under 'Other Expenditure' (₹65,83.11 lakh).
Decrease in expenditure was noticed mainly under:					
01	5054 Capital Outlay on Roads and Bridges	69,63,21.90	73,09,79.57	(-)	3,46,57.67 Decrease was mainly under 'Road Works District and Other Roads' (₹3,91,48.28 lakh), Increase was mainly under 'Road Works' (₹2,52,20.83 lakh) and 'Deduct- Amount Met from Central Road Fund' (₹1,65,41.12 lakh), and increase under mainly 'Investment in Public Sector and Other Undertakings' (₹68,58.20 lakh).
02	4055 Capital Out lay on Police	3,69,44.59	5,24,21.30	(-)	1,54,76.71 Decrease was mainly under 'Police Housing' (₹1,72,06.47 lakh), Increase was mainly under 'Construction' (₹ 12,51.00 lakh).
03	5475 Capital outlay on other General Economic Services	63,66.25	2,24,26.96	(-)	1,60,60.71 Decrease was mainly under 'Civil Supplies' (₹1,63,23.04 lakh).
04	4401 Capital Outlay on Crop Husbandry	71,53.59	2,58,31.88	(-)	1,86,78.29 Decrease was mainly under 'Other Expenditure' (₹1,49,29.11 lakh), and mainly under 'Direction and Administration' (₹37,49.18 lakh).
05	4406 Capital Outlay on Forestry and Wild life	9,99.46	52,02.85	(-)	42,03.39 Decrease was mainly under 'Other Expenditure' (₹39,36.93 lakh).
06	5465 Capital Outlay on Meteorology	1,00,83.42	7,98,95.97	(-)	6,98,12.55 Decrease was mainly under 'Other Expenditure' (₹39,11.55 lakh).
07	4801 Capital Outlay on Power Projects	8,27,00.00	8,61,37.95	(-)	34,37.95 Decrease was mainly under 'Investment in Public Sector and Other Undertakings' (₹34,29.00 lakh).
08	4216 Capital Outlay on Housing	3,02,39.04	3,41,02.71	(-)	38,63.67 Decrease was mainly under 'Other Housing' (₹23,81.32 lakh), and Decrease mainly under ' Investment in Public Sector and Other Undertakings' (₹14,82.36 lakh).
09	4405 Capital Outlay on Fisheries	45,41.47	67,18.14	(-)	21,76.67 Decrease was mainly under 'Other Expenditure' (₹17,47.17 lakh), and under 'Marine Fisheries' (₹13,42.65 lakh).
10	4403 Capital Outlay on Animal Husbandry	90,76.75	1,05,88.99	(-)	15,12.24 Decrease was mainly under 'Veterinary Services and Animal Health' (₹15,12.25 lakh).
11	4415 Capital Outlay on Agricultural Research and Education	...	11,00.00	(-)	11,00.00 Decrease was mainly under 'Other Expenditure' (₹11,00.00 lakh).
12	4250 Capital Outlay on Other Social Services	83,42.96	95,51.93	(-)	12,08.97 Decrease was mainly under 'Employment' (₹10,45.97 lakh).

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES

A STATEMENT OF PUBLIC DEBT AND OTHER OBLIGATIONS ⁽¹⁾

Description of Debt	Balance on 1st April	Additions	Discharges	Balance on 31st	Net Increase (+)/	Interest paid
	2017	during the year	during the year	March 2018	Decrease((-)	(₹ In lakh)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	(₹ In lakh)				(In per cent)	
E Public Debt						
6003 Internal Debt of the State Government ⁽²⁾						
101 Market Loans	10,83,59,50.37	2,20,98,00.00	47,50,00.00	12,57,07,50.37	(+)	16.01
103 Loans from Life Insurance Corporation of India	1,74,69.90	...	35,23.64	1,39,46.26	(-)	20.17
104 Loans from General Insurance Corporation of India	12,86.15	...	4,59.34	8,26.81	(-)	35.71
105 Loans from the National Bank for Agricultural and Rural Development	39,08,35.68 ^(b)	10,80,61.50	7,19,34.61	42,69,62.57	(+)	9.24
107 Loans from the State Bank of India and other Banks	22.60	...	...	22.60	...	...
108 Loans from National Co-operative Development Corporation	(-) 1,23,33.48	...	5,17.04	(-) 1,28,50.52 ^(a)	(+)	4.19
109 Loans from other Institutions	2.57	...	...	2.57	...	...
110 Ways and Means Advances from the Reserve Bank of India	...	...	...	...	...	...
111 Special Securities issued to National Small Savings Fund of the Central Government	2,01,56,71.15	...	15,72,64.80	1,85,84,06.35	(-)	7.80
Total 6003	13,24,89,04.94 ^(b)	2,31,78,61.50	70,86,99.43	14,85,80,67.01	(+)	12.15
6004 Loans and Advances from the Central Government ⁽²⁾						
01 Non-Plan Loans	50,76.97 ^(b)	...	5,26.93	45,50.04	(-)	10.38
02 Loans for State/Union Territory Plan Schemes	1,37,66,42.98	...	11,76,89.90	1,25,89,53.08	(-)	8.55
03 Loans for Central Plan Schemes	(-) 5,40.75	...	...	(-) 5,40.75 ^(c)	...	...
04 Loans for Centrally Sponsored Plan Schemes	(-) 18,25.05	...	...	(-) 18,25.05 ^(c)	...	...
07 Pre-1984-85 Loans	6.91	...	...	6.91	...	...
09 Other Loans for State	...	19,43,24.53	...	19,43,24.53	...	...
Total 6004	1,37,93,61.06 ^(b)	19,43,24.53	11,82,16.83	1,45,54,68.76	(+)	5.52
Total E. Public Debt	14,62,82,66.00	2,51,21,86.03	82,69,16.26	16,31,35,35.77	(+)	11.52
I Small Savings, Provident Fund etc. ⁽³⁾						
(b) State Provident Funds						
8009 State Provident Funds	1,35,34,75.51	35,06,66.68	20,06,14.69	1,50,35,27.50	(+)	11.09
Total (b) State Provident Funds	1,35,34,75.51	35,06,66.68	20,06,14.69	1,50,35,27.50	(+)	11.09
(c) Other Accounts						
8010 Trusts and Endowments	1,00.65	...	...	1,00.65	...	...
8011 Insurance and Pension Funds	1,13,84,23.52	27,55,54.27	14,44,56.41	1,26,95,21.38	(+)	11.52
Total (c) Other Account	1,13,85,24.17	27,55,54.27	14,44,56.41	1,26,96,22.03	(+)	11.51
Total	16,16,58,17.17	27,55,54.27	14,44,56.41	17,96,68,43.03	(+)	11.15

(1)	(2)	(3)	(4)	(5)	(6)	(7)
(d) Other Savings Schemes						
8031 Other Savings Deposits	(-) 36.26	...	...	(-) 36.26 (m)	...	...
8032 Other Savings Certificates	0.03	...	...	0.03	...	...
Total (d) Other Savings Schemes	(-) 36.23	...	...	(-) 36.23 (m)	...	...
Total I. Small Savings, Provident Fund etc.	2,49,19,63.45	62,62,20.95	34,50,71.10	2,77,31,13.30	(+) 11.28	20,77,52.34
J. Reserve Funds⁽³⁾						
(a) Reserve Funds bearing Interest						
8115 Depreciation / Renewal Reserve Funds	(-) 7.51	1.09	...	(-) 6.42 (m)	(-) 14.51	...
8121 General and other Reserve Funds	12,35,52.00	12,18,04.40	24,11,58.24	41,98.16	(-) 96.60	...
Total / Total (a) Reserve Funds bearing Interest	12,35,44.49	12,18,05.49	24,11,58.24	41,91.74	(-) 96.61	...
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds	40.68	...	...	40.68	...	...
8229 Development and Welfare Funds	1,44,48,41.22	44,49,44.26	27,66,12.77	1,61,31,72.71	(+) 11.65	...
8235 General and Other Reserve Funds	6,99,62.70	0.05	...	6,99,62.75	...	...
Total (b) Reserve Funds not bearing Interest	1,51,48,44.60^(*)	44,49,44.31	27,66,12.77	1,68,31,76.14	(+) 11.11	...
Total J. Reserve Funds	1,63,83,89.09	56,67,49.80	51,77,71.01	1,68,73,67.88	(+) 2.99	8.31
K. Deposits⁽³⁾ & Advances						
(a) Deposits bearing Interest						
8338 Deposits of Local Funds	(-) 25.07	...	...	(-) 25.07 (m)	...	...
8342 Other Deposits	3,43,70.87 (b)	11,71,96.16	11,75,05.21	3,40,61.82	(-) 0.90	...
Total (a) Deposits bearing Interest	3,43,45.80 (b)	11,71,96.16	11,75,05.21	3,40,36.75	(-) 0.90	...
(b) Deposits not bearing Interest						
8443 Civil Deposits	60,50,97.62	86,31,36.70	83,26,40.19	63,55,94.13	(+) 5.04	...
8448 Deposits of Local Funds	1,47,74,52.01	3,03,58,78.78	2,89,59,93.45	1,61,73,37.34	(+) 9.47	...
8449 Other Deposits	23,15,50.16	1,08,06,74.21	1,06,74,03.71	24,48,20.66	(+) 5.73	...
Total (b) Deposits not bearing Interest	2,31,40,99.79	4,97,96,89.69	4,79,60,37.35	2,49,77,52.13	(+) 7.94	...
Total K. Deposits	2,34,84,45.59 (b)	5,09,68,85.85	4,91,35,42.56	2,53,17,88.88	(+) 7.81	...
TOTAL OTHER OBLIGATIONS	6,47,87,98.13 (b)	6,28,98,56.60	5,77,63,84.67	6,99,22,70.06	(+) 7.93	20,77,60.65
TOTAL DEBT AND OTHER OBLIGATIONS	21,10,70,64.13 (b)	8,80,20,42.63	6,60,33,00.93	23,30,58,05.83	(+) 10.42	1,38,98,89.33^(d)

(1) Entity wise details of off budget borrowings are given in Annexure D. Please refer footnote (1) on page No.30 below Statement No.6

(2) Details of loans/ bonds included under the minor heads below the major head 6003 and 6004 are furnished in the Annexure to this Statement.

(3) A detailed account is given in Statement No.21.

(a) Due to non-accounting of loan released by National Co-operative Development Corporation and accounting of repayments by Government through Government Accounts.

(b) Differs with previous balance due to rounding.

(c) See footnote (h) at the end of the Statement (page 248)

(d) Excludes Interest on Management of State Debt ₹26,13.40 lakh, Interest on Deposit – NIL and Interest on Recovery of Over Payment (-) ₹9.33 lakh relating to 2013-14, received from Government of India due to readjustment of interest rate on NSSF Loan accounted as recovery of over payment under Interest Head of Account

(m) Reasons for minus balances are under examination.

(*) OB differs with Statement No. 06 by ₹0.01 lakh due to rounding.

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17 (A)

<i>Description of Loan</i>		<i>When raised</i>	<i>Balance on 1st April 2017</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2018</i>
(1)	(2)	(3)	(4)	(5)	(6)	
E Public Debt						
6003 Internal Debt of the State Government						
101	Market Loans					
(a)	Market loans bearing Interest					
1	The 8.40 per cent Karnataka Government Stock 2018	2008	7,50,00,000	...	7,50,00,000	...
2	The 6.70 per cent Karnataka Government Stock 2019	2009	15,00,00,000	...	...	15,00,00,000
3	The 7.76 per cent Karnataka Government Stock 2019	2009	30,00,00,000	...	...	30,00,00,000
4	The 8.49 per cent Karnataka Government Stock 2019	2009	29,17,00,000	...	...	29,17,00,000
5	The 7.76 per cent Karnataka Government Stock 2019	2009	10,00,00,000	...	...	10,00,00,000
6	The 7.95 per cent Karnataka Government Stock 2019	2009	10,00,00,000	...	...	10,00,00,000
7	The 8.25 per cent Karnataka Government Stock 2019	2009	7,50,00,000	...	...	7,50,00,000
8	The 8.05 per cent Karnataka Government Stock 2019	2009	20,00,00,000	...	...	20,00,00,000
9	The 8.52 per cent Karnataka Government Stock 2020	2010	12,50,00,000	...	...	12,50,00,000
10	The 8.42 per cent Karnataka Government Stock 2020	2010	10,00,00,000	...	...	10,00,00,000
11	The 8.43 per cent Karnataka Government Stock 2020	2010	10,00,00,000	...	...	10,00,00,000
12.	The 9.19 per cent Karnataka Government Stock 2021	2011	15,00,00,000	...	...	15,00,00,000
13	The 8.69 per cent Karnataka Government Stock 2022	2012	12,50,00,000	...	...	12,50,00,000
14	The 8.65 per cent Karnataka Government Stock 2022	2012	12,50,00,000	...	...	12,50,00,000
15	The 8.69 per cent Karnataka Government Stock 2022	2012	15,00,00,000	...	...	15,00,00,000
16	The 8.74 per cent Karnataka Government Stock 2022	2012	5,00,00,000	...	...	5,00,00,000
17	The 8.92 per cent Karnataka Government Stock 2022	2012	15,00,00,000	...	...	15,00,00,000

	(1)	(2)	(3)	(4)	(5)	(6)
18	The 8.67 per cent Karnataka Government Stock 2017	2012	5,00,00.00	...	5,00,00.00	...
19	The 8.67 per cent Karnataka Government Stock 2017	2012	5,00,00.00	...	5,00,00.00	...
20	The 8.67 per cent Karnataka Government Stock 2017	2012	10,00,00.00	...	10,00,00.00	...
21	The 8.68 per cent Karnataka Government Stock 2017	2012	10,00,00.00	...	10,00,00.00	...
22	The 8.84 per cent Karnataka Government Stock 2017	2012	10,00,00.00	...	10,00,00.00	...
23	The 8.90 per cent Karnataka Government Stock 2022	2012	10,00,00.00	...	...	10,00,00.00
24	The 8.62 per cent Karnataka Government Stock 2023	2013	10,00,00.00	...	...	10,00,00.00
25	The 8.65 per cent Karnataka Government Stock 2023	2013	10,00,00.00	...	...	10,00,00.00
26	The 9.39 per cent Karnataka State Development Loan 2023	2013	11,02,30.00	...	...	11,02,30.00
27	The 9.65 per cent Karnataka State Development Loan 2023	2013	10,00,00.00	...	...	10,00,00.00
28	The 9.54 per cent Karnataka State Development Loan 2023	2013	15,00,00.00	...	...	15,00,00.00
29	The 9.39 per cent Karnataka State Development Loan 2023	2013	20,00,00.00	...	...	20,00,00.00
30	The 9.39 per cent Karnataka State Development Loan 2023	2013	30,00,00.00	...	...	30,00,00.00
31	The 9.50 per cent Karnataka State Development Loan 2023	2013	12,00,00.00	...	...	12,00,00.00
32	The 9.25 per cent Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
33	The 9.41 per cent Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
34	The 9.55 per cent Karnataka State Development Loan 2024	2014	11,95,00.00	...	...	11,95,00.00
35	The 9.14 per cent Karnataka State Development Loan 2024	2014	15,00,00.00	...	...	15,00,00.00
36	The 9.01 per cent Karnataka State Development Loan 2024	2014	10,00,00.00	...	...	10,00,00.00
37	The 8.97 per cent Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
38	The 9.04 per cent Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
39	The 8.73 per cent Karnataka State Development Loan 2024	2014	20,00,00.00	...	...	20,00,00.00
40	The 8.45 per cent Karnataka State Development Loan 2024	2014	25,00,00.00	...	...	25,00,00.00
41	The 8.24 per cent Karnataka State Development Loan 2024	2014	25,00,00.00	...	...	25,00,00.00
42	The 8.06 per cent Karnataka State Development Loan 2025	2015	10,00,00.00	...	...	10,00,00.00
43	The 8.06 per cent Karnataka State Development Loan 2025	2015	15,00,00.00	...	...	15,00,00.00
44	The 8.05 per cent Karnataka State Development Loan 2025	2015	15,00,00.00	...	...	15,00,00.00
45	The 8.08 per cent Karnataka State Development Loan 2025	2015	10,00,00.00	...	...	10,00,00.00

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.
ANNEXURE TO STATEMENT NO. 17 (A) - contd.

<i>Description of Loan</i>	<i>When raised</i>	<i>Balance on 1st April 2017</i>	<i>Additions during the year</i>	<i>Discharges during the year</i>	<i>Balance on 31st March 2018</i>
<i>(₹ In lakh)</i>					
E Public Debt - contd.					
6003 Internal Debt of the State Government - contd.					
46 The 7.98 per cent Karnataka State Development Loan 2025	2015	20,00,00.00	...	...	20,00,00.00
47 The 7.99 per cent Karnataka State Development Loan 2025	2015	10,00,00.00	...	...	10,00,00.00
48 The 8.14 per cent Karnataka State Development Loan 2025	2015	20,00,00.00	...	...	20,00,00.00
49 The 8.16 per cent Karnataka State Development Loan 2025	2015	20,00,00.00	...	...	20,00,00.00
50 The 8.22 per cent Karnataka State Development Loan 2025	2015	21,87,50.00	...	...	21,87,50.00
51 The 8.27 per cent Karnataka State Development Loan 2025	2015	20,00,00.00	...	...	20,00,00.00
52 The 8.38 per cent Karnataka State Development Loan 2026	2016	15,00,00.00	...	...	15,00,00.00
53 The 8.67 per cent Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
54 The 7.14 per cent Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
55 The 7.22 per cent Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
56 The 6.83 per cent Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
57 The 7.37 per cent Karnataka State Development Loan 2026	2016	20,00,00.00	...	...	20,00,00.00
58 The 7.27 per cent Karnataka State Development Loan 2026	2016	35,00,00.00	...	...	35,00,00.00
59 The 7.08 per cent Karnataka State Development Loan 2026	2016	35,00,00.00	...	...	35,00,00.00
60 The 8.27 per cent Karnataka State Development Loan 2026	2016	15,00,00.00	...	...	15,00,00.00
61 The 7.15 per cent Karnataka State Development Loan 2027	2017	20,00,00.00	...	...	20,00,00.00
62 The 7.20 per cent Karnataka State Development Loan 2027	2017	15,00,00.00	...	...	15,00,00.00
63 The 7.59 per cent Karnataka State Development Loan 2027	2017	20,00,00.00	...	...	20,00,00.00
64 The 7.75 per cent Karnataka State Development Loan 2027	2017	26,86,00.00	...	...	26,86,00.00
65 The 7.86 per cent Karnataka State Development Loan 2027	2017	26,86,00.00	...	...	26,86,00.00
66 The 7.59 per cent Karnataka State Development Loan 2027	2017	21,35,00.00	...	...	21,35,00.00
67 The 7.38 per cent Karnataka State Development Loan 2027	2017	...	15,00,00.00	...	15,00,00.00
68 The 7.51 per cent Karnataka State Development Loan 2027	2017	...	10,00,00.00	...	10,00,00.00
69 The 7.55 per cent Karnataka State Development Loan 2027	2017	...	10,00,00.00	...	10,00,00.00
70 The 7.62 per cent Karnataka State Development Loan 2027	2017	...	15,00,00.00	...	15,00,00.00
71 The 7.64 per cent Karnataka State Development Loan 2027	2017	...	10,00,00.00	...	10,00,00.00
72 The 7.54 per cent Karnataka State Development Loan 2027	2017	...	15,00,00.00	...	15,00,00.00

	(1)	(2)	(3)	(4)	(5)	(6)
73	The 7.70 per cent Karnataka State Development Loan 2027	2017	...	10,00,00.00	...	10,00,00.00
74	The 7.65 per cent Karnataka State Development Loan 2027	2017	...	20,00,00.00	...	20,00,00.00
75	The 7.76 per cent Karnataka State Development Loan 2027	2017	...	15,00,00.00	...	15,00,00.00
76	The 7.69 per cent Karnataka State Development Loan 2027	2017	...	20,00,00.00	...	20,00,00.00
77	The 7.82 per cent Karnataka State Development Loan 2027	2017	...	15,98,00.00	...	15,98,00.00
78	The 7.65 per cent Karnataka State Development Loan 2027	2017	...	15,00,00.00	...	15,00,00.00
79	The 8.00 per cent Karnataka State Development Loan 2028	2018	...	10,00,00.00	...	10,00,00.00
80	The 8.03 per cent Karnataka State Development Loan 2028	2018	...	20,00,00.00	...	20,00,00.00
81	The 7.79 per cent Karnataka State Development Loan 2028	2018	...	20,00,00.00	...	20,00,00.00
	Total 101(a)		10,83,58,80.00	2,20,98,00.00	47,50,00.00	12,57,06,80.00
101	Market Loans					
	(b) Market Loans not bearing interest					
1	The 5.75 per cent Mysore State Development Loan 1984	1972	(-) 6.40	...	...	(-) 6.40 (m)
2	The 8.25 per cent Karnataka State Development Loan 1985	1983	...	...	...	...
3	The 7.50 per cent Karnataka State Development Loan 1997	1982	45.26	...	...	45.26
4	The 9.75 per cent Karnataka State Development Loan 1998	1985	6.08	...	...	6.08
5	The 9.00 per cent Karnataka State Development Loan 1999	1984	1.68	...	...	1.68
6	The 11.00 per cent Karnataka State Development Loan 2001	1986	3.45	...	...	3.45
7	The 11.00 per cent Karnataka State Development Loan 2002	1987	3.15	...	...	3.15
8	The 13.50 per cent Karnataka State Development Loan 2003	1993	2.33	...	...	2.33
9	The 14.00 per cent Karnataka State Development Loan 2005 (I and II Issue)	1995	2.08	...	...	2.08
10	The 13.05 per cent Karnataka State Development Loan 2007	1997	1.00	...	...	1.00
11	The 11.50 per cent Karnataka State Development Loan 2008	1988	0.03	...	...	0.03
12	The 12.50 per cent Karnataka State Development Loan 2008 (I and II Issue)	1998	0.30	...	...	0.30
13	The 11.50 per cent Karnataka State Development Loan 2009	1989	11.38	...	...	11.38
14	The 11.50 per cent Karnataka State Development Loan 2010 (I and II Issue)	1990	0.03	...	...	0.03
15	The 11.57 per cent Karnataka Government Stock 2010	2000	...	...	...	...
	Total 101(b)		70.37	...	...	70.37
	Total 101		10,83,59,50.37	2,20,98,00.00	47,50,00.00	12,57,07,50.37

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17 (A) – contd.

<i>Description of Loan</i>	<i>Balance on Ist</i>	<i>Additions</i>	<i>Discharges</i>	<i>Balance on 31st</i>
	<i>April 2017</i>	<i>during the year</i>	<i>during the year</i>	<i>March 2018</i>
(1)	(2)	(3)	(4)	(5)
<i>(₹ In lakh)</i>				
E Public Debt				
6003 Internal Debt of the State Government				
103 Loans from Life Insurance Corporation of India	1,74,69.90	...	35,23.64	1,39,46.26
104 Loans from General Insurance Corporation of India	12,86.15	...	4,59.34	8,26.81
105 Loans from the National Bank for Agricultural and Rural Development	39,08,35.68 ^(b)	10,80,61.50	7,19,34.61	42,69,62.57
107 Loans from the State Bank of India and other Banks	22.60	...	...	22.60
108 Loans from National Co-operative Development Corporation	(-) 1,23,33.48	...	5,17.04	(-) 1,28,50.52
109 Loans from other Institutions	...	...	...	...
1 Indian Central Oil Seeds Committee	0.17	...	...	0.17
2 Khadi and Village Industries Commission	2.40	...	...	2.40
Total 109	2.57	...	...	2.57
110 Ways and Means advances from the Reserve Bank of India	...	...	...	...
1 Clean and Secured Ways and Means Advances from the Reserve Bank of India	...	...	...	...
2 Over Drafts with Reserve Bank of India	...	...	...	...
Total 110	...	...	...	...
111 Special Securities issued to National Small Savings Fund of the Central Government	2,01,56,71.15	...	15,72,64.80	1,85,84,06.35
Total 6003	13,24,89,04.94 ^(b)	2,31,78,61.50	70,86,99.43	14,85,80,67.01
6004 Loans and Advances from the Central Government				
01 Non-Plan Loans				
201 House Building Advances (HBA to All India Service Officers)	3.38	...	0.75	2.63
218 Police – Modernisation of Police Force	48,98.70 ^(b)	...	5,11.27	43,87.43
235 Water Supply and Sanitation		...		
Augmentation of Water Supply to Defence Services at Jalalahalli, Bengaluru		...		
Cauvery Water Supply Scheme III	19.86	...	14.91	4.95
600 Education		...		
University and Other Higher Education - Scholarships	1,55.03	...	...	1,55.03
Total 01 Non - Plan Loans	50,76.97 ^(b)	...	5,26.93	45,50.04

(1)	(2)	(3)	(4)	(5)
02 Loans for State/Union Territory Plan Schemes				
101 Block Loans	1,12,26,20.43	...	8,18,57.43 ^(p)	1,04,07,63.00
105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission	25,40,22.55	...	3,58,32.47	21,81,90.08
Total 02 Loans for State /Union Territory Plan Schemes	1,37,66,42.98	...	11,76,89.90	1,25,89,53.08
03 Loans for Central Plan Schemes				
252 Soil and Water Conservation	(-) 7.44	...	...	(-) 7.44
Anti-Sea Erosion Works	(-) 3.00	...	...	(-) 3.00
Strengthening of State Land Use Board	(-) 5.53	...	...	(-) 5.53
260 Co-operation - Co-operatives for Women	(-) 7,14.58	...	...	(-) 7,14.58
266 Major and Medium Irrigation	1,89.80	...	...	1,89.80
Accelerated Irrigation Benefit Programme				
800 Other Loans	(-) 5,40.75	...	...	(-) 5,40.75 ^(h)
Total 03 Loans for Central Plan Schemes	(-) 5,40.75	...	...	(-) 5,40.75
04 Loans for Centrally Sponsored Plan Schemes				
251 Crop Husbandry - National Watershed Development Programme for Rainfed Agriculture	(-) 4,69.88	...	...	(-) 4,69.88
Macro Management Supplementation/Complementation of States' efforts through Work Plan	(-) 9,65.77	...	...	(-) 9,65.77
252 Soil and Water Conservation -	(-) 3,75.32	...	...	(-) 3,75.32
Soil Conservation in the Catchment of River Valley Projects				
260 Co-operation -	(-) 1.81	...	...	(-) 1.81
Co-operatives for Weaker Section	(-) 12.27	...	...	(-) 12.27
Agriculture Credit Stabilisation Fund	(-) 18,25.05	...	...	(-) 18,25.05 ^(h)
Total 04 Loans for Centrally Sponsored Plan Schemes	(-) 18,25.05	...	...	(-) 18,25.05
07 Pre-1984-85 Loans				
102 National Loan Scholarship Scheme	6.91	...	...	6.91
Total 07 Pre-1985-85 Loans	6.91	...	...	6.91

(b) Differs with previous balance due to rounding.

(c) Please refer footnote (a) on page No.237

(m) Reasons for minus balances are under examination.

(f) Includes loan under EAP ₹3,12.40 lakh and Back to Back External Loans ₹19,40,12.13 lakh.

(g) Includes repayment of Back to Back loan of ₹5,00,98.76 lakh.

(h) See footnote (h) at the end of the Statement (page No.248).

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

ANNEXURE TO STATEMENT NO. 17 (A) – concld.

<i>Description of Loan</i>	<i>Balance on 1st</i>	<i>Additions</i>	<i>Discharges</i>	<i>Balance on 31st</i>
	<i>April 2017</i>	<i>during the year</i>	<i>during the year</i>	<i>March 2018</i>
(1)	(2)	(3)	(4)	(5)
<i>(₹ In lakh)</i>				
E Public Debt – concld.				
6004 Loans and Advances from the Central Government – concld.				
09 Other Loans for State				
101 Block Loans	...	19,43,24.53	...	19,43,24.53
TOTAL 09	0.00	19,43,24.53	...	19,43,24.53
Total 6004	1,37,93,61.06 ^(b)	19,43,24.53	11,82,16.83	1,45,54,68.76
Total E. Public Debt	14,62,82,66.00	2,51,21,86.03	82,69,16.25	16,31,35,35.78

(b) Differs with previous balance due to rounding.

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

B Maturity Profile: (f) Maturity Profile of Internal Debt payable in Domestic Currency

Maturing in Year	Loans from				Special Securities issued to NSSF of Central Govt.	Loans from NCDC	Loans from others	Total
	Market Loans	LIC	GIC	NABARD				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2017-18	70.37	...	...	...	...	...	...	70.37
2018-19	74,17,00.00	34,32.21	4,49.18	7,11,55.84	15,95,46.20	5,04.86	...	97,67,88.29
2019-20	60,00,00.00	32,63.84	3,48.66	8,04,17.99	16,27,91.55	1.22	...	84,68,23.26
2020-21	20,00,00.00	32,44.00	3,26.12	8,67,55.82	16,27,91.55	...	...	45,31,17.49
2021-22	75,00,00.00	32,20.96	2,64.52	7,72,26.31	16,27,91.55	...	...	99,35,03.34
2022-23	30,00,00.00	31,95.92	2,64.52	6,42,75.74	16,27,91.55	...	...	53,05,27.73
2023-24	1,49,97,30.00	31,34.08	2,03.68	4,85,66.70	16,27,91.55	...	...	1,71,44,26.01
2024-25	1,85,00,00.00	22,52.96	2,03.68	2,57,83.53	16,27,91.55	...	...	2,04,10,31.72
2025-26	1,61,87,50.00	17,01.64	1,71.28	54,37.42	14,28,62.50	...	...	1,76,89,22.84
2026-27	2,80,07,00.00	12,79.92	32.40	...	10,95,84.10	...	...	2,91,15,96.42
2027-28	2,20,98,00.00	6,39.96	...	...	10,31,58.40	...	...	2,31,35,98.36
2028-29	...	...	...	...	9,32,69.20	...	...	9,32,69.20
2029-30	...	...	...	...	7,96,03.95	...	...	7,96,03.95
2030-31	...	...	...	...	5,82,73.05	...	...	5,82,73.05
2031-32	...	...	...	...	3,66,36.80	...	...	3,66,36.80
2032-33	...	...	...	...	2,36,73.00	...	...	2,36,73.00
2033-34	...	...	...	...	2,17,31.65	...	...	2,17,31.65
2034-35	...	...	...	...	2,11,63.00	...	...	2,11,63.00
2035-36	...	...	...	...	1,78,55.65	...	...	1,78,55.65
2036-37	...	...	...	...	55,26.80	...	...	55,26.80
2037-38	...	...	...	...	55,26.80	...	...	55,26.80
2038-39	...	...	...	...	32,45.35	...	...	32,45.35
Miscellaneous	...	(-) 1,14,19.23	(-) 14,37.23	(-) 3,26,56.78	0.60	(-) 1,33,56.60	25.17	(-) 5,88,44.07
Total	12,57,07,50.37	1,39,46.26	8,26.81	42,69,62.57	1,85,84,06.35	(-) 1,28,50.52	25.17	14,85,80,67.01

Note: The details for the maturity profile in respect of loans from NABARD, NCDC, LIC and GIC have been obtained from STATE GOVERNMENT. The minus figures shown against 'Miscellaneous' is mainly on account of the difference between the balance as per accounts figures and that of the State Government which is under reconciliation. NABARD includes WATERSHED AND WAREHOUSING.

STATEMENT NO. 17 - DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES - contd.

B MATURITY PROFILE: (ii) Maturity Profile of Loans and Advances from the Central Government

Maturing in Year	Loans for Central Plan Schemes (₹ In lakh)				Pre 1984-85 Loans	Total
	Non-Plan Loans	Loans for State Plan Schemes	Loans for Centrally Sponsored Plan Schemes	Loans for Centrally Sponsored Plan Schemes		
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Maturing in 2018-19	5,12.77	6,86,14.19	...	...	...	6,91,26.96
Maturing in 2019-20	5,04.14	6,87,83.45	...	...	...	6,92,87.59
Maturing in 2020-21	5,00.75	6,89,51.76	...	...	...	6,94,52.51
Maturing in 2021-22	4,97.73	6,89,87.76	...	...	...	6,94,85.49
Maturing in 2022-23	4,90.71	6,91,05.63	...	...	...	6,95,96.34
Maturing in 2023-24	4,86.32	6,91,16.04	...	...	...	6,96,02.36
Maturing in 2024-25	4,81.31	3,64,78.85	...	...	...	3,69,60.16
Maturing in 2025-26	4,68.88	2,43,50.12	...	...	...	2,48,19.00
Maturing in 2026-27	3,03.18	2,05,07.16	...	...	...	2,08,10.34
Maturing in 2027-28	1,49.22	1,71,82.52	...	...	...	1,73,31.74
Maturing in 2028-29	...	1,42,97.74	...	...	...	1,42,97.74
Maturing in 2029-30	...	1,24,33.01	...	...	...	1,24,33.01
Maturing in 2030-31	...	98,85.94	...	...	...	98,85.94
Maturing in 2031-32	...	58,29.84	...	...	...	58,29.84
Maturing in 2032-33	...	26,54.91	...	...	...	26,54.91
Maturing in 2033-34	...	8,78.24	...	...	...	8,78.24
Maturing in 2034-35	...	5,82.03	...	...	...	5,82.03
Maturing in 2035-36	...	2,87.49	...	...	...	2,87.49
Maturing in 2036-37	...	2,24.49	...	...	...	2,24.49
Maturing in 2037-38	...	18.22	...	...	...	18.22
National Loan Scholarship	1,55.03	...	...	...	6.91	1,61.94
Balance as at 31.3.2018	...	89,41,08.22 ⁽ⁱ⁾	89,41,08.22
Additional Central Assistance for Externally Aided Projects - Loan on Back To Back basis	...	...	...	...	...	...
Miscellaneous	...	...	(-) 5,40.75 ^(h)	(-) 18,25.05 ^(h)	...	(-) 23,65.80
Grand Total	45,50.04	1,45,32,77.61	(-) 5,40.75	(-) 18,25.05	6.91	1,45,54,68.76

(h) See footnote (h) at the end of the Statement (page 248).

(i) See footnote (i) at the end of the Statement (page 248).

C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (i) Internal Debt of the State Government

Rate of Interest (Per cent)	Amount outstanding as on 31 st March 2018										Share in Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	
	Market Loans bearing Interest	Others	Special Securities issued to NSSF of Central Govt.	LIC	NABARD	NCDC	GIC	Total			
0.00 to 3.99	70.37	...	...	...	...	...	...	70.37	...	...
4.00 to 4.99	...	...	...	...	7,64,64.92	...	...	7,64,64.92	...	0.51
5.00 to 5.99	...	...	...	...	15,53,35.10	...	...	15,53,35.10	...	1.05
6.00 to 6.99	35,00,00.00	...	...	...	9,04,19.95	...	...	44,04,19.95	...	2.97
7.00 to 7.99	5,31,05,00.00	...	...	...	13,28,26.81	...	...	5,44,33,26.81	...	36.64
8.00 to 8.99	4,81,04,50.00	...	...	...	45,72.57	...	...	4,81,50,22.57	...	32.41
9.00 to 9.99	2,09,97,30.00	...	1,61,55,16.10	...	...	...	...	3,71,52,46.10	...	25.00
10.00 to 10.99	...	...	24,28,89.65	51,00.00	...	...	...	24,79,89.65	...	1.67
11.00 to 11.99	...	...	...	63,99.60	...	1,29.89	...	65,29.49	...	0.04
12.00 to 12.99	...	...	...	57,59.64	...	3,73.75	2,91.60	64,24.99	...	0.04
13.00 to 13.99	...	...	...	81,06.25	...	2.44	19,72.44	1,00,81.13	...	0.07
14.00 to 14.99	...	...	...	...	...	...	...	...	...	...
Others for which details are not readily available	...	25.17	0.60	(-) 1,14,19.23	(-) 3,26,56.78	(-) 1,33,56.60	(-) 14,37.23	(-) 5,88,44.07	...	(-) 0.40	
Total	12,57,07,50.37	25.17	1,85,84,06.35	1,39,46.26	42,69,62.57	(-) 1,28,50.52	8,26.81	14,85,80,67.01	100.00		

Note: The details for the interest rate profile in respect of loans obtained from NABARD, NCDC, LIC, NSSF and GIC have been obtained from the State Government. The plus and minus figures shown against 'Others for which details are not readily available' is mainly on account of the difference between the outstanding loans as per accounts figures and that of the State Government which is under reconciliation.

(h) Please refer foot note (h) on Page No.248.

(i) Please refer foot note (i) on Page No.248.

STATEMENT NO. 17 – DETAILED STATEMENT OF BORROWINGS AND OTHER LIABILITIES – conclud.

C INTEREST RATE PROFILE OF OUTSTANDING LOANS: (ii) Loans and Advances from the Central Government

<i>Interest Profile – Loan balances as at 31 March 2018</i>							
<i>Interest Rate (Per cent)</i>	<i>Non-Plan Plan Schemes</i>	<i>State Plan Schemes</i>	<i>Central Plan Schemes</i>	<i>Centrally Sponsored Plan Schemes</i>	<i>National Loan Scholarship</i>	<i>Total</i>	<i>Share in Total</i>
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
<i>(₹ In lakh)</i>							
0.00 to 6.99	1,55.03	...	...	...	6.91	1,61.94	0.01
7.00 to 7.99	...	21,81,90.08	...	...	...	21,81,90.08	14.97
9.00 to 9.99	7.58	34,09,79.31	...	...	...	34,09,86.89	23.39
10.00 to 10.99	...	...	...	...	...	...	...
11.00 to 11.99	14,92.21	...	...	...	...	14,92.21	0.10
12.00 to 12.99	28,38.03	...	...	...	...	28,38.03	0.20
13.00 to 13.99	57.19	...	...	...	...	57.19	...
Variable rate of interest on Back to Back Loans	...	89,41,08.22 ^(h)	...	...	...	89,41,08.22	61.33
Variable rate of interest on Central Plan Schemes and Centrally Sponsored Plan Schemes	...	...	(-) 5,40.75 ^(h)	(-) 18,25.05 ^(h)	...	(-) 23,65.80 ^(h)	...
Total	45,50.04	1,45,32,77.61	(-) 5,40.75	(-) 18,25.05	6.91	1,45,54,68.76	100.00

(h) As per the recommendations of Thirteenth Finance Commission, balances of Loans as on 31-03-2010 under "Loans for Central Plan Schemes" and "Loans for Centrally Sponsored Plan Schemes" were written off during 2011-2012 by which time, the repayment of Principal and Interest for 2010-11 and 2011-12 had already been made resulting in the adverse balance. The excess repayment of principal and payment of interest is being adjusted after reconciliation by Union Government.

(i) As the repayment of Additional Central Assistance for Externally Aided Projects - Loan on Back to Back basis are accounted as and when debits are received through Clearance Memo and on receipt of Sanctions from Controller of Aid Accounts and Audit, Ministry of Finance, Department of Expenditure for making payment of "debt service" the Maturity Profile in respect of these loans cannot be exhibited.

(j) Has not been reckoned for calculating the share.

D-OFF BUDGET BORROWINGS ^(^^)
(See Paragraph 3 (xiv) of Notes to Accounts in Finance Accounts Volume I)

<i>Boards & Corporations</i>	<i>Transactions during 2017-2018</i>				<i>Balance on 31 March 2018</i>
	<i>Balance on 1 April 2017</i>	<i>Borrowings during the year</i>	<i>Repayment of Principal during the year</i>	<i>Payment of Interest during the year</i>	
	<i>(₹ In lakh)</i>				
Krishna Bhagya Jala Nigam - 4701	51,12,38.00 ^(*)	14,98,23.00	1,38.00	5,08,63.00	66,09,23.00
Karnataka Neeravari Nigama - 4701	21,74,12.00	7,65,00.00	3,02,50.00	2,08,89.00	26,36,62.00
Karnataka Road Development Corporation - 5054	1,47,17.00	2,00.00	26,01.00	14,67.00	1,23,16.00
Karnataka Residential Education Institution Society - 4225	...	...	...	...	...
Karnataka State Police Housing Corporation Ltd - 4055	23,05.00	...	14,59.00	1,66.00	8,46.00
Karnataka Slum Clearance Board - 4217	1,60.00	...	1,60.00	7.00	0.00
Karnataka State Industrial Infrastructure Development Corporation - 5465	...	...	...	...	...
KLAC Karnataka Rural Infrastructure Development Corporation - 4215	...	...	...	...	...
Cauvery Neeravari Nigama - 4701	12,35,00.00	5,00,00.00	...	1,29,05.00	17,35,00.00
Rajiv Gandhi Rural Housing Corporation - 4216	12,55,76.00	...	1,86,98.00	90,00.00	10,68,78.00
Visvesvaryya Jala Nigam Limited - 4700	3,00,00.00	7,35,00.00	42,86.00	24,46.00	9,92,14.00
Total	1,02,49,08.00	35,00,23.00	5,75,92.00	9,77,43.00	1,31,73,39.00

^(^^) Entity wise details of the above position furnished by the Finance Department of the Government of Karnataka and are provisional.

^(#) Figures of Repayment of Principal during the year are at variance with that flows from the Consolidated Fund of the State and is under reconciliation with the Finance Department.

^(*) As per the letter from Finance Department vide No. FD 16 BPA 2018 Dated: 04-12-2018, Opening Balance differs in respect of KBJN.

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**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT**

**Section 1: Major and Minor Head wise Details of Loans and Advances**

| <i>Head of Account</i>                                   | <i>Balance on 1 April 2017</i> | <i>Disbursements during the year</i> | <i>Total</i>    | <i>Repayments during the year</i> | <i>Write off of irrecoverable loans and advances</i> | <i>Balance on 31 March 2018</i> | <i>Net Increase (+)/ Decrease (-) during the year [(3) - (5)]</i> | <i>Interest credited (#)</i> |
|----------------------------------------------------------|--------------------------------|--------------------------------------|-----------------|-----------------------------------|------------------------------------------------------|---------------------------------|-------------------------------------------------------------------|------------------------------|
| (1)                                                      | (2)                            | (3)                                  | (4)             | (5)                               | (6)                                                  | (7)                             | (8)                                                               | (9)                          |
| <b>(₹ in lakh)</b>                                       |                                |                                      |                 |                                   |                                                      |                                 |                                                                   |                              |
| <b>F Loans and Advances</b>                              |                                |                                      |                 |                                   |                                                      |                                 |                                                                   |                              |
| <b>B Loans for Social Services</b>                       |                                |                                      |                 |                                   |                                                      |                                 |                                                                   |                              |
| <i>(a) Education, Sports, Art and Culture</i>            |                                |                                      |                 |                                   |                                                      |                                 |                                                                   |                              |
| <b>6202 Loans for Education, Sports, Art and Culture</b> |                                |                                      |                 |                                   |                                                      |                                 |                                                                   |                              |
| <i>01 General Education</i>                              |                                |                                      |                 |                                   |                                                      |                                 |                                                                   |                              |
| 202 Secondary Education                                  | (-) 0.10                       | ...                                  | (-) 0.10        | ...                               | ...                                                  | (-) 0.10 <sup>(m)</sup>         | ...                                                               | ...                          |
| 203 University and Higher Education                      | 2,04.73                        | ...                                  | 2,04.73         | 0.02                              | ...                                                  | 2,04.71                         | (-)                                                               | 0.02                         |
| <b>Total 01</b>                                          | <b>2,04.63</b>                 | ...                                  | <b>2,04.63</b>  | <b>0.02</b>                       | ...                                                  | <b>2,04.61</b>                  | (-)                                                               | <b>0.02</b>                  |
| <i>02 Technical Education</i>                            |                                |                                      |                 |                                   |                                                      |                                 |                                                                   |                              |
| 105 Engineering/Technical Colleges and Institutes        | 0.39                           | ...                                  | 0.39            | ...                               | ...                                                  | 0.39                            | ...                                                               | ...                          |
| <b>Total 02</b>                                          | <b>0.39</b>                    | ...                                  | <b>0.39</b>     | ...                               | ...                                                  | <b>0.39</b>                     | ...                                                               | ...                          |
| <i>03 Sports and Youth Services</i>                      |                                |                                      |                 |                                   |                                                      |                                 |                                                                   |                              |
| 800 Other Loans                                          | 36.30                          | ...                                  | 36.30           | ...                               | ...                                                  | 36.30                           | ...                                                               | ...                          |
| <b>Total 03</b>                                          | <b>36.30</b>                   | ...                                  | <b>36.30</b>    | ...                               | ...                                                  | <b>36.30</b>                    | ...                                                               | ...                          |
| <i>04 Art and Culture</i>                                |                                |                                      |                 |                                   |                                                      |                                 |                                                                   |                              |
| 800 Other Loans                                          | 1.94                           | ...                                  | 1.94            | ...                               | ...                                                  | 1.94                            | ...                                                               | ...                          |
| <b>Total 04</b>                                          | <b>1.94</b>                    | ...                                  | <b>1.94</b>     | ...                               | ...                                                  | <b>1.94</b>                     | ...                                                               | ...                          |
| <b>Total 6202</b>                                        | <b>2,43.26</b>                 | ...                                  | <b>2,43.26</b>  | <b>0.02</b>                       | ...                                                  | <b>2,43.24</b>                  | (-)                                                               | <b>0.02</b>                  |
| <i>Total (a) Education, Sports, Art and Culture</i>      | <b>2,43.26</b>                 | ...                                  | <b>2,43.26</b>  | <b>0.02</b>                       | ...                                                  | <b>2,43.24</b>                  | (-)                                                               | <b>0.02</b>                  |
| <i>(b) Health and Family Welfare</i>                     |                                |                                      |                 |                                   |                                                      |                                 |                                                                   |                              |
| <b>6210 Loans for Medical and Public Health</b>          |                                |                                      |                 |                                   |                                                      |                                 |                                                                   |                              |
| <i>01 Urban Health Services</i>                          |                                |                                      |                 |                                   |                                                      |                                 |                                                                   |                              |
| 800 Other Loans                                          | 15,29.46                       | ...                                  | 15,29.46        | ...                               | ...                                                  | 15,29.46                        | ...                                                               | ...                          |
| <b>Total 01</b>                                          | <b>15,29.46</b>                | ...                                  | <b>15,29.46</b> | ...                               | ...                                                  | <b>15,29.46</b>                 | ...                                                               | ...                          |
| <i>80 General</i>                                        |                                |                                      |                 |                                   |                                                      |                                 |                                                                   |                              |
| 800 Other Loans                                          | 2.25                           | ...                                  | 2.25            | ...                               | ...                                                  | 2.25                            | ...                                                               | ...                          |
| <b>Total 80</b>                                          | <b>2.25</b>                    | ...                                  | <b>2.25</b>     | ...                               | ...                                                  | <b>2.25</b>                     | ...                                                               | ...                          |
| <b>Total 6210</b>                                        | <b>15,31.71</b>                | ...                                  | <b>15,31.71</b> | ...                               | ...                                                  | <b>15,31.71</b>                 | ...                                                               | ...                          |

| (1)                                                                | (2)                               | (3)               | (4)                | (5)         | (6)        | (7)                | (8) | (9)               |
|--------------------------------------------------------------------|-----------------------------------|-------------------|--------------------|-------------|------------|--------------------|-----|-------------------|
| <b>6211 Loans for Family Welfare</b>                               |                                   |                   |                    |             |            |                    |     |                   |
| 800 Other Loans                                                    | 79.95                             | ...               | 79.95              | 0.46        | ...        | 79.49              | (-) | 0.46              |
| <b>Total 6211</b>                                                  | <b>79.95</b>                      | <b>...</b>        | <b>79.95</b>       | <b>0.46</b> | <b>...</b> | <b>79.49</b>       | (-) | <b>0.46</b>       |
| <b>Total (b) Health and Family Welfare</b>                         | <b>16,11.66</b>                   | <b>...</b>        | <b>16,11.66</b>    | <b>0.46</b> | <b>...</b> | <b>16,11.20</b>    | (-) | <b>0.46</b>       |
| <i>(c) Water Supply, Sanitation, Housing and Urban Development</i> |                                   |                   |                    |             |            |                    |     |                   |
| <b>6215 Loans for Water Supply and Sanitation</b>                  |                                   |                   |                    |             |            |                    |     |                   |
| <i>01 Water Supply</i>                                             |                                   |                   |                    |             |            |                    |     |                   |
| 101 Urban Water Supply Programmes                                  | (-) 0.11                          | 1,00,00.00        | 99,99.89           | ...         | ...        | 99,99.89           | (+) | 1,00,00.00        |
| 102 Rural Water Supply Programmes                                  | (-) 0.12                          | ...               | (-) 0.12           | ...         | ...        | (-) 0.12           | ... | ...               |
| 190 Loans to Public Sector and Other Undertakings                  | 55,35,03.66                       | 2,41,51.15        | 57,76,54.81        | ...         | ...        | 57,76,54.81        | (+) | 2,41,51.15        |
| 191 Loans to Municipal Corporation                                 | 19,73.40                          | ...               | 19,73.40           | ...         | ...        | 19,73.40           | ... | ...               |
| 800 Other Loans                                                    | 28.95                             | ...               | 28.95              | ...         | ...        | 28.95              | ... | ...               |
| <b>Total 01</b>                                                    | <b>55,55,05.78</b> <sup>(c)</sup> | <b>3,41,51.15</b> | <b>58,96,56.93</b> | ...         | ...        | <b>58,96,56.93</b> | (+) | <b>3,41,51.15</b> |
| <i>02 Sewerage and Sanitation</i>                                  |                                   |                   |                    |             |            |                    |     |                   |
| 190 Loans to Public Sector and Other Undertakings                  | 3,19,41.45                        | ...               | 3,19,41.45         | ...         | ...        | 3,19,41.45         | ... | ...               |
| 191 Loans to Municipal Corporation                                 | 6,94.06                           | ...               | 6,94.06            | ...         | ...        | 6,94.06            | ... | ...               |
| <b>Total 02</b>                                                    | <b>3,26,35.51</b>                 | <b>...</b>        | <b>3,26,35.51</b>  | ...         | ...        | <b>3,26,35.51</b>  | ... | ...               |
| <b>Total 6215</b>                                                  | <b>58,81,41.29</b> <sup>(c)</sup> | <b>3,41,51.15</b> | <b>62,22,92.44</b> | ...         | ...        | <b>62,22,92.44</b> | (+) | <b>3,41,51.15</b> |
| <b>6216 Loans for Housing</b>                                      |                                   |                   |                    |             |            |                    |     |                   |
| <i>02 Urban Housing</i>                                            |                                   |                   |                    |             |            |                    |     |                   |
| 201 Loans to Housing Boards                                        | 30,17.10                          | ...               | 30,17.10           | ...         | ...        | 30,17.10           | ... | ...               |
| 800 Other Loans                                                    | 17,98.59                          | ...               | 17,98.59           | 0.60        | ...        | 17,97.99           | (-) | 0.60              |
| <b>Total 02</b>                                                    | <b>48,15.69</b>                   | <b>...</b>        | <b>48,15.69</b>    | <b>0.60</b> | <b>...</b> | <b>48,15.09</b>    | (-) | <b>0.60</b>       |
| <i>03 Rural Housing</i>                                            |                                   |                   |                    |             |            |                    |     |                   |
| 201 Loans to Housing Boards                                        | 3,03.48                           | ...               | 3,03.48            | ...         | ...        | 3,03.48            | ... | ...               |
| 800 Other Loans                                                    | 6,19,89.94                        | ...               | 6,19,89.94         | 4.21        | ...        | 6,19,85.73         | (-) | 4.21              |
| <b>Total 03</b>                                                    | <b>6,22,93.42</b>                 | <b>...</b>        | <b>6,22,93.42</b>  | <b>4.21</b> | <b>...</b> | <b>6,22,89.21</b>  | (-) | <b>4.21</b>       |
| <i>80 General</i>                                                  |                                   |                   |                    |             |            |                    |     |                   |
| 201 Loan to Housing Boards                                         | 37,35.54                          | ...               | 37,35.54           | ...         | ...        | 37,35.54           | ... | ...               |
| 800 Other Loans                                                    | 21,83.36                          | ...               | 21,83.36           | ...         | ...        | 21,83.36           | ... | ...               |
| <b>Total 80</b>                                                    | <b>59,18.90</b>                   | <b>...</b>        | <b>59,18.90</b>    | ...         | ...        | <b>59,18.90</b>    | ... | ...               |
| <b>Total 6216</b>                                                  | <b>7,30,28.01</b>                 | <b>...</b>        | <b>7,30,28.01</b>  | <b>4.81</b> | <b>...</b> | <b>7,30,23.20</b>  | (-) | <b>4.81</b>       |

(c) Difference in OB against HOA 6215 for (-) ₹0.23 lakhs resulting from insertion of correct minor head as per Ledger which were not there earlier.

(m) Reasons for adverse balance under examination.

(#) Details of interest received and credited are given at the end of the Statement on Page No.264.

STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.

Section 1: Major and Minor Head wise Details of Loans and Advances.

| Head of Account                                                                 | Balance on<br>1 April 2017          | Disbursement<br>during the year | Total                | Repayment during<br>the<br>year | Write off<br>of<br>irrecoverable<br>loans and<br>advances | Balance on<br>31 March 2018    | Net Increase (+)/<br>Decrease (-)<br>during the year<br>[(3) – (5)] | Interest<br>credite<br>d (#) |
|---------------------------------------------------------------------------------|-------------------------------------|---------------------------------|----------------------|---------------------------------|-----------------------------------------------------------|--------------------------------|---------------------------------------------------------------------|------------------------------|
| (1)                                                                             | (2)                                 | (3)                             | (4)                  | (5)                             | (6)                                                       | (7)                            | (8)                                                                 | (9)                          |
|                                                                                 | (₹ in lakh)                         |                                 |                      |                                 |                                                           |                                |                                                                     |                              |
| <b>F Loans and Advances – contd.</b>                                            |                                     |                                 |                      |                                 |                                                           |                                |                                                                     |                              |
| <b>B Loans for Social Services – contd.</b>                                     |                                     |                                 |                      |                                 |                                                           |                                |                                                                     |                              |
| <i>(c) Water Supply, Sanitation, Housing and Urban<br/>Development – contd.</i> |                                     |                                 |                      |                                 |                                                           |                                |                                                                     |                              |
| <b>6217 Loans for Urban Development</b>                                         |                                     |                                 |                      |                                 |                                                           |                                |                                                                     |                              |
| <i>00 No Description</i>                                                        |                                     |                                 |                      |                                 |                                                           |                                |                                                                     |                              |
| 800 Other Loans to Local Bodies                                                 | (-) 0.05                            | ...                             | (-) 0.05             | ...                             | ...                                                       | (-) 0.05                       | ...                                                                 | ...                          |
| <b>Total 00</b>                                                                 | <b>(-) 0.05</b>                     | ...                             | <b>(-) 0.05</b>      | ...                             | ...                                                       | <b>(-) 0.05</b>                | ...                                                                 | ...                          |
| <i>01 State Capital Development</i>                                             |                                     |                                 |                      |                                 |                                                           |                                |                                                                     |                              |
| 191 Loans to Municipal Corporation                                              | 42.98                               | ...                             | 42.98                | ...                             | ...                                                       | 42.98                          | ...                                                                 | ...                          |
| <b>Total 01</b>                                                                 | <b>42.98</b>                        | ...                             | <b>42.98</b>         | ...                             | ...                                                       | <b>42.98</b>                   | ...                                                                 | ...                          |
| <i>03 Integrated Development of Small and Medium<br/>Towns</i>                  |                                     |                                 |                      |                                 |                                                           |                                |                                                                     |                              |
| 191 Loans to Municipal Corporation                                              | 1,30,27.52                          | ...                             | 1,30,27.52           | ...                             | ...                                                       | 1,30,27.52                     | ...                                                                 | ...                          |
| <b>Total 03</b>                                                                 | <b>1,30,27.52</b> <sup>(c)</sup>    | ...                             | <b>1,30,27.52</b>    | ...                             | ...                                                       | <b>1,30,27.52</b>              | ...                                                                 | ...                          |
| <i>04 Slum Area Development</i>                                                 |                                     |                                 |                      |                                 |                                                           |                                |                                                                     |                              |
| 191 Loans to Municipal Corporation                                              | 4,47.02                             | ...                             | 4,47.02              | ...                             | ...                                                       | 4,47.02                        | ...                                                                 | ...                          |
| 800 Other Loans                                                                 | 50,51.80                            | ...                             | 50,51.80             | ...                             | ...                                                       | 50,51.80                       | ...                                                                 | ...                          |
| <b>Total 04</b>                                                                 | <b>54,98.82</b> <sup>(c)</sup>      | ...                             | <b>54,98.82</b>      | ...                             | ...                                                       | <b>54,98.82</b>                | ...                                                                 | ...                          |
| <i>60 Other Urban Development Schemes</i>                                       |                                     |                                 |                      |                                 |                                                           |                                |                                                                     |                              |
| 190 Loans to Public Sector And Other Undertakings                               | 13,57,10.00                         | 21,50,00.00                     | 35,07,10.00          | ...                             | ...                                                       | 35,07,10.00                    | (+) 21,50,00.00                                                     | ...                          |
| 191 Loans to Municipal Corporation                                              | 5,31,57.75                          | ...                             | 5,31,57.75           | ...                             | ...                                                       | 5,31,57.75                     | ...                                                                 | ...                          |
| 800 Other Loans                                                                 | 36,08,09.28                         | ...                             | 36,08,09.28          | ...                             | ...                                                       | 36,08,09.28                    | ...                                                                 | ...                          |
| 902 Deduct amount met from BMRCCL Fund                                          | (-) 11,88,89.49                     | (-) 13,23,72.00                 | (-) 25,12,61.49      | ...                             | ...                                                       | (-) 25,12,61.49 <sup>(m)</sup> | (-) 13,23,72.00                                                     | ...                          |
| <b>Total 60</b>                                                                 | <b>43,07,87.54</b> <sup>(c)</sup>   | 8,26,28.00                      | <b>51,34,15.54</b>   | ...                             | ...                                                       | <b>51,34,15.54</b>             | (+) 8,26,28.00                                                      | ...                          |
| <b>Total 6217</b>                                                               | <b>44,93,56.81</b>                  | 8,26,28.00                      | <b>53,19,84.81</b>   | ...                             | ...                                                       | <b>53,19,84.81</b>             | (+) 8,26,28.00                                                      | ...                          |
| <i>Total (c) Water Supply, Sanitation, Housing<br/>and Urban Development</i>    | <b>1,11,05,26.11</b> <sup>(c)</sup> | <b>11,67,79.15</b>              | <b>1,22,73,05.26</b> | <b>4.81</b>                     | ...                                                       | <b>1,22,73,00.45</b>           | (+) <b>11,67,74.34</b>                                              | ...                          |

| (1)                                                                                                        | (2)                                                | (3)             | (4) | (5)             | (6) | (7)             | (8) | (9) |
|------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------|-----|-----------------|-----|-----------------|-----|-----|
| <b>(d) Information and Broadcasting</b>                                                                    |                                                    |                 |     |                 |     |                 |     |     |
| <b>6220 Loans for Information and Publicity</b>                                                            |                                                    |                 |     |                 |     |                 |     |     |
| <i>01 Films</i>                                                                                            |                                                    |                 |     |                 |     |                 |     |     |
| 190                                                                                                        | Loans to Public Sector and other undertakings      | 46.86           | ... | 46.86           | ... | 46.86           | ... | ... |
| <b>Total 01 / Total 6220</b>                                                                               |                                                    | <b>46.86</b>    | ... | <b>46.86</b>    | ... | <b>46.86</b>    | ... | ... |
| <b>Total (d) Information and Broadcasting</b>                                                              |                                                    |                 |     |                 |     |                 |     |     |
| <b>46.86</b>                                                                                               |                                                    |                 |     |                 |     |                 |     |     |
| <b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities</b>         |                                                    |                 |     |                 |     |                 |     |     |
| <b>6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b> |                                                    |                 |     |                 |     |                 |     |     |
| <i>01 Welfare of Scheduled Castes</i>                                                                      |                                                    |                 |     |                 |     |                 |     |     |
| 190                                                                                                        | Loans to Public Sector and other undertakings      | 6,32.38         | ... | 6,32.38         | ... | 6,32.38         | ... | ... |
| <b>Total 01</b>                                                                                            |                                                    | <b>6,32.38</b>  | ... | <b>6,32.38</b>  | ... | <b>6,32.38</b>  | ... | ... |
| <i>03 Welfare of Backward Classes</i>                                                                      |                                                    |                 |     |                 |     |                 |     |     |
| 800                                                                                                        | Other Loans                                        | 8,76.02         | ... | 8,76.02         | ... | 8,76.02         | ... | ... |
| <b>Total 03</b>                                                                                            |                                                    | <b>8,76.02</b>  | ... | <b>8,76.02</b>  | ... | <b>8,76.02</b>  | ... | ... |
| <b>Total 6225</b>                                                                                          |                                                    | <b>15,08.40</b> | ... | <b>15,08.40</b> | ... | <b>15,08.40</b> | ... | ... |
| <b>Total (e) - Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes and Minorities</b> |                                                    |                 |     |                 |     |                 |     |     |
|                                                                                                            |                                                    | <b>15,08.40</b> | ... | <b>15,08.40</b> | ... | <b>15,08.40</b> | ... | ... |
| <b>(g) Social Welfare and Nutrition</b>                                                                    |                                                    |                 |     |                 |     |                 |     |     |
| <b>6235 Loans for Social Security and Welfare</b>                                                          |                                                    |                 |     |                 |     |                 |     |     |
| <i>01 Rehabilitation</i>                                                                                   |                                                    |                 |     |                 |     |                 |     |     |
| 140                                                                                                        | Rehabilitation of repatriates from other countries | 65.41           | ... | 65.41           | ... | 65.41           | ... | ... |
| <b>Total 01</b>                                                                                            |                                                    | <b>65.41</b>    | ... | <b>65.41</b>    | ... | <b>65.41</b>    | ... | ... |
| <i>02 Social Welfare</i>                                                                                   |                                                    |                 |     |                 |     |                 |     |     |
| 105                                                                                                        | Prohibition                                        | 0.01            | ... | 0.01            | ... | 0.01            | ... | ... |
| 106                                                                                                        | Correctional Services                              | 15.61           | ... | 15.61           | ... | 15.61           | ... | ... |
| <b>Total 02</b>                                                                                            |                                                    | <b>15.62</b>    | ... | <b>15.62</b>    | ... | <b>15.62</b>    | ... | ... |

(c) Difference in OB against HOA 6215, 6217 for (-) ₹0.23 lakhs resulting from insertion of correct minor head as per Ledger which were not there earlier.

(#) Details of interest received and credited are given at the end of the Statement on Page No.264.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| <i>Head of Account</i>                                        | <i>Balance on 1 April 2017</i> | <i>Disbursement during the year</i> | <i>Total</i>    | <i>Repayment during the year</i> | <i>Write off of irrecoverable loans and advances</i> | <i>Balance on 31 March 2018</i> | <i>Net Increase (+)/ Decrease (-) during the year [(3) – (5)]</i> | <i>Interest credited (#)</i> |
|---------------------------------------------------------------|--------------------------------|-------------------------------------|-----------------|----------------------------------|------------------------------------------------------|---------------------------------|-------------------------------------------------------------------|------------------------------|
| (1)                                                           | (2)                            | (3)                                 | (4)             | (5)                              | (6)                                                  | (7)                             | (8)                                                               | (9)                          |
| <b>F Loans and Advances – contd.</b>                          |                                |                                     |                 |                                  |                                                      |                                 |                                                                   |                              |
| <b>B Loans for Social Services – concld.</b>                  |                                |                                     |                 |                                  |                                                      |                                 |                                                                   |                              |
| <i>(g) Social Welfare and Nutrition – concld.</i>             |                                |                                     |                 |                                  |                                                      |                                 |                                                                   |                              |
| <b>6235 Loans for Social Security and Welfare - concld.</b>   |                                |                                     |                 |                                  |                                                      |                                 |                                                                   |                              |
| <i>60 Other Social Security and Welfare Programmes</i>        |                                |                                     |                 |                                  |                                                      |                                 |                                                                   |                              |
| 800 Other Loans                                               | 29,50.08                       | 10,00.00                            | 39,50.08        | ...                              | ...                                                  | 39,50.08                        | (+)                                                               | 10,00.00                     |
| <b>Total 60</b>                                               | <b>29,50.08</b>                | <b>10,00.00</b>                     | <b>39,50.08</b> | ...                              | ...                                                  | <b>39,50.08</b>                 | (+)                                                               | 10,00.00                     |
| <b>Total 6235</b>                                             | <b>30,31.11</b>                | <b>10,00.00</b>                     | <b>40,31.11</b> | ...                              | ...                                                  | <b>40,31.11</b>                 | (+)                                                               | 10,00.00                     |
| <b>6245 Loans for Relief on Account of Natural Calamities</b> |                                |                                     |                 |                                  |                                                      |                                 |                                                                   |                              |
| <i>01 Drought</i>                                             |                                |                                     |                 |                                  |                                                      |                                 |                                                                   |                              |
| 102 Drinking Water Supply                                     | 1,00.00                        | ...                                 | 1,00.00         | ...                              | ...                                                  | 1,00.00                         | ...                                                               | ...                          |
| 800 Other Loans                                               | 50.59                          | ...                                 | 50.59           | ...                              | ...                                                  | 50.59                           | ...                                                               | ...                          |
| <b>Total 01</b>                                               | <b>1,50.59</b>                 | ...                                 | <b>1,50.59</b>  | ...                              | ...                                                  | <b>1,50.59</b>                  | ...                                                               | ...                          |
| <i>02 Floods Cyclones</i>                                     |                                |                                     |                 |                                  |                                                      |                                 |                                                                   |                              |
| 101 Gratuitous Relief                                         | 4.62                           | ...                                 | 4.62            | ...                              | ...                                                  | 4.62                            | ...                                                               | ...                          |
| <b>Total 02</b>                                               | <b>4.62</b>                    | ...                                 | <b>4.62</b>     | ...                              | ...                                                  | <b>4.62</b>                     | ...                                                               | ...                          |
| <b>Total 6245</b>                                             | <b>1,55.21</b>                 | ...                                 | <b>1,55.21</b>  | ...                              | ...                                                  | <b>1,55.21</b>                  | ...                                                               | ...                          |
| <b>Total (g) Social Welfare and Nutrition</b>                 | <b>31,86.32</b>                | <b>10,00.00</b>                     | <b>41,86.32</b> | ...                              | ...                                                  | <b>41,86.32</b>                 | (+)                                                               | <b>10,00.00</b>              |
| <i>(h) Other Social Services</i>                              |                                |                                     |                 |                                  |                                                      |                                 |                                                                   |                              |
| <b>6250 Loans for other Social Services</b>                   |                                |                                     |                 |                                  |                                                      |                                 |                                                                   |                              |
| <i>60 Others</i>                                              |                                |                                     |                 |                                  |                                                      |                                 |                                                                   |                              |
| 201 Labour                                                    | 31.86                          | ...                                 | 31.86           | ...                              | ...                                                  | 31.86                           | ...                                                               | ...                          |
| 800 Other Loans                                               | 13.26                          | ...                                 | 13.26           | 0.03                             | ...                                                  | 13.23                           | (-)                                                               | 0.03                         |



| (1)                                                                  | (2)                  | (3)                               | (4)                  | (5)         | (6) | (7)                     | (8)                    | (9)         |
|----------------------------------------------------------------------|----------------------|-----------------------------------|----------------------|-------------|-----|-------------------------|------------------------|-------------|
| <b>Total 60 / Total 6250</b>                                         | <b>45.12</b>         | ...                               | <b>45.12</b>         | <b>0.03</b> | ... | <b>45.09</b>            | (-) <b>0.03</b>        |             |
| <b>Total (b) Other Social Services</b>                               | <b>45.12</b>         | ...                               | <b>45.12</b>         | <b>0.03</b> | ... | <b>45.09</b>            | (-) <b>0.03</b>        |             |
| <b>Total B. Loans for Social Services</b>                            | <b>1,11,71,67.73</b> | <sup>(c)</sup> <b>11,77,79.15</b> | <b>1,23,49,46.88</b> | <b>5.32</b> | ... | <b>1,23,49,41.56</b>    | (+) <b>11,77,73.83</b> |             |
| <b>C Loans for Economic Services</b>                                 |                      |                                   |                      |             |     |                         |                        |             |
| <i>(a) Loans for Agriculture and Allied Activities</i>               |                      |                                   |                      |             |     |                         |                        |             |
| <b>6401 Loans for Crop Husbandry</b>                                 |                      |                                   |                      |             |     |                         |                        |             |
| 103 Seeds                                                            | 11,10.72             | ...                               | 11,10.72             | ...         | ... | 11,10.72                | ...                    | ...         |
| 105 Manures and Fertilizers                                          | 23,80.26             | ...                               | 23,80.26             | ...         | ... | 23,80.26                | ...                    | ...         |
| 106 High Yielding Varieties Programmes                               | (-) 3.60             | ...                               | (-) 3.60             | ...         | ... | (-) 3.60 <sup>(m)</sup> | ...                    | ...         |
| 107 Plant Protection                                                 | 21.84                | ...                               | 21.84                | ...         | ... | 21.84                   | ...                    | ...         |
| 109 Commercial Crops                                                 | 20.91                | ...                               | 20.91                | ...         | ... | 20.91                   | ...                    | ...         |
| 110 Scheme for small and marginal farmers and Agricultural labourers | 0.94                 | ...                               | 0.94                 | ...         | ... | 0.94                    | ...                    | ...         |
| 113 Agricultural Engineering                                         | 70.00                | ...                               | 70.00                | ...         | ... | 70.00                   | ...                    | ...         |
| 119 Horticulture and Vegetable Crops                                 | 2,18.42              | ...                               | 2,18.42              | ...         | ... | 2,18.42                 | ...                    | ...         |
| 190 Loans to Public Sector and Other Undertakings                    | 2,91.00              | ...                               | 2,91.00              | ...         | ... | 2,91.00                 | ...                    | ...         |
| 195 Loans to Farming Co-operatives                                   | 1,11.43              | ...                               | 1,11.43              | ...         | ... | 1,11.43                 | ...                    | ...         |
| 800 Other Loans                                                      | 7,79.60              | ...                               | 7,79.60              | ...         | ... | 7,79.60                 | ...                    | ...         |
| <b>Total 6401</b>                                                    | <b>50,01.52</b>      | ...                               | <b>50,01.52</b>      | ...         | ... | <b>50,01.52</b>         | ...                    | ...         |
| <b>6402 Loans for Soil and Water Conservation</b>                    |                      |                                   |                      |             |     |                         |                        |             |
| 101 Soil Survey and Testing                                          | (-) 0.90             | ...                               | (-) 0.90             | 0.11        | ... | (-) 1.01 <sup>(m)</sup> | (-) 0.11               | 0.11        |
| 102 Soil Conservation                                                | 1,06,76.08           | ...                               | 1,06,76.08           | 2.71        | ... | 1,06,73.37              | (-) 2.71               | 2.71        |
| 203 Land Reclamations and Development                                | 1,30.22              | ...                               | 1,30.22              | ...         | ... | 1,30.22                 | ...                    | ...         |
| 800 Other Loans                                                      | (-) 0.25             | ...                               | (-) 0.25             | ...         | ... | (-) 0.25 <sup>(m)</sup> | ...                    | ...         |
| <b>Total 6402</b>                                                    | <b>1,08,05.15</b>    | ...                               | <b>1,08,05.15</b>    | <b>2.82</b> | ... | <b>1,08,02.33</b>       | (-) <b>2.82</b>        | <b>2.82</b> |
| <b>6403 Loans for Animal Husbandry</b>                               |                      |                                   |                      |             |     |                         |                        |             |
| 102 Cattle and Buffalo Development                                   | 5.08                 | ...                               | 5.08                 | ...         | ... | 5.08                    | ...                    | ...         |
| 103 Poultry Development                                              | 4.04                 | ...                               | 4.04                 | ...         | ... | 4.04                    | ...                    | ...         |
| 104 Sheep and Wool Development                                       | 2.98                 | ...                               | 2.98                 | ...         | ... | 2.98                    | ...                    | ...         |
| <b>Total 6403</b>                                                    | <b>12.10</b>         | ...                               | <b>12.10</b>         | ...         | ... | <b>12.10</b>            | ...                    | ...         |
| <b>6404 Loans for Dairy Development</b>                              |                      |                                   |                      |             |     |                         |                        |             |
| 190 Loans to Public Sector and Other Undertakings                    | 3,56.98              | ...                               | 3,56.98              | ...         | ... | 3,56.98                 | ...                    | ...         |
| 800 Other Loans                                                      | 44.18                | ...                               | 44.18                | ...         | ... | 44.18                   | ...                    | ...         |
| <b>Total 6404</b>                                                    | <b>4,01.16</b>       | ...                               | <b>4,01.16</b>       | ...         | ... | <b>4,01.16</b>          | ...                    | ...         |

(c) Difference in OB against HOA 6215, 6217 and Total B for (-) ₹0.23 lakhs resulting from insertion of correct minor head as per Ledger which were not there earlier.

(m) Reasons for adverse balance under examination.

(#) Details of interest received and credited, given at the end of the Statement on Page No. 264.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| Head of Account                                                 | (1) | (2)               | (3) | (4)               | (5) | (6) | (7)               | (8)                          |       | (9) |
|-----------------------------------------------------------------|-----|-------------------|-----|-------------------|-----|-----|-------------------|------------------------------|-------|-----|
|                                                                 |     |                   |     |                   |     |     |                   | Disbursement during the year | Total |  | Repayment during the year | Write off of irrecoverable loans and advances | Balance on 31 March 2018 | Net Increase (+)/ Decrease (-) during the year [(3) – (5)] | Interest credited (#) |
| <b>F Loans and Advances – contd.</b>                            |     |                   |     |                   |     |     |                   |                              |       |     |
| <b>C Loans for Economic Services – contd.</b>                   |     |                   |     |                   |     |     |                   |                              |       |     |
| <i>(a) Loans for Agriculture and Allied Activities – contd.</i> |     |                   |     |                   |     |     |                   |                              |       |     |
| <b>6405 Loans for Fisheries</b>                                 |     |                   |     |                   |     |     |                   |                              |       |     |
| 105 Processing, Preservation and Marketing                      | ... | 13.48             | ... | 13.48             | ... | ... | 13.48             | ...                          | ...   | ... |
| 106 Mechanisation of fishing crafts                             | ... | (-) 0.50          | ... | (-) 0.50          | ... | ... | (-) 0.50 (m)      | ...                          | ...   | ... |
| 195 Loans to Co-operatives                                      | ... | (-) 81.13         | ... | (-) 81.13         | ... | ... | (-) 81.13 (m)     | ...                          | ...   | ... |
| 800 Other Loans                                                 | ... | 1,76.02           | ... | 1,76.02           | ... | ... | 1,76.02           | ...                          | ...   | ... |
| <b>Total 6405</b>                                               | ... | <b>1,07.87</b>    | ... | <b>1,07.87</b>    | ... | ... | <b>1,07.87</b>    | ...                          | ...   | ... |
| <b>6406 Loans for Forestry and Wild life</b>                    |     |                   |     |                   |     |     |                   |                              |       |     |
| 101 Forest Conservation, Development and Regeneration           | ... | 19.38             | ... | 19.38             | ... | ... | 19.38             | ...                          | ...   | ... |
| 104 Forestry                                                    | ... | 25.74             | ... | 25.74             | ... | ... | 25.74             | ...                          | ...   | ... |
| <b>Total 6406</b>                                               | ... | <b>45.12</b>      | ... | <b>45.12</b>      | ... | ... | <b>45.12</b>      | ...                          | ...   | ... |
| <b>6408 Loans for Food, Storage and Warehousing</b>             |     |                   |     |                   |     |     |                   |                              |       |     |
| <i>01 Food</i>                                                  |     |                   |     |                   |     |     |                   |                              |       |     |
| 101 Procurement and Supply                                      | ... | 1,77.36           | ... | 1,77.36           | ... | ... | 1,77.36           | ...                          | ...   | ... |
| 800 Other Loans                                                 | ... | 9,16.00           | ... | 9,16.00           | ... | ... | 9,16.00           | ...                          | ...   | ... |
| <b>Total 01</b>                                                 | ... | <b>10,93.36</b>   | ... | <b>10,93.36</b>   | ... | ... | <b>10,93.36</b>   | ...                          | ...   | ... |
| <i>02 Storage and Warehousing</i>                               |     |                   |     |                   |     |     |                   |                              |       |     |
| 190 Loans to Public Sector and Other Undertakings               | ... | 1,96,98.98        | ... | 1,96,98.98        | ... | ... | 1,96,98.98        | ...                          | ...   | ... |
| 195 Loans to Co-operatives                                      | ... | 6,20.83           | ... | 6,20.83           | ... | ... | 6,20.83 (m)       | ...                          | ...   | ... |
| 800 Other Loans                                                 | ... | (-) 0.38          | ... | (-) 0.38          | ... | ... | (-) 0.38          | ...                          | ...   | ... |
| <b>Total 02</b>                                                 | ... | <b>2,03,19.43</b> | ... | <b>2,03,19.43</b> | ... | ... | <b>2,03,19.43</b> | ...                          | ...   | ... |
| <b>Total 6408</b>                                               | ... | <b>2,14,12.79</b> | ... | <b>2,14,12.79</b> | ... | ... | <b>2,14,12.79</b> | ...                          | ...   | ... |

| (1)                                                            | (2)                       | (3)                | (4)                | (5)            | (6) | (7)                           | (8)        | (9)                |
|----------------------------------------------------------------|---------------------------|--------------------|--------------------|----------------|-----|-------------------------------|------------|--------------------|
| <b>6416 Loans to Agricultural Financial Institutions</b>       |                           |                    |                    |                |     |                               |            |                    |
| 190 Loans to Public Sector and Other Undertakings              | 39,53.46                  | 5,00.00            | 44,53.46           | 7,13.51        |     | 37,39.95                      | (-)        | 2,13.51            |
| <b>Total 6416</b>                                              | <b>39,53.46</b>           | <b>5,00.00</b>     | <b>44,53.46</b>    | <b>7,13.51</b> |     | <b>37,39.95</b>               | <b>(-)</b> | <b>2,13.51</b>     |
| <b>6425 Loans for Co-operation</b>                             |                           |                    |                    |                |     |                               |            |                    |
| 107 Loans to credit Co-operatives                              | 2,84.83                   | 34,00,67.00        | 34,03,51.83        | 25.49          |     | 34,03,26.34                   | (+)        | 34,00,41.51        |
| 108 Loans to other Co-operatives                               | 1,44,16.87 <sup>(p)</sup> | ...                | 1,44,16.87         | 47.37          |     | 1,43,69.50 <sup>(p)</sup>     | (-)        | 47.37              |
| 796 Tribal Area Sub-Plan                                       | 2,80.43                   | ...                | 2,80.43            | 2.22           |     | 2,78.21                       | (-)        | 2.22               |
| 800 Other Loans                                                | 10,31.37                  | ...                | 10,31.37           | 3.09           |     | 10,28.28                      | (-)        | 3.09               |
| 902 Deduct Amount met from Fiscal Management Fund              | (-) 12,27.60              | ...                | (-) 12,27.60       |                |     | (-) 12,27.60 <sup>(m)</sup>   |            | ...                |
| <b>Total 6425</b>                                              | <b>1,47,85.90</b>         | <b>34,00,67.00</b> | <b>35,48,52.90</b> | <b>78.17</b>   |     | <b>35,47,74.73</b>            | <b>(+)</b> | <b>33,99,88.83</b> |
| <b>6435 Loans for Other Agricultural Programmes</b>            |                           |                    |                    |                |     |                               |            |                    |
| 60 Others                                                      |                           |                    |                    |                |     |                               |            |                    |
| 800 Other Loans                                                | (-) 2.02                  | ...                | (-) 2.02           | ...            |     | (-) 2.02 <sup>(m)</sup>       |            | ...                |
| <b>Total 60 / Total 6435</b>                                   | <b>(-) 2.02</b>           | <b>...</b>         | <b>(-) 2.02</b>    | <b>...</b>     |     | <b>(-) 2.02<sup>(m)</sup></b> |            | <b>...</b>         |
| <b>Total (a) Loans for Agriculture and Allied Activities</b>   | <b>5,65,23.05</b>         | <b>34,05,67.00</b> | <b>39,70,90.05</b> | <b>7,94.50</b> |     | <b>39,62,95.55</b>            | <b>(+)</b> | <b>33,97,72.50</b> |
| <b>(b) Loans for Rural Development</b>                         |                           |                    |                    |                |     |                               |            |                    |
| <b>6501 Loans for Special Programmes for Rural Development</b> |                           |                    |                    |                |     |                               |            |                    |
| 201 Integrated Rural Development Programme                     | 0.05                      | ...                | 0.05               | ...            |     | 0.05                          |            | ...                |
| <b>Total 6501</b>                                              | <b>0.05</b>               | <b>...</b>         | <b>0.05</b>        | <b>...</b>     |     | <b>0.05</b>                   |            | <b>...</b>         |
| <b>6505 Loans for Rural Employment</b>                         |                           |                    |                    |                |     |                               |            |                    |
| 800 Other Loans                                                | (-) 0.03                  | ...                | (-) 0.03           | ...            |     | (-) 0.03 <sup>(m)</sup>       |            | ...                |
| <b>Total 6505</b>                                              | <b>(-) 0.03</b>           | <b>...</b>         | <b>(-) 0.03</b>    | <b>...</b>     |     | <b>(-) 0.03<sup>(m)</sup></b> |            | <b>...</b>         |
| <b>6506 Loans for Land Reforms</b>                             |                           |                    |                    |                |     |                               |            |                    |
| 800 Other Loans                                                | (-) 0.14                  | ...                | (-) 0.14           | ...            |     | (-) 0.14 <sup>(m)</sup>       |            | ...                |
| <b>Total 6506</b>                                              | <b>(-) 0.14</b>           | <b>...</b>         | <b>(-) 0.14</b>    | <b>...</b>     |     | <b>(-) 0.14<sup>(m)</sup></b> |            | <b>...</b>         |
| <b>6515 Loans for other Rural Development Programmes</b>       |                           |                    |                    |                |     |                               |            |                    |
| 101 Panchayati Raj                                             | 2,83.12                   | ...                | 2,83.12            | ...            |     | 2,83.12                       |            | ...                |
| 102 Community Development                                      | 1,72.28                   | ...                | 1,72.28            | ...            |     | 1,72.28                       |            | ...                |
| 103 Rural Works Programmes                                     | 1,31.80                   | ...                | 1,31.80            | ...            |     | 1,31.80                       |            | ...                |
| 796 Tribal Area Sub-Plan                                       | 84.24                     | ...                | 84.24              | ...            |     | 84.24                         |            | ...                |
| <b>Total 6515</b>                                              | <b>6,71.44</b>            | <b>...</b>         | <b>6,71.44</b>     | <b>...</b>     |     | <b>6,71.44</b>                |            | <b>...</b>         |
| <b>Total (b) Loans for Rural Development</b>                   | <b>6,71.32</b>            | <b>...</b>         | <b>6,71.32</b>     | <b>...</b>     |     | <b>6,71.32</b>                |            | <b>...</b>         |

(m) Reasons for adverse balance under examination.

(p) Please refer footnote (a) in page No.264

(#) Details of interest received and credited, given at the end of the Statement on Page No.264.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| Head of Account                                         | Balance on<br>1 April 2017 | Disbursement<br>during the<br>year | Total           | Repayment<br>during the<br>year | Write off of<br>irrecoverable<br>loans and<br>advances | Balance on<br>31 March 2018   | Net Increase (+)/<br>Decrease (-)<br>during the year<br>[(3) – (5)] | Interest<br>credited<br>(#) |
|---------------------------------------------------------|----------------------------|------------------------------------|-----------------|---------------------------------|--------------------------------------------------------|-------------------------------|---------------------------------------------------------------------|-----------------------------|
|                                                         | (2)                        | (3)                                | (4)             | (5)                             | (6)                                                    | (7)                           | (8)                                                                 | (9)                         |
| <b>(₹ in lakh)</b>                                      |                            |                                    |                 |                                 |                                                        |                               |                                                                     |                             |
| <b>F Loans and Advances – contd.</b>                    |                            |                                    |                 |                                 |                                                        |                               |                                                                     |                             |
| <b>C Loans for Economic Services – contd.</b>           |                            |                                    |                 |                                 |                                                        |                               |                                                                     |                             |
| <b>(c) Loans for Special Area Programmes</b>            |                            |                                    |                 |                                 |                                                        |                               |                                                                     |                             |
| <b>6551 Loans for Hill Areas</b>                        |                            |                                    |                 |                                 |                                                        |                               |                                                                     |                             |
| <i>01 Western Ghats</i>                                 |                            |                                    |                 |                                 |                                                        |                               |                                                                     |                             |
| 800 Other Loans                                         | 12.94                      | ...                                | 12.94           | ...                             | ...                                                    | 12.94                         | ...                                                                 | ...                         |
| <b>Total 01 / Total 6551</b>                            | <b>12.94</b>               | ...                                | <b>12.94</b>    | ...                             | ...                                                    | <b>12.94</b>                  | ...                                                                 | ...                         |
| <b>Total 6551</b>                                       | <b>12.94</b>               | ...                                | <b>12.94</b>    | ...                             | ...                                                    | <b>12.94</b>                  | ...                                                                 | ...                         |
| <b>Total (c) Loans for Special Areas Programmes</b>     | <b>12.94</b>               | ...                                | <b>12.94</b>    | ...                             | ...                                                    | <b>12.94</b>                  | ...                                                                 | ...                         |
| <b>(d) Loans for Irrigation and Flood Control</b>       |                            |                                    |                 |                                 |                                                        |                               |                                                                     |                             |
| <b>6701 Loans for Medium Irrigation</b>                 |                            |                                    |                 |                                 |                                                        |                               |                                                                     |                             |
| 800 Other Loans                                         | (-) 0.59                   | ...                                | (-) 0.59        | ...                             | ...                                                    | (-) 0.59 <sup>(m)</sup>       | ...                                                                 | ...                         |
| <b>Total 6701</b>                                       | <b>(-) 0.59</b>            | ...                                | <b>(-) 0.59</b> | ...                             | ...                                                    | <b>(-) 0.59<sup>(m)</sup></b> | ...                                                                 | ...                         |
| <b>6702 Loans for Minor Irrigation</b>                  |                            |                                    |                 |                                 |                                                        |                               |                                                                     |                             |
| 101 Surface Water                                       | 95.37                      | ...                                | 95.37           | ...                             | ...                                                    | 95.37                         | ...                                                                 | ...                         |
| 102 Ground Water                                        | 1,01.42                    | ...                                | 1,01.42         | ...                             | ...                                                    | 1,01.42                       | ...                                                                 | ...                         |
| 800 Other Loans                                         | 4,27.79                    | ...                                | 4,27.79         | 2.16                            | ...                                                    | 4,25.63                       | (-) 2.16                                                            | 2.16                        |
| <b>Total 6702</b>                                       | <b>6,24.58</b>             | ...                                | <b>6,24.58</b>  | 2.16                            | ...                                                    | <b>6,22.42</b>                | (-) 2.16                                                            | 2.16                        |
| <b>6705 Loans for Command Area Development</b>          |                            |                                    |                 |                                 |                                                        |                               |                                                                     |                             |
| 800 Other Loans                                         | 3,33.69                    | ...                                | 3,33.69         | ...                             | ...                                                    | 3,33.69                       | ...                                                                 | ...                         |
| <b>Total 6705</b>                                       | <b>3,33.69</b>             | ...                                | <b>3,33.69</b>  | ...                             | ...                                                    | <b>3,33.69</b>                | ...                                                                 | ...                         |
| <b>Total (d) Loans for Irrigation and Flood Control</b> | <b>9,57.68</b>             | ...                                | <b>9,57.68</b>  | 2.16                            | ...                                                    | <b>9,55.52</b>                | (-) 2.16                                                            | 2.16                        |
| <b>(e) Loans for Energy</b>                             |                            |                                    |                 |                                 |                                                        |                               |                                                                     |                             |
| <b>6801 Loans for Power Projects</b>                    |                            |                                    |                 |                                 |                                                        |                               |                                                                     |                             |
| 190 Loans to Public Sector and Other Undertakings       | 7,16,83.38                 | ...                                | 7,16,83.38      | ...                             | ...                                                    | 7,16,83.38                    | ...                                                                 | ...                         |

| (1)                                                        | (2)                       | (3)               | (4)                | (5)             | (6) | (7)                       | (8) | (9)               |
|------------------------------------------------------------|---------------------------|-------------------|--------------------|-----------------|-----|---------------------------|-----|-------------------|
| 201 Hydel Generation                                       | 12,80.63                  | ...               | 12,80.63           | ...             | ... | 12,80.63                  | ... | ...               |
| 204 Rural Electrification                                  | 7,61.70                   | ...               | 7,61.70            | ...             | ... | 7,61.70                   | ... | ...               |
| 205 Transmission and Distribution - Other Schemes          | 6,84,86.49                | 12,94.95          | 6,97,81.44         | 14,44.00        | ... | 6,83,37.44                | (-) | 1,49.05           |
| 796 Tribal Area Sub-Plan                                   | 13,48.00                  | ...               | 13,48.00           | ...             | ... | 13,48.00                  | ... | ...               |
| 800 Other Loans to Electricity Boards                      | 61,70.63                  | ...               | 61,70.63           | ...             | ... | 61,70.63                  | ... | ...               |
| <b>Total 6801</b>                                          | <b>14,97,30.83</b>        | <b>12,94.95</b>   | <b>15,10,25.78</b> | <b>14,44.00</b> | ... | <b>14,95,81.78</b>        | (-) | <b>1,49.05</b>    |
| <b>Total (e) Loans for Energy</b>                          | <b>14,97,30.83</b>        | <b>12,94.95</b>   | <b>15,10,25.78</b> | <b>14,44.00</b> | ... | <b>14,95,81.78</b>        | (-) | <b>1,49.05</b>    |
| <b>(f) Loans for Industry and Minerals</b>                 |                           |                   |                    |                 |     |                           |     |                   |
| <b>6851 Loans for Village and Small Industries</b>         |                           |                   |                    |                 |     |                           |     |                   |
| 102 Small Scale Industries                                 | 25,31.88                  | ...               | 25,31.88           | 0.57            | ... | 25,31.31                  | (-) | 0.57              |
| 103 Handloom Industries                                    | 28,67.76                  | 26,00.00          | 54,67.76           | 0.27            | ... | 54,67.49                  | (+) | 25,99.73          |
| 104 Handicraft Industries                                  | 1,21.84                   | ...               | 1,21.84            | ...             | ... | 1,21.84                   | ... | ...               |
| 105 Khadi and Village Industries                           | 31.87                     | ...               | 31.87              | ...             | ... | 31.87                     | ... | ...               |
| 106 Coir Industries                                        | 12,52.38                  | 30.00             | 12,82.38           | ...             | ... | 12,82.38                  | (+) | 30.00             |
| 107 Sericulture Industries                                 | 3,72.41                   | ...               | 3,72.41            | ...             | ... | 3,72.41                   | ... | ...               |
| 108 Power loom Industries                                  | 14,94.32                  | ...               | 14,94.32           | 15.00           | ... | 14,79.32                  | (-) | 15.00             |
| 109 Composite Village and Small Industries<br>Co-operative | 4,87.88                   | ...               | 4,87.88            | ...             | ... | 4,87.88                   | ... | ...               |
| 200 Other Village Industries                               | 4,91.75                   | ...               | 4,91.75            | 0.83            | ... | 4,90.92                   | (-) | 0.83              |
| <b>Total 6851</b>                                          | <b>96,52.09</b>           | <b>26,30.00</b>   | <b>1,22,82.09</b>  | <b>16.67</b>    | ... | <b>1,22,65.42</b>         | (+) | <b>26,13.33</b>   |
| <b>6852 Loans for Iron and Steel Industries</b>            |                           |                   |                    |                 |     |                           |     |                   |
| <i>01 Mining</i>                                           |                           |                   |                    |                 |     |                           |     |                   |
| 190 Loans to Public Sector and other undertakings          | 1,09.08                   | ...               | 1,09.08            | ...             | ... | 1,09.08                   | ... | ...               |
| <b>Total 01</b>                                            | <b>1,09.08</b>            | ...               | <b>1,09.08</b>     | ...             | ... | <b>1,09.08</b>            | ... | ...               |
| <i>02 Manufacture</i>                                      |                           |                   |                    |                 |     |                           |     |                   |
| 190 Loans to Public Sector and Other Undertakings          | 3,78,03.74 <sup>(p)</sup> | ...               | 3,78,03.74         | ...             | ... | 3,78,03.74 <sup>(p)</sup> | ... | ...               |
| 800 Other Loans                                            | 3,11,72.27                | 1,92,23.86        | 5,03,96.13         | ...             | ... | 5,03,96.13                | (+) | 1,92,23.86        |
| <b>Total 02</b>                                            | <b>6,89,76.01</b>         | <b>1,92,23.86</b> | <b>8,81,99.87</b>  | ...             | ... | <b>8,81,99.87</b>         | (+) | <b>1,92,23.86</b> |
| <b>Total 6852</b>                                          | <b>6,90,85.09</b>         | <b>1,92,23.86</b> | <b>8,83,08.95</b>  | ...             | ... | <b>8,83,08.95</b>         | (+) | <b>1,92,23.86</b> |

(m) Reasons for adverse balance under examination.

(p) Please refer footnote (a) in page No.264

(#) Details of interest received and credited are given at the end of the Statement on Page No.264.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| Head of Account                                                       | (1) | (2)               | (3) | (4)               | (5)             | (6) | (7)               | (8)                                                  |                             | (9) |
|-----------------------------------------------------------------------|-----|-------------------|-----|-------------------|-----------------|-----|-------------------|------------------------------------------------------|-----------------------------|-----|
|                                                                       |     |                   |     |                   |                 |     |                   | Net Increase (+)/<br>Decrease (-)<br>during the year | Interest<br>credited<br>(#) |     |
|                                                                       |     |                   |     |                   |                 |     |                   | [ (3) – (5) ]                                        |                             |     |
| (₹ in lakh)                                                           |     |                   |     |                   |                 |     |                   |                                                      |                             |     |
| <b>F Loans and Advances – contd.</b>                                  |     |                   |     |                   |                 |     |                   |                                                      |                             |     |
| <b>C Loans for Economic Services – contd.</b>                         |     |                   |     |                   |                 |     |                   |                                                      |                             |     |
| <i>(f) Loans for Industry and Minerals – contd.</i>                   |     |                   |     |                   |                 |     |                   |                                                      |                             |     |
| <b>6853 Loans for Non-Ferrous Mining and Metallurgical Industries</b> |     |                   |     |                   |                 |     |                   |                                                      |                             |     |
| <i>02 Non-Ferrous Metals</i>                                          |     |                   |     |                   |                 |     |                   |                                                      |                             |     |
| 190 Loans to Public Sector and Other Undertakings                     |     | 4,26.81           | ... | 4,26.81           | ...             | ... | 4,26.81           | ...                                                  | ...                         | ... |
| <b>Total 02 / Total 6853</b>                                          |     | <b>4,26.81</b>    | ... | <b>4,26.81</b>    | ...             | ... | <b>4,26.81</b>    | ...                                                  | ...                         | ... |
| <b>6857 Loans for Chemical and Pharmaceutical Industries</b>          |     |                   |     |                   |                 |     |                   |                                                      |                             |     |
| <i>01 Chemicals and Pesticides Industries</i>                         |     |                   |     |                   |                 |     |                   |                                                      |                             |     |
| 190 Loans to Public Sector and Other Undertakings                     |     | 15,52.25          | ... | 15,52.25          | ...             | ... | 15,52.25          | ...                                                  | ...                         | ... |
| 800 Other Loans                                                       |     | 12.00             | ... | 12.00             | ...             | ... | 12.00             | ...                                                  | ...                         | ... |
| <b>Total 01 / Total 6857</b>                                          |     | <b>15,64.25</b>   | ... | <b>15,64.25</b>   | ...             | ... | <b>15,64.25</b>   | ...                                                  | ...                         | ... |
| <b>6858 Loans for Engineering Industries</b>                          |     |                   |     |                   |                 |     |                   |                                                      |                             |     |
| <i>01 Electrical Engineering Industries</i>                           |     |                   |     |                   |                 |     |                   |                                                      |                             |     |
| 190 Loans to Public Sector and Other Undertakings                     |     | 2,87,68.17        | ... | 2,87,68.17        | 11,04.50        | ... | 2,76,63.67        | (-)                                                  | 11,04.50                    |     |
| <b>Total 01</b>                                                       |     | <b>2,87,68.17</b> | ... | <b>2,87,68.17</b> | <b>11,04.50</b> | ... | <b>2,76,63.67</b> | (-)                                                  | <b>11,04.50</b>             |     |
| <i>02 Other Industrial Machinery Industries</i>                       |     |                   |     |                   |                 |     |                   |                                                      |                             |     |
| 190 Loans to Public Sector and Other Undertakings                     |     | 5,09.40           | ... | 5,09.40           | ...             | ... | 5,09.40           | ...                                                  | ...                         | ... |
| <b>Total 02</b>                                                       |     | <b>5,09.40</b>    | ... | <b>5,09.40</b>    | ...             | ... | <b>5,09.40</b>    | ...                                                  | ...                         | ... |
| <i>04 Other Engineering Industries</i>                                |     |                   |     |                   |                 |     |                   |                                                      |                             |     |
| 190 Loans to Public Sector and Other Undertakings                     |     | 9.97              | ... | 9.97              | ...             | ... | 9.97              | ...                                                  | ...                         | ... |
| <b>Total 80</b>                                                       |     | <b>9.97</b>       | ... | <b>9.97</b>       | ...             | ... | <b>9.97</b>       | ...                                                  | ...                         | ... |
| <b>Total 6858</b>                                                     |     | <b>2,92,87.54</b> | ... | <b>2,92,87.54</b> | <b>11,04.50</b> | ... | <b>2,81,83.04</b> | (-)                                                  | <b>11,04.50</b>             |     |

|                                                                   | (1)                | (2)               | (3)               | (4)                | (5) | (6) | (7)                | (8) | (9)               |
|-------------------------------------------------------------------|--------------------|-------------------|-------------------|--------------------|-----|-----|--------------------|-----|-------------------|
| <b>6859 Loans for Telecommunication and Electronic Industries</b> |                    |                   |                   |                    |     |     |                    |     |                   |
| <i>01 Telecommunications</i>                                      |                    |                   |                   |                    |     |     |                    |     |                   |
| 190 Loans to Public Sector and Other Undertakings                 | 4,21.35            | 4,21.35           | ...               | 4,21.35            | ... | ... | 4,21.35            | ... | ...               |
| <b>Total 01</b>                                                   | <b>4,21.35</b>     | <b>4,21.35</b>    | ...               | <b>4,21.35</b>     | ... | ... | <b>4,21.35</b>     | ... | ...               |
| <i>02 Electronics</i>                                             |                    |                   |                   |                    |     |     |                    |     |                   |
| 190 Loans to Public Sector and Other Undertakings                 | 68.70              | 68.70             | ...               | 68.70              | ... | ... | 68.70              | ... | ...               |
| <b>Total 02</b>                                                   | <b>68.70</b>       | <b>68.70</b>      | ...               | <b>68.70</b>       | ... | ... | <b>68.70</b>       | ... | ...               |
| <b>Total 6859</b>                                                 | <b>4,90.05</b>     | <b>4,90.05</b>    | ...               | <b>4,90.05</b>     | ... | ... | <b>4,90.05</b>     | ... | ...               |
| <b>6860 Loans for Consumer Industries</b>                         |                    |                   |                   |                    |     |     |                    |     |                   |
| <i>01 Textiles</i>                                                |                    |                   |                   |                    |     |     |                    |     |                   |
| 101 Loans to Co-operative Spinning Mills                          | 71.04 (p)          | 71.04             | ...               | 71.04              | ... | ... | 71.04 (p)          | ... | ...               |
| 190 Loans to Public Sector and Other Undertakings                 | 39,84.92 (p)       | 39,84.92          | ...               | 39,84.92           | ... | ... | 39,84.92 (p)       | ... | ...               |
| 800 Other Loans                                                   | 13,27.73 (p)       | 13,27.73          | ...               | 13,27.73           | ... | ... | 13,27.73 (p)       | ... | ...               |
| <b>Total 01</b>                                                   | <b>53,83.69</b>    | <b>53,83.69</b>   | ...               | <b>53,83.69</b>    | ... | ... | <b>53,83.69</b>    | ... | ...               |
| <i>03 Leather</i>                                                 |                    |                   |                   |                    |     |     |                    |     |                   |
| 190 Loans to Public Sector and Other Undertakings                 | 5.58               | 5.58              | ...               | 5.58               | ... | ... | 5.58               | ... | ...               |
| <b>Total 03</b>                                                   | <b>5.58</b>        | <b>5.58</b>       | ...               | <b>5.58</b>        | ... | ... | <b>5.58</b>        | ... | ...               |
| <i>04 Sugar</i>                                                   |                    |                   |                   |                    |     |     |                    |     |                   |
| 101 Loans to Co-operative Sugar Mills                             | 4,83,52.79         | 21,47.00          | 21,47.00          | 5,04,99.79         | ... | ... | 5,04,99.79         | (+) | 21,47.00          |
| 190 Loans to Public Sector and Other Undertakings                 | 4,11,71.22         | ...               | ...               | 4,11,71.22         | ... | ... | 4,11,71.22         | ... | ...               |
| 902 Deduct amount met from Fiscal Management Fund                 | (-) 12,55.84       | ...               | ...               | (-) 12,55.84       | ... | ... | (-) 12,55.84 (x)   | ... | ...               |
| <b>Total 04</b>                                                   | <b>8,82,68.17</b>  | <b>21,47.00</b>   | <b>21,47.00</b>   | <b>9,04,15.17</b>  | ... | ... | <b>9,04,15.17</b>  | (+) | <b>21,47.00</b>   |
| <i>05 Paper and Newsprint</i>                                     |                    |                   |                   |                    |     |     |                    |     |                   |
| 190 Loans to Public Sector and Other Undertakings                 | 1,12,07.98         | 2,49,28.00        | 2,49,28.00        | 3,61,35.98         | ... | ... | 3,61,35.68         | (+) | 2,49,28.00        |
| <b>Total 05</b>                                                   | <b>1,12,07.98</b>  | <b>2,49,28.00</b> | <b>2,49,28.00</b> | <b>3,61,35.98</b>  | ... | ... | <b>3,61,35.68</b>  | (+) | <b>2,49,28.00</b> |
| <i>60 Others</i>                                                  |                    |                   |                   |                    |     |     |                    |     |                   |
| 212 Soap                                                          | 4,08.24            | ...               | ...               | 4,08.24            | ... | ... | 4,08.24            | ... | ...               |
| 600 Others                                                        | 16,98.43           | ...               | ...               | 16,98.43           | ... | ... | 16,98.43           | ... | ...               |
| <b>Total 60</b>                                                   | <b>21,06.67</b>    | ...               | ...               | <b>21,06.67</b>    | ... | ... | <b>21,06.67</b>    | ... | ...               |
| <b>Total 6860</b>                                                 | <b>10,69,72.09</b> | <b>2,70,75.00</b> | <b>2,70,75.00</b> | <b>13,40,47.09</b> | ... | ... | <b>13,40,47.09</b> | (+) | <b>2,70,75.00</b> |

(p) Please refer footnote (a) in page No.264

(x) Minus due to the expenditure on Loan Disbursement met out off proceeds under Reserve Funds 'Fiscal Management Fund' under Public Account.

(#) Details of interest received and credited are given at the end of the Statement on Page No.264.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| Head of Account                                      | Balance on<br>1 April 2017 | Disbursement<br>during the<br>year | Total              | Repayment<br>during the<br>year | Write off of<br>irrecoverable<br>loans and<br>advances | Balance on<br>31 March 2018 | Net Increase (+)/<br>Decrease (-)<br>during the year |            |
|------------------------------------------------------|----------------------------|------------------------------------|--------------------|---------------------------------|--------------------------------------------------------|-----------------------------|------------------------------------------------------|------------|
|                                                      |                            |                                    |                    |                                 |                                                        |                             | (3) – (5)                                            | (4) – (6)  |
| (1)                                                  | (2)                        | (3)                                | (4)                | (5)                             | (6)                                                    | (7)                         | (8)                                                  | (9)        |
| <b>F Loans and Advances – contd.</b>                 |                            |                                    |                    |                                 |                                                        |                             |                                                      |            |
| <b>C Loans for Economic Services – conold.</b>       |                            |                                    |                    |                                 |                                                        |                             |                                                      |            |
| <b>(f) Loans for Industry and Minerals – conold.</b> |                            |                                    |                    |                                 |                                                        |                             |                                                      |            |
| <b>6875 Loans for other Industries</b>               |                            |                                    |                    |                                 |                                                        |                             |                                                      |            |
| 60 Other Industries                                  |                            |                                    |                    |                                 |                                                        |                             |                                                      |            |
| 190 Loans to Public Sector and Other Undertakings    | 5,77.90                    | ...                                | 5,77.90            | ...                             | ...                                                    | 5,77.90                     | ...                                                  | ...        |
| <b>Total 60 / Total 6875</b>                         | <b>5,77.90</b>             | <b>...</b>                         | <b>5,77.90</b>     | <b>...</b>                      | <b>...</b>                                             | <b>5,77.90</b>              | <b>...</b>                                           | <b>...</b> |
| <b>6885 Other Loans to Industries and Minerals</b>   |                            |                                    |                    |                                 |                                                        |                             |                                                      |            |
| 01 Loans to Industrial Financial Institutions        |                            |                                    |                    |                                 |                                                        |                             |                                                      |            |
| 190 Loans to Public Sector and Other Undertakings    | 36,66.94                   | ...                                | 36,66.94           | ...                             | ...                                                    | 36,66.94                    | ...                                                  | ...        |
| <b>Total 01</b>                                      | <b>36,66.94</b>            | <b>...</b>                         | <b>36,66.94</b>    | <b>...</b>                      | <b>...</b>                                             | <b>36,66.94</b>             | <b>...</b>                                           | <b>...</b> |
| <b>60 Others</b>                                     |                            |                                    |                    |                                 |                                                        |                             |                                                      |            |
| 800 Other Loans                                      | 36,18.75                   | ...                                | 36,18.75           | ...                             | ...                                                    | 36,18.75                    | ...                                                  | ...        |
| <b>Total 60</b>                                      | <b>36,18.75</b>            | <b>...</b>                         | <b>36,18.75</b>    | <b>...</b>                      | <b>...</b>                                             | <b>36,18.75</b>             | <b>...</b>                                           | <b>...</b> |
| <b>Total 6885</b>                                    | <b>72,85.69</b>            | <b>...</b>                         | <b>72,85.69</b>    | <b>...</b>                      | <b>...</b>                                             | <b>72,85.69</b>             | <b>...</b>                                           | <b>...</b> |
| <b>Total (f) Loans for Industry and Minerals</b>     | <b>22,53,41.51</b>         | <b>4,89,28.86</b>                  | <b>27,42,70.37</b> | <b>11,21.17</b>                 | <b>...</b>                                             | <b>27,31,49.20</b>          | <b>(+) 4,78,07.69</b>                                | <b>...</b> |
| <b>(g) Loans for Transport</b>                       |                            |                                    |                    |                                 |                                                        |                             |                                                      |            |
| <b>7051 Loans for Ports and Lighthouses</b>          |                            |                                    |                    |                                 |                                                        |                             |                                                      |            |
| 02 Minor Ports                                       |                            |                                    |                    |                                 |                                                        |                             |                                                      |            |
| 800 Other Loans                                      | 13.34                      | ...                                | 13.34              | ...                             | ...                                                    | 13.34                       | ...                                                  | ...        |
| <b>Total 02 / Total 7051</b>                         | <b>13.34</b>               | <b>...</b>                         | <b>13.34</b>       | <b>...</b>                      | <b>...</b>                                             | <b>13.34</b>                | <b>...</b>                                           | <b>...</b> |
| <b>7052 Loans for Shipping</b>                       |                            |                                    |                    |                                 |                                                        |                             |                                                      |            |
| 60 Others                                            |                            |                                    |                    |                                 |                                                        |                             |                                                      |            |
| 190 Loans to Public Sector and Other Undertakings    | 2,52.00                    | ...                                | 2,52.00            | ...                             | ...                                                    | 2,52.00                     | ...                                                  | ...        |
| <b>Total 60 / Total 7052</b>                         | <b>2,52.00</b>             | <b>...</b>                         | <b>2,52.00</b>     | <b>...</b>                      | <b>...</b>                                             | <b>2,52.00</b>              | <b>...</b>                                           | <b>...</b> |



| (1)                                                              | (2)                | (3)                | (4)                | (5)             | (6) | (7)                | (8)        | (9)                |
|------------------------------------------------------------------|--------------------|--------------------|--------------------|-----------------|-----|--------------------|------------|--------------------|
| <b>7075 Loans for Other Transport Services</b>                   |                    |                    |                    |                 |     |                    |            |                    |
| <i>01 Roads and Bridges</i>                                      |                    |                    |                    |                 |     |                    |            |                    |
| 800 Other Loans                                                  | 1,10.58            | ...                | 1,10.58            | ...             | ... | 1,10.58            |            | ...                |
| <b>Total 01 / Total 7075</b>                                     | <b>1,10.58</b>     | ...                | <b>1,10.58</b>     | ...             | ... | <b>1,10.58</b>     |            | ...                |
| <b>Total (g) - Loans for Transport</b>                           | <b>3,75.92</b>     | ...                | <b>3,75.92</b>     | ...             | ... | <b>3,75.92</b>     |            | ...                |
| <i>(j) General Economic Services</i>                             |                    |                    |                    |                 |     |                    |            |                    |
| <b>7452 Loans for Tourism</b>                                    |                    |                    |                    |                 |     |                    |            |                    |
| <i>01 Tourist Infrastructure</i>                                 |                    |                    |                    |                 |     |                    |            |                    |
| 800 Other Loans                                                  | 1,19.71            | ...                | 1,19.71            | ...             | ... | 1,19.71            |            | ...                |
| <b>Total 01 / Total 7452</b>                                     | <b>1,19.71</b>     | ...                | <b>1,19.71</b>     | ...             | ... | <b>1,19.71</b>     |            | ...                |
| <b>7465 Loans for General Financial and Trading Institutions</b> |                    |                    |                    |                 |     |                    |            |                    |
| 102 Trading Institutions                                         | 12,94.00           | ...                | 12,94.00           | 65.86           | ... | 12,28.14           | (-)        | 65.86              |
| 190 Loans to Public Sector and Other Undertakings                | 2,00.00            | 2,00.00            | 4,00.00            | ...             | ... | 4,00.00            | (+)        | 2,00.00            |
| 800 Other Loans                                                  | 45,00.00           | ...                | 45,00.00           | ...             | ... | 45,00.00           |            | ...                |
| <b>Total 7465</b>                                                | <b>59,94.00</b>    | <b>2,00.00</b>     | <b>61,94.00</b>    | <b>65.86</b>    | ... | <b>61,28.14</b>    | <b>(+)</b> | <b>1,34.14</b>     |
| <b>7475 Loans for Other General Economic Services</b>            |                    |                    |                    |                 |     |                    |            |                    |
| 102 Trading Institutions                                         | 4.16               | ...                | 4.16               | ...             | ... | 4.16               |            | ...                |
| 103 Civil Supplies                                               | 1,34.92            | ...                | 1,34.92            | ...             | ... | 1,34.92            |            | ...                |
| 800 Other Loans                                                  | (-) 8.22           | ...                | (-) 8.22           | ...             | ... | (-) 8.22 (m)       |            | ...                |
| <b>Total 7475</b>                                                | <b>1,30.86</b>     | ...                | <b>1,30.86</b>     | ...             | ... | <b>1,30.86</b>     |            | ...                |
| <b>Total (j) - General Economic Services</b>                     | <b>62,44.57</b>    | <b>2,00.00</b>     | <b>64,44.57</b>    | <b>65.86</b>    | ... | <b>63,78.71</b>    | <b>(+)</b> | <b>1,34.14</b>     |
| <b>Total C. Loans for Economic Services</b>                      | <b>43,98,57.82</b> | <b>39,09,90.81</b> | <b>83,08,48.63</b> | <b>34,27.69</b> | ... | <b>82,74,20.94</b> | <b>(+)</b> | <b>38,75,63.12</b> |
| <b>7610 Loans to Government Servants etc.,</b>                   |                    |                    |                    |                 |     |                    |            |                    |
| 201 House Building Advances                                      | (-) 9,67.74        | 2,41.75            | (-) 7,25.99        | 26.31           | ... | (-) 7,52.30 (m)    | (+)        | 2,15.44            |
| 202 Advances for purchase of Motor Conveyances                   | (-) 93.65          | 1,13.31            | 19.66              | 3,70.50         | ... | (-) 3,50.84 (m)    | (-)        | 2,57.19            |
| 203 Advances for purchase of other conveyances                   | (-) 1,32.81        | ...                | (-) 1,32.81        | 0.60            | ... | (-) 1,32.20 (m)    | (-)        | 0.60               |

(m) Reason for adverse balance under examination.

(#) Details of interest received and credited, given at the end of the Statement on Page No.264.

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.**

**Section 1: Major and Minor Head wise Details of Loans and Advances.**

| Head of Account                                          | Balance on                                  | Disbursement       | Total                | Repayment         | Write off of                     | Balance on                         | Net Increase (+)/                     |     |
|----------------------------------------------------------|---------------------------------------------|--------------------|----------------------|-------------------|----------------------------------|------------------------------------|---------------------------------------|-----|
|                                                          | 1 April 2017                                | during the year    |                      | during the year   | irrecoverable loans and advances | 31 March 2018                      | Decrease (-) during the year credited |     |
| (1)                                                      | (2)                                         | (3)                | (4)                  | (5)               | (6)                              | (7)                                | (8)                                   |     |
|                                                          | (₹ in lakh)                                 |                    |                      |                   |                                  |                                    |                                       | (9) |
| <b>F Loans and Advances - conclud.</b>                   |                                             |                    |                      |                   |                                  |                                    |                                       |     |
| <b>7610 Loans to Government Servants etc. - conclud.</b> |                                             |                    |                      |                   |                                  |                                    |                                       |     |
| 204 Advance for purchase of Computers                    | (-) 1,74.61                                 | 4.80               | (-)1,69.81           | 23.16             | ...                              | (-)1,92.97 <sup>(m)</sup>          | (-) 18.36                             |     |
| 800 Other Advances                                       | 2,19.17                                     | ...                | 2,19.17              | 6.18              | ...                              | 2,12.99                            | (-) 6.18                              |     |
| <b>Total 7610</b>                                        | <b>(-) 11,49.65</b>                         | <b>3,59.86</b>     | <b>(-) 7,89.79</b>   | <b>4,26.75</b>    | <b>...</b>                       | <b>(-) 12,16.54 <sup>(m)</sup></b> | <b>(-) 66.89</b>                      |     |
| <b>7615 Miscellaneous Loans</b>                          |                                             |                    |                      |                   |                                  |                                    |                                       |     |
| 101 Loans to Contractors for Purchase of machinery etc.  | 7,51.88                                     | ...                | 7,51.88              | ...               | ...                              | 7,51.88                            | ...                                   |     |
| 200 Miscellaneous Loans                                  | 11,29.93                                    | 92.01              | 12,21.94             | 98,32.89          | ...                              | (-) 86,10.95 <sup>(m)</sup>        | (-) 97,40.88                          |     |
| <b>Total 7615</b>                                        | <b>18,81.80 <sup>(*)</sup></b>              | <b>92.01</b>       | <b>19,73.82</b>      | <b>98,32.89</b>   | <b>...</b>                       | <b>(-) 78,59.07 <sup>(m)</sup></b> | <b>(-) 97,40.88</b>                   |     |
| <b>Total F - Loans and Advances</b>                      | <b>1,55,77,57.70 <sup>(p)&amp;(c)</sup></b> | <b>50,92,21.83</b> | <b>2,06,69,79.53</b> | <b>1,36,92.65</b> | <b>...</b>                       | <b>2,05,32,86.88</b>               | <b>(+) 49,55,29.18</b>                |     |

(a) Proforma correction made against HOA 6425-00-108 for ₹4,14.00 lakh and against HOA 6860-01-101,190 and 800 for ₹43,77.48 lakh on conversion of loans into equity share vide GO 77/CI/2015 dated: 17-03-2018. Proforma correction also made against HOA 6852 -02-190 for ₹22,00.00 lakhs which is converted into equity shares.

(c) Difference in OB against HOA 6215, 6217 and Total B for (-) ₹0.23 lakhs resulting from insertion of correct minor head as per Ledger which were not there earlier.

(m) Reasons for adverse balance under examination.

(n) Minus balance is under reconciliation with Departmental Officers.

(\*) Differs by ₹0.01 lakh due to rounding (In OB).

(#) Details of Interest received and credited to Revenue are given below:

| Sl. No. | Details                                            | (₹ in lakh)     |
|---------|----------------------------------------------------|-----------------|
| (1)     | (2)                                                | (3)             |
| 1       | Interest from Public Sector and other undertakings | 9,63.76         |
| 2       | Interest from Local Bodies etc.                    | Nil             |
| 3       | Interest from Co-operatives                        | 2,34.15         |
| 4       | Other Interest Receipts                            | 87,47.04        |
|         | <b>TOTAL</b>                                       | <b>99,44.95</b> |

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## Section 2: Repayments in Arrears from Other Loanees Entities

| Loanee-Entity | Amount of Arrears as on 31 March, 2018                                  |             |             | Earliest period to which arrears relate | Total Loan outstanding against the entity on March 31, 2018<br>(₹ in lakh) |             |
|---------------|-------------------------------------------------------------------------|-------------|-------------|-----------------------------------------|----------------------------------------------------------------------------|-------------|
|               | Principal                                                               | Interest    | Total       |                                         |                                                                            |             |
|               | (2)                                                                     | (3)         | (4)         |                                         |                                                                            |             |
| 6215          | Loans to Water Supply and Sewerage Board                                | 40,20,55.28 | 23,94,81.76 | 64,15,37.04                             | 1977                                                                       | 42,31,00.50 |
| 6215          | Loans to Karnataka Urban Water Supply and Drainage Board                | 2,11,34.73  | 5,78,56.33  | 7,89,91.06                              | 1986                                                                       | 2,60,66.33  |
| 6216          | Loans to Karnataka Housing Board                                        | 23,61.11    | 90,49.45    | 1,14,10.56                              | 1990                                                                       | 23,91.37    |
| 6217          | Loans to Bangalore Development Authority (for repayment of HUDCO Loans) | 17,16.75    | 31,18.82    | 48,35.57                                | 1987                                                                       | 2,25,32.23  |
| 6220          | Loans to Karnataka State Film Industries Corporation Limited.           | 41.00       | 1,73.07     | 2,14.07                                 | 1987                                                                       | 42.24       |
| 6401          | Loans to Karnataka Agro Proteins Limited                                | 70.00       | 3,57.60     | 4,27.60                                 | 1982                                                                       | 70.00       |
| 6401          | Loans to Karnataka State Co-operative Oil Seeds Growers Federation      | 75.00       | 7,12.54     | 7,87.54                                 | 1992                                                                       | 2,25.00     |
| 6401          | Loans to Karnataka State Seeds Corporation Ltd.                         | 2,87.92     | 5,57.83     | 8,45.75                                 | 1977                                                                       | 11,41.63    |
| 6851          | Loans to Leather Industries Development Corporation                     | 1,25.57     | 4,04.40     | 5,29.97                                 | 2007                                                                       | 1,25.57     |
| 6852          | Loans to Dandeli Steel and Ferro Alloys Limited                         | 30.71       | 1,31.11     | 1,61.82                                 | 1991                                                                       | 99.17       |
| 6853          | Loans to Hutti Gold Mines Company Limited                               | 30.00       | 1,65.40     | 1,95.40                                 | 1985                                                                       | 3,01.81     |
| 6858          | Loans to Karnataka Implements and Machinery Company                     | 1,10.00     | 4,97.80     | 6,07.80                                 | 1984                                                                       | 2,15.89     |
| 6858          | Loans to Electro Mobile India Limited                                   | 61.00       | 2,61.67     | 3,22.67                                 | 1981                                                                       | 61.00       |
| 6858          | Loans to Chamundi Machine Tools                                         | 18.00       | 30.53       | 48.53                                   | 1991                                                                       | 2,21.64     |
| 6858          | Loans to New Government Electric Factory                                | 67,47.00    | 1,83,21.53  | 2,50,68.53                              | 1992                                                                       | 2,14,79.43  |
| 6859          | Loans to Karnataka Telecommunication Limited                            | 1,65.00     | 6,10.19     | 7,75.19                                 | 1996                                                                       | 3,01.21     |
| 6860          | Loans to Mysore Sugar Company                                           | 47,00.00    | 21,66.10    | 68,66.10                                | 1993                                                                       | 1,36,04.27  |
| 6860          | Loans to Karnataka Soaps and Detergents Limited                         | 2,25.00     | 15,14.24    | 17,39.24                                | 1983                                                                       | 4,06.24     |
| 6860          | Loans to Mysore Tobacco Company Limited                                 | 1,34.11     | 12,11.41    | 13,45.52                                | 1984                                                                       | 13,57.37    |
| 6885          | Loans to Karnataka State Finance Corporation                            | 40.00       | 67.20       | 1,07.20                                 | 1985                                                                       | 13,08.03    |
| 7452          | Loans to Karnataka State Tourism Development Corporation                | 1,01.00     | 3,35.37     | 4,36.37                                 | 1981                                                                       | 1,19.71     |

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – contd.  
ADDITIONAL DISCLOSURES**

**1. FRESH LOANS AND ADVANCES GIVEN DURING THE YEAR - (PLAN PURPOSES)**

| Loanee Entity | Number of Loans                                                            | Total Amount of Loans<br>(₹ in lakh) | Terms and Conditions   |                                  | Moratorium period,<br>if any |
|---------------|----------------------------------------------------------------------------|--------------------------------------|------------------------|----------------------------------|------------------------------|
|               |                                                                            |                                      | (1)                    | (2) |  | (3) | (4) | (5) |
| 6215          | BWSSB Cauvery Water Supply Stage 4, Phase 2                                | 8-3 <sup>(*)</sup>                   | 3,41,51.15             | Terms and Condition not received |                              |
| 6217          | Bangalore Metro Rail Corporation Ltd.,                                     | 2                                    | 21,50,00.00            | Terms and Condition received     |                              |
| 6235          | Micro Credit Financing for SHG's                                           | 12                                   | 10,00.00               | Terms and Condition not received |                              |
| 6416          | Loans to KASCARD Bank                                                      | 1                                    | 5,00.00                | Terms and Condition not received |                              |
| 6425          | Loans for Co-operation                                                     | 5                                    | 34,00,67.00            | Terms and Condition not received |                              |
| 6801          | Bangalore Distribution Upgradation BESCOM                                  | 1 <sup>(*)</sup>                     | 12,94.95               |                                  |                              |
| 6851          | Working Capital Maintenance to Coir Corporation and Coir Federation 18-15. | 6                                    | 26,30.00               | Terms and Condition not received |                              |
| 6852          | VAT Payment to Industrial Unit                                             | 17                                   | 1,92,23.86             | Terms and Condition received     |                              |
| 6860          | Loans to Sahakari Sakkare Karkhare Ltd                                     | 1                                    | 6,77.00                | Terms and Condition not received |                              |
| 6860          | Loans to Sree Rama Sahakari Sakkare Karkare                                | 1                                    | 14,70.00               | Terms and Condition not received |                              |
| 6860          | Mysore Paper Mills Limited                                                 | 6                                    | 2,49,28.00             | Terms and Condition received     |                              |
| 7465          | Loans to IDECK                                                             | 1                                    | 2,00.00                | Terms and Condition not received |                              |
| 7610          | Loans to Government Servants etc.                                          | 38                                   | 3,59.86                | Terms and Condition received     |                              |
| 7615          | Miscellaneous Loans                                                        | 1                                    | 92.01                  | Terms and Condition not received |                              |
|               | <b>Total amount advanced</b>                                               | <b>103</b>                           | <b>64,15,93.83</b>     |                                  |                              |
|               | <b>Deduct Amount from BMRCL Fund</b>                                       |                                      | <b>(-) 13,23,72.00</b> |                                  |                              |
|               | <b>Net Disbursement</b>                                                    |                                      | <b>50,92,21.83</b>     |                                  |                              |

(A) In the absence of issuance of 'Terms and Conditions' governing the 'Loan Sanctions', the Rate of Interest as notified by Government of Karnataka in their G.O No. FD.01.BLA.2002 dated 10-07-2003 is applicable and the said Government Order has not specified the moratorium of the loans.

(&) Rate of Interest and the repayment schedule varies from each type of Loans to Government Servants and are applicable as per the provisions of the Karnataka State Financial Code.

(\*) Fresh Loans accounted for 2017-18 based on adjustment order (as per the Government order indicated G.O19/PMU 2017 Bengaluru 31-03-2018).

**Disclosures indicating Extraordinary Transactions relating to Loans and Advances:**

**1. Loans Sanctioned as 'Loans in Perpetuity'\*\*:**

(₹ in lakh)

| Sl. No. | Year of sanction | Sanction Order No. | Amount<br>(₹ in lakh) | Rate of Interest |
|---------|------------------|--------------------|-----------------------|------------------|
| (1)     | (2)              | (3)                | (4)                   | (5)              |
|         |                  |                    |                       |                  |

(\*\*) Information is awaited from the Government as on (August 2017).

**2. The following Loans have been granted by the Government though, the Terms and Conditions are yet to be settled:**

| Loanee Entity                                            | No. of Loans | Total Amount<br>(₹ in lakh) | Earliest Period to which the Loans relate |
|----------------------------------------------------------|--------------|-----------------------------|-------------------------------------------|
| (1)                                                      | (2)          | (3)                         | (4)                                       |
| 6215 BWSSB Cauvery Water Supply Stage 4, Phase 2         | 11 (*)       | 3,41,51.15                  |                                           |
| 6235 Micro Credit Financing for SHG's                    | 12           | 10,00.00                    |                                           |
| 6416 Loans to KASCARD Bank                               | 1            | 5,00.00                     |                                           |
| 6425 Loans for Co-operation                              | 5            | 34,00,67.00                 |                                           |
| 6851 Loans to Coir Federation                            | 6            | 26,30.00                    |                                           |
| 6860 Loans to Sree Rama Sahakari Sakkare Karkare         | 1            | 14,70.00                    |                                           |
| 6860 Loans to Sahakari Sakkare Karkhare Ltd              | 1            | 6,77.00                     |                                           |
| 7465 Loans to IDECK                                      | 1            | 2,00.00                     |                                           |
| 7615 Loans to Karnataka State Highway Development Scheme | 1            | 92.01                       |                                           |

(\*) Fresh Loans accounted for 2017-18 based on adjustment order (as per the Government order indicated G.O/19/PMU 2017 Bengaluru 31-03-2018)

**STATEMENT NO. 18: DETAILED STATEMENT ON LOANS AND ADVANCES GIVEN BY THE GOVERNMENT – conold.**

**3. Fresh Loans and Advances made during the year to the Loanee Entities from whom repayments of earlier loans are in arrears:**

| Name of the Loanee Entity<br>(1)                    | Loans Disbursed during the current year |                  | Amount of Arrears as on<br>31 March, 2018 |                                     | Earliest<br>period to<br>which arrears<br>relate<br>(7) | Reasons for disbursement<br>during the current year<br>(8)  |
|-----------------------------------------------------|-----------------------------------------|------------------|-------------------------------------------|-------------------------------------|---------------------------------------------------------|-------------------------------------------------------------|
|                                                     | Rate of Interest (A)<br>(2)             | Principal<br>(3) | Principal<br>(₹ in lakh)<br>(4)           | Interest (&)<br>Total<br>(5)<br>(6) |                                                         |                                                             |
| 6215 Bangalore Water Supply &<br>Sewerage Board     |                                         | 3,41,51.15       | 40,20,55.28                               | 23,94,81.76                         | 1977                                                    | Distribution of Cauvery<br>Water Supply Stage 4, Phase<br>2 |
| 6217 Bangalore Metro Rail Corporation<br>Ltd.       |                                         | 21,50,00.00      |                                           |                                     | 2012                                                    | Land<br>Compensation/Acquisition                            |
| 6235 Micro Credit Financing for SHG's               | Terms and Conditions not furnished      | 10,00.00         |                                           |                                     | 2015                                                    | Rehabilitation of Women                                     |
| 6416 Loans for purchase of Debentures               |                                         | 5,00.00          |                                           | Information awaited from Government | 1999                                                    | Purchase of Debentures                                      |
| 6851 Coir Corporation and Coir<br>Federation 18-15. |                                         | 26,30.00         |                                           |                                     | ...                                                     |                                                             |
| 6860 Mysore Paper Mills Ltd.,                       |                                         | 2,49,28.00       |                                           |                                     | 2016                                                    | Payment of Interest on<br>Debentures                        |

| (1)  | (2)                                                  | (3)     | (4)                                  | (5) | (6) | (7) | (8)                          |
|------|------------------------------------------------------|---------|--------------------------------------|-----|-----|-----|------------------------------|
| 7465 | Infrastructure Development IDECK Interest Free Loan  | 2,00,00 |                                      |     |     | ... | Project Development Fund.    |
| 7610 | Loans to Government Servants                         | 3,59.86 | As specified in State Financial Code |     |     | ... | Loans and Advances to GS     |
| 7615 | Loans to Karnataka State High Way Development Scheme | 92.01   | Information awaited from Government  |     |     | ... | Construction of Over bridge. |

(&) Rate of Interest and the repayment schedule varies from each type of Loans to Government Servants and are applicable as per the provisions of the Karnataka State Financial Code.

(A) In the absence of issuance of 'Terms and Conditions' governing the 'Loan Sanctions', the Rate of Interest as notified by Government of Karnataka in their G.O No. FD.01.BLA.2002 dated 10-07-2003 is applicable and the said Government Order has not specified the moratorium of the loans.

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**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT**

**Section-1: Details of Investments upto 2017-18**

| Sl. No.                          | Name of Concern                                    | Year(s) of Investment                                    | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh)                           | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year<br>(₹ in lakh) | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                        |
|----------------------------------|----------------------------------------------------|----------------------------------------------------------|--------------------------|---------------|---------------------------------|----------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
|                                  |                                                    |                                                          | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                                          |                                                                  |                                                                                        |                                                                     |                                                                                                                                |
| (1)                              | (2)                                                | (3)                                                      | (4)                      | (5)           | (6)                             | (7)                                                      | (8)                                                              | (9)                                                                                    | (10)                                                                | (11)                                                                                                                           |
| <b>1. STATUTORY CORPORATIONS</b> |                                                    |                                                          |                          |               |                                 |                                                          |                                                                  |                                                                                        |                                                                     |                                                                                                                                |
| <b>Working Corporations</b>      |                                                    |                                                          |                          |               |                                 |                                                          |                                                                  |                                                                                        |                                                                     |                                                                                                                                |
| 1                                | Karnataka State Warehousing Corporation, Bengaluru | 1957-58 to 2011-12                                       | Ordinary                 | 7,80,000      | 100                             | 16,78.65                                                 | 50.00                                                            |                                                                                        |                                                                     | The Corporation earned a profit of ₹6,21.64 lakh during 2016-17 with a Cumulative profit of ₹1,32,69.49 lakh.                  |
| 2                                | Karnataka State Financial Corporation, Bengaluru   | 1958-59 to 2015-16<br>2016-17<br>2017-18<br><b>Total</b> | Ordinary                 | 6,92,46.30    | 100                             | 8,59,96.30<br>75,00.00<br>75,00.00<br><b>10,09,96.30</b> | 96.48                                                            |                                                                                        |                                                                     | The Corporation earned a profit of ₹29,92.76 lakh during 2016-17. Cumulative loss to the end of the year was ₹4,12,70.00 lakh. |
| 3                                | Industrial Finance Corporation of India, New Delhi | Up to 2011-12<br><b>Total</b>                            | Debentures               |               |                                 | 4.35 <sup>(A)</sup><br>(-) 15.00<br><b>(-) 10.65</b>     |                                                                  |                                                                                        |                                                                     | (A) Investments out of Sinking Funds. There was a receipt of ₹15.00 lakh towards redemption during 2011-12.                    |



| (1) | (2)                                                     | (3)                                                                                                                             | (4)                                   | (5) | (6) | (7)                                                                                                                      | (8)    | (9) | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----|---------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|-----|-----|--------------------------------------------------------------------------------------------------------------------------|--------|-----|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 4   | Karnataka State Road Transport Corporation, Bengaluru   | Allocated under State Reorganisation Act 1956<br>1962-63 to 1968-69<br>1972-73 to 2005-06<br>2007-08 to 2014-15<br><b>Total</b> | Capital contribution / Equity Capital |     |     | 1,79.69<br><br>8,64.35 <sup>(B)</sup><br>4,23,23.22 <sup>(D)</sup> <sup>(E)</sup><br>1,82,25.00<br><br><b>6,15,92.26</b> | 83.46  |     |      | (B) Includes capital expenditure on the former Road Transport Department treated as investment in this Corporation is ₹5,22,31,041. Balance of capital provided by Government carried interest.<br>The Government has converted Capital contribution to extent of ₹1,06.00 crore into Equity shares KSRITC with effect from 23-11-1993.<br>(D) Includes a sum of ₹17,10,333 which was allocated by Government of Andhra Pradesh in 1977-78, under re-organization of States.<br>(E) Includes (₹30,00,00 lakh) investment out of Infrastructure Initiative Fund.<br>The company incurred a loss of ₹1,77,07.62 lakh during 2016-17. Cumulative loss to the end of the year was ₹1,80,87.04 lakh. |
| 5   | North Western Karnataka Road Transport Corporation      | 1998-99 to 2014-15                                                                                                              | Equity                                |     |     | 2,66,85.00 <sup>(E)</sup>                                                                                                | 100.00 |     |      | (E) Includes (₹13,00,00 lakh) investment out of Infrastructure Initiative Fund during 2005-06.<br>The Corporation incurred a loss of ₹1,19,55.34 lakh during 2016-17. Cumulative loss to the end of the year was ₹7,20,50.28 lakh. (x)                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 6   | Bangalore Metropolitan Transport Corporation, Bengaluru | 1998-99 to 2006-07                                                                                                              | Equity                                |     |     | 66,31.00 <sup>(E)</sup>                                                                                                  | 100.00 |     |      | (E) Includes (₹13,00,00 lakh) investment out of Infrastructure Initiative Fund during 2005-06.<br>The Corporation incurred a loss of ₹2,60,91.01 lakh during 2016-17. Cumulative profit up to the end of the year was ₹55,41.89 lakh.                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 7   | North Eastern Karnataka Road Transport Corporation      | 2000-01 to 2014-15                                                                                                              |                                       |     |     | 1,83,43.07                                                                                                               | 100.00 |     |      | (E) Includes (₹11,00,00 lakh) investment out of Infrastructure Initiative Fund during 2005-06.<br>The Corporation incurred a loss of ₹54,45.98 lakh during 2016-17. Cumulative loss to end of the year was ₹5,09,11.04 lakh.                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - contd**

**Section-1: Details of Investments upto 2017-18**

| Sl. No.                                   | Name of Concern                                       | Year(s) of Investment | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Government investment to the total paid up capital | Dividend / Interest                                                |                                                 | Remarks                                                                                                                                                                                                                                                                             |
|-------------------------------------------|-------------------------------------------------------|-----------------------|--------------------------|---------------|---------------------------------|--------------------------------|------------------------------------------------------------------|--------------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                           |                                                       |                       | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                |                                                                  | received and credited to Government during the year<br>(₹ in lakh) | declared but not credited to Government Account |                                                                                                                                                                                                                                                                                     |
| (1)                                       | (2)                                                   | (3)                   | (4)                      | (5)           | (6)                             | (7)                            | (8)                                                              | (9)                                                                | (10)                                            | (11)                                                                                                                                                                                                                                                                                |
| <b>1. STATUTORY CORPORATIONS-contind.</b> |                                                       |                       |                          |               |                                 |                                |                                                                  |                                                                    |                                                 |                                                                                                                                                                                                                                                                                     |
| <b>Working Corporations-contind.</b>      |                                                       |                       |                          |               |                                 |                                |                                                                  |                                                                    |                                                 |                                                                                                                                                                                                                                                                                     |
| 8                                         | Karnataka Electricity Board, Bengaluru                | 1991-92 to 1995-96    | Equity                   |               |                                 | 4,36,01.00                     | 100.00                                                           |                                                                    |                                                 | Entire investment represents a portion of government loans converted into Equity. On formation of the Karnataka Power Transmission Corporation Limited the Board ceased to function. Orders for transferring the balances as shown in the Government Accounts to KPTCL are awaited. |
| 9                                         | Bangalore Development Authority, Bengaluru            | 1976-77               |                          |               |                                 | 20.00 <sup>(E)</sup>           |                                                                  |                                                                    |                                                 | (E) Represents seed capital for formation of some layouts in Bengaluru.                                                                                                                                                                                                             |
| <b>Total (1) STATUTORY CORPORATIONS</b>   |                                                       |                       |                          |               |                                 | <b>25,95,36.63</b>             |                                                                  | ...                                                                | ...                                             |                                                                                                                                                                                                                                                                                     |
| <b>2. REGIONAL RURAL BANKS</b>            |                                                       |                       |                          |               |                                 |                                |                                                                  |                                                                    |                                                 |                                                                                                                                                                                                                                                                                     |
| 1                                         | Cauvery Kalpatharu Grameena Bank, Mysuru              | 1976-77 to 2009-10    | Ordinary                 | 30,000        | 100                             | 4,45.38                        | 15.00                                                            |                                                                    |                                                 | The Bank earned a profit of ₹20,07.75 lakh to the end of March 2012.                                                                                                                                                                                                                |
| 2                                         | Krishna Grameena Bank, Kalaburagi                     | 1978-79 to 2000-01    | Ordinary                 | 15,000        | 100                             | 2,96.37                        | 15.00                                                            |                                                                    |                                                 | The Bank earned a profit of ₹16,51.00 lakh to end of 2011-12.                                                                                                                                                                                                                       |
| 3                                         | Visvesvaraya Grameena Bank, Mandya.                   | 1984-85 to 1998-99    | Ordinary                 | 15,000        | 100                             | 78.49                          | 15.00                                                            |                                                                    |                                                 | The Bank earned a profit of ₹3,27.49 lakh during 2011-12 (after tax).                                                                                                                                                                                                               |
| 4                                         | Chikkamagaluru / Kodagu Grameena Bank, Chikkamagaluru | 1992-93 to 2011-12    | Equity                   | 15,000        | 100                             | 2,78.57                        | 15.00                                                            |                                                                    |                                                 | The Bank earned a profit of ₹1,45.78 lakh during 2010-11.                                                                                                                                                                                                                           |
| 5                                         | Karnataka Vikas Grameena Bank.                        | 2005-06 to 2009-10    | Equity                   | 60,000        | 100                             | 3,53.34                        | 15.00                                                            |                                                                    |                                                 | The Bank earned a net profit of ₹63,22.73 lakh during 2009-10.                                                                                                                                                                                                                      |
| 6                                         | Pragathi Gramin Bank.                                 | 2005-06 to 2009-10    | Equity                   | 60,000        | 100                             | 6,62.37                        | 15.00                                                            |                                                                    |                                                 | The Bank earned a profit of ₹52,87.00 lakh during 2009-10.                                                                                                                                                                                                                          |
| <b>Total (2) REGIONAL RURAL BANKS</b>     |                                                       |                       |                          |               |                                 | <b>21,14.52</b>                |                                                                  | ...                                                                | ...                                             |                                                                                                                                                                                                                                                                                     |

| (1)                            | (2)                                                                            | (3)                | (4)      | (5)         | (6)   | (7)                     | (8)    | (9)     | (10) | (11)                                                                                                                                                                                                                                     |
|--------------------------------|--------------------------------------------------------------------------------|--------------------|----------|-------------|-------|-------------------------|--------|---------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>3. GOVERNMENT COMPANIES</b> |                                                                                |                    |          |             |       |                         |        |         |      |                                                                                                                                                                                                                                          |
| <b>Working Companies</b>       |                                                                                |                    |          |             |       |                         |        |         |      |                                                                                                                                                                                                                                          |
| 1                              | Karnataka State Agro Corn Products Limited, Bengaluru                          | 1987-88 to 2012-13 | Equity   | 2,73,370    | 100   | 2,23.37                 | 100.00 |         |      | The Company incurred a loss of ₹12.16 lakh during 2016-17. Cumulative loss to the end of the year was ₹28,49,29 lakh.                                                                                                                    |
| 2                              | Karnataka State Agricultural Produce Processing and Export Corporation Limited | 1997-98 to 2014-15 | Equity   | 50,000      | 100   | 9,09.00                 | 99.99  | 10.00   |      | The Company earned a profit of ₹37.77 lakh during 2016-17 and cumulative profit to the end of the year was ₹15,99.73 lakh.                                                                                                               |
| 3                              | The Karnataka Fisheries Development Corporation Limited, Mangaluru             | 1970-71 to 2007-08 | Equity   | 17,84,127   | 100   | 14,36.61 <sup>(a)</sup> | 100.00 | 17.84   |      | (a) Includes ₹1,10,39,502 value of assets transferred to the Company treated as Government equity share capital. The Company earned a profit of ₹4,38.22 lakh during 2016-17. The Cumulative profit to end of 2016-17 was ₹2,28.54 lakh. |
| 4                              | Karnataka State Cashew Development Corporation Limited, Mangaluru              | 1978-79 to 2011-12 | Equity   | 75,903      | 1,000 | 7,08.03                 | 100.00 |         |      | The Company incurred a loss of ₹3,25.52 lakh during 2016-17. The cumulative loss to the end of the year was ₹1,66.32 lakh.                                                                                                               |
| 5                              | Karnataka Forest Development Corporation Limited, Bengaluru <sup>(*)</sup>     | 1970-71 to 2011-12 | Ordinary | 93,140      | 1,000 | 25,70.05                | 100.00 |         |      | (*) Formerly known as 'Karnataka Forest Plantation Corporation Limited'. The Company incurred a loss of ₹5.16 lakh during 2016-17 with the Cumulative profit of ₹2,17,23.31 lakh.                                                        |
| 6                              | The Karnataka State Forest Industries Corporation Limited, Bengaluru           | 1972-73 to 2011-12 | Equity   | 26,658      | 1,000 | 2,29.32                 | 100.00 | 1,06.63 |      | The Company earned a profit of ₹9,58.47 lakh during 2016-17. Cumulative profit to the end of the year was ₹29,87.00 lakh.                                                                                                                |
| 7                              | Karnataka State Seeds Corporation Limited, Bengaluru                           | 1979-80 to 2014-15 |          | 3,75,70,446 | 100   | 95.92 <sup>(a)</sup>    | 41.75  | 15.75   |      | (a) Includes conversion of loan (₹15.00 lakh) in to Equity in 2014-15. The Corporation earned a profit of ₹90.16 lakh during 2016-17. Cumulative profit to the end of the year was ₹90.16 lakh.                                          |

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2017-18**

| Sl. No.                               | Name of Concern                                                                | Year(s) of Investment              | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Govern - ment investment to the total paid up capital | Dividend / Interest received and credited to Government during the year<br>(₹ in lakh ) | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                            |
|---------------------------------------|--------------------------------------------------------------------------------|------------------------------------|--------------------------|---------------|---------------------------------|--------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                                                |                                    | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                |                                                                     |                                                                                         |                                                                     |                                                                                                                                                                                                                    |
| (1)                                   | (2)                                                                            | (3)                                | (4)                      | (5)           | (6)                             | (7)                            | (8)                                                                 | (9)                                                                                     | (10)                                                                | (11)                                                                                                                                                                                                               |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                                                |                                    |                          |               |                                 |                                |                                                                     |                                                                                         |                                                                     |                                                                                                                                                                                                                    |
| <b>Working Companies-contd.</b>       |                                                                                |                                    |                          |               |                                 |                                |                                                                     |                                                                                         |                                                                     |                                                                                                                                                                                                                    |
| 8                                     | The Karnataka Handloom Development Corporation Limited, Bengaluru              | 1975-76 to 2010-11                 | Equity                   | 51,88,207     | 100                             | 14,16.00                       | 89.98                                                               |                                                                                         |                                                                     | The Company incurred a loss of ₹13,24.34 lakh during 2016-17. Cumulative loss to the end of the year was ₹1,28,56.13 lakh.                                                                                         |
| 9                                     | Karnataka State Handicrafts Development Corporation Limited, Bengaluru         | 1964-65 to 2015-16                 | Equity                   | 6,51,500      | 100                             | 5,08.03                        | 81.35                                                               | 26.50                                                                                   |                                                                     | The Company earned a profit of ₹4,89.72 lakh during the year 2016-17. Cumulative Profit up to the end of the year was ₹37,14.00 lakh.                                                                              |
|                                       |                                                                                | <b>Total</b>                       |                          |               |                                 | <b>7,58.03</b>                 |                                                                     |                                                                                         |                                                                     |                                                                                                                                                                                                                    |
| 10                                    | D. Devaraj Urs Backward Classes Development Corporation Limited, Bengaluru (*) | 1977-78 to 2015-16 2016-17 2017-18 | Equity                   | 1,99,21,410   | 100                             | 2,90,99.75                     | 100.00                                                              |                                                                                         |                                                                     | (*) Formerly known as Karnataka Backward Classes Development Corporation Limited. The Corporation earned a profit of ₹33,55.75 lakh in 2016-17. The cumulative profit to the end of the year was ₹1,60,65.50 lakh. |
|                                       |                                                                                | <b>Total</b>                       |                          |               |                                 | <b>4,65,99.75</b>              |                                                                     |                                                                                         |                                                                     |                                                                                                                                                                                                                    |
| 11                                    | Karnataka State Women's Development Corporation Limited, Bengaluru.            | 1987-88 to 2015-16 2016-17 2017-18 | Equity                   | 13,56,390     | 100                             | 12,26.05                       | 100.00                                                              |                                                                                         |                                                                     | The Corporation earned a profit of ₹2,92.90 lakh during 2016-17. Cumulative profit to the end of the year was ₹31,59.45 lakh.                                                                                      |
|                                       |                                                                                | <b>Total</b>                       |                          |               |                                 | <b>13,56.05</b>                |                                                                     |                                                                                         |                                                                     |                                                                                                                                                                                                                    |

| (1) | (2)                                                                                                  | (3)                                                      | (4)      | (5)          | (6)   | (7)                                                                                   | (8)    | (9) | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-----|------------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------|--------------|-------|---------------------------------------------------------------------------------------|--------|-----|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12  | Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru <sup>(*)</sup>                         | 1974-75 to 2015-16<br>2016-17<br>2017-18<br><b>Total</b> | Equity   | 19,93,89,932 | 10    | 2,58,33.62<br>75,90.00<br>54,90.00<br>(-) 5,00.00 <sup>(§)</sup><br><b>3,84,13.62</b> | 40.12  |     |      | <sup>(*)</sup> Formerly known as Karnataka Scheduled Castes and Scheduled Tribes Development Corporation Limited.<br>The Corporation earned a profit of ₹57,79.47 lakh during 2016-17. Cumulative profit to the end of the year was ₹1,39,26.97 lakh..<br><br>Company established in 2006.<br>The company earned a profit of ₹20,43.34 lakh to the end of 2015-16. Cumulative profit to the end of the year was ₹78,92.07 lakh |
| 13  | Karnataka Maharshi Valmiki Scheduled Tribe Development Corporation Limited, Bengaluru <sup>(y)</sup> | 2007-08 to 2015-16<br>2016-17<br>2017-18<br><b>Total</b> | Equity   | 20,00,000    | 100   | 22,72.50<br>2,00.00<br>4,25.00<br><b>28,97.50</b>                                     | 60.37  |     |      |                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 14  | The Karnataka Minorities Development Corporation Limited, Bengaluru.                                 | 1985-86 to 2015-16<br>2016-17<br>2017-18<br><b>Total</b> | Equity   | 99,78,450    | 100   | 4,37,79.95<br>1,16,22.00<br>2,00,00.00<br><b>7,54,01.95</b>                           | 100.00 |     |      | The Company earned a profit of ₹12,46.72 lakh during 2014-15. The cumulative loss to end of the year was ₹15,83.03 lakh.                                                                                                                                                                                                                                                                                                       |
| 15  | Karnataka State Construction Corporation Limited, Bengaluru                                          | 1968-69 to 1990-91                                       | Equity   | 20,500       | 1,000 | 2,05.00                                                                               | 99.98  |     |      | The Company incurred a loss of ₹3,72.79 lakh during 2013-14. The cumulative profit during the period was ₹15,66.49 lakh.                                                                                                                                                                                                                                                                                                       |
| 16  | Karnataka Urban Infrastructure Development and Finance Corporation, Bengaluru                        | 1996-97 to 2013-14                                       | Equity   | 8,06,488     | 100   | 20,86.00 <sup>(@)</sup>                                                               | 75.20  |     |      | <sup>(@)</sup> Includes investment of ₹16.00 lakh made in formerly known as 'Karnataka Urban Development Corporation' in 2002-03.<br>The Company incurred a loss of ₹19.05 lakh during 2016-17. The cumulative loss to end of the year was ₹19.05 lakh.                                                                                                                                                                        |
| 17  | Karnataka State Industrial Infrastructure and Development Corporation Limited, Bengaluru (KSIIDC)    | 1964-65 to 2015-16<br>2016-17<br>2017-18<br><b>Total</b> | Ordinary | 61,84,56,690 | 10    | 19,81,45.28 <sup>(*)</sup><br>15,60.00<br>1,48,05.93<br><b>21,45,11.21</b>            | 100.00 |     |      | <sup>(*)</sup> Includes share application money of ₹10,00 lakh. Investment of ₹1,17,49.00 lakh during 2005-06 was met out of Infrastructure Initiative Fund.<br>The Company earned a profit of ₹30,29.39 lakh during 2016-17. The cumulative loss to end of the year was ₹2,04,81.30 lakh. <sup>(§)</sup>                                                                                                                      |

<sup>(y)</sup> Scheduled Tribe Development Corporation Limited has been renamed vide GO No. SWD 36 SDC 2013, dtd.08.03.2013

<sup>(§)</sup> Investment pertaining to the year 2016-17 reduced and shifted to the new Company called "Karnataka Bhovi Development Corporation" (SI.No.69)

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2017-18**

| Sl. No.                               | Name of Concern                                                                            | Year(s) of Investment                         | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh)                                                  | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year<br>(₹ in lakh) | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                             |
|---------------------------------------|--------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------|---------------|---------------------------------|---------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                                                            |                                               | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                                                                 |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                                     |
| (1)                                   | (2)                                                                                        | (3)                                           | (4)                      | (5)           | (6)                             | (7)                                                                             | (8)                                                              | (9)                                                                                    | (10)                                                                | (11)                                                                                                                                                                                                |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                                                            |                                               |                          |               |                                 |                                                                                 |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                                     |
| <b>Working Companies-contd.</b>       |                                                                                            |                                               |                          |               |                                 |                                                                                 |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                                     |
| 18                                    | Sree Kanteerava Studios Limited, Bengaluru                                                 | 1977-78 to 2014-15                            | Equity                   | 87,635        | 100                             | 5,37.71                                                                         | 93.66                                                            |                                                                                        |                                                                     | The Company earned a profit of ₹8.27 lakh during 2016-17. The Cumulative Profit to the end of the year was ₹1,70.91 lakh.                                                                           |
| 19                                    | Karnataka Rural Infrastructure Development Corporation Limited, Bengaluru. (KRIDL)         | 1974-75 to 2010-11                            | Equity                   | 1,22,500      | 1,000                           | 2,80,74.80                                                                      | 99.99                                                            |                                                                                        |                                                                     | Formerly known as Karnataka Land Army Corporation Limited (KLAC).<br>The Company earned a profit of ₹1,23,96.66 lakh during 2016-17. Cumulative profit to the end of the year was ₹4,44,36.33 lakh. |
| 20                                    | Karnataka State Police Housing & Infrastructure Development Corporation Limited, Bengaluru | 1985-86 to 2011-12<br>2014-15<br><b>Total</b> | Equity                   | 12,000        | 100                             | 60,12.00<br>1,57,92.00<br><b>2,18,04.00</b>                                     | 99.92                                                            | 24.00                                                                                  |                                                                     | The Corporation earned a profit of ₹16,12.28 lakh during 2016-17. Cumulative profit to the end of the year was ₹34,22.10 lakh                                                                       |
| 21                                    | Rajiv Gandhi Rural Housing Corporation Limited, Bengaluru                                  | 1999-2000 to 2015-16<br><b>Total</b>          | Equity                   | 3,00,000      | 100                             | 1,30,28.93<br>93,11.13<br>(-) 1,27,28.93 <sup>(#)</sup><br><b>96,11.13</b>      | 99.99                                                            |                                                                                        |                                                                     | The Company earned a profit of ₹25,68.45 lakh during 2016-17.<br>The cumulative loss to the end of the year was ₹22,30.60 lakh.                                                                     |
| 22                                    | Karnataka Road Development Corporation Limited Bengaluru                                   | 1999-2000 to 2015-16<br><b>Total</b>          | Equity                   | 31,00,000     | 1,000                           | 37,69,89.26<br>45,00.00 <sup>(*)</sup><br>(-) 26,69,19.47<br><b>11,45,69.79</b> | 83.87                                                            |                                                                                        |                                                                     | The Corporation incurred a loss of ₹14,57.85 lakh during 2016-17.<br>The cumulative loss to the end of the year was ₹1,30,40.66 lakh.                                                               |

| (1) | (2)                                                                                                 | (3)                                                      | (4)      | (5)          | (6)   | (7)                                                   | (8)    | (9)     | (10) | (11)                                                                                                                                                                                                      |
|-----|-----------------------------------------------------------------------------------------------------|----------------------------------------------------------|----------|--------------|-------|-------------------------------------------------------|--------|---------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 23  | Krishna Bhagya Jala Nigama Limited Bengaluru                                                        | 1994-95 to 2014-15                                       | Equity   | 7,09,50,120  | 1,000 | 2,37,45,34.47                                         | 96.94  |         |      | The company incurred a loss of ₹90,42.00 lakh during 2016-17 and cumulative loss to the end of the year was ₹24,48,12.81 lakh.                                                                            |
| 24  | Karnataka Neeravari Nigam Limited Bengaluru                                                         | 1998-99 to 2014-15                                       | Equity   | 19,91,01,343 | 1,000 | 1,30,34,02.88                                         | 98.75  |         |      | The Company incurred a loss of ₹4,79,18.72 lakh for the year 2016-17 and cumulative loss to the end of the year was ₹29,71,08.91 lakh.                                                                    |
| 25  | Dr. Babu Jagjivan Ram Leather Industries Development Corporation Limited <sup>(*)</sup> , Bengaluru | 1976-77 to 2015-16<br>2016-17<br>2017-18<br><b>Total</b> | Equity   | 6,84,670     | 100   | 98,93.67<br>45,00.00<br>50,00.00<br><b>1,93,93.67</b> | 100.00 |         |      | (*) Formerly known as Karnataka Leather Industries Development Corporation Ltd. The company earned a profit of ₹34.53 lakh during 2016-17. The cumulative loss to the end of the year was ₹25,09.89 lakh. |
| 26  | Karnataka Soaps and Detergents Limited, Bengaluru                                                   | 1981-82 to 1995-96                                       | Equity   | 3,18,221     | 1,000 | 21,63.00                                              | 100.00 | 6,00.00 |      | The company earned a profit of ₹54,71.00 lakh during the year 2016-17. The cumulative profit to the end of the year was ₹2,19,58.60 lakh.                                                                 |
| 27  | Karnataka Coir Development Corporation Limited, Bengaluru                                           | 1987-88 to 2001-02                                       | Equity   | 3,01,154     | 100   | 1,88.35                                               | 100.00 |         |      | The Company incurred a loss of ₹2,03.64 lakh during 2016-17. The cumulative loss to end of the year was ₹4,25.75 lakh (x)                                                                                 |
| 28  | The Karnataka State Small Industries Development Corporation Limited, Bengaluru                     | 1960-61 to 2002-03                                       | Ordinary | 26,02,360    | 100   | 19,97.72                                              | 100.00 | 2,59.23 |      | The Company earned a profit of ₹16,36.00 lakh during 2016-17. The cumulative profit to end of the year was ₹1,38,30.00 lakh.                                                                              |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2017-18**

| Sl. No.                               | Name of Concern                                                                  | Year(s) of Investment              | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh)                                | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year<br>(₹ in lakh) |      | Dividend / Interest declared but not credited to Government Account                                                                                                                                                                             | Remarks |
|---------------------------------------|----------------------------------------------------------------------------------|------------------------------------|--------------------------|---------------|---------------------------------|---------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|
|                                       |                                                                                  |                                    | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                                               |                                                                  | (9)                                                                                    | (10) |                                                                                                                                                                                                                                                 |         |
| (1)                                   | (2)                                                                              | (3)                                | (4)                      | (5)           | (6)                             | (7)                                                           | (8)                                                              | (9)                                                                                    | (10) | (11)                                                                                                                                                                                                                                            |         |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                                                  |                                    |                          |               |                                 |                                                               |                                                                  |                                                                                        |      |                                                                                                                                                                                                                                                 |         |
| <b>Working Companies-contd.</b>       |                                                                                  |                                    |                          |               |                                 |                                                               |                                                                  |                                                                                        |      |                                                                                                                                                                                                                                                 |         |
| 29                                    | The Mysore Paper Mills Limited Bengaluru                                         | 1962-63 to 2014-15                 | Equity                   | 11,88,93,432  | 10                              | 2,37,36.93                                                    | 65.00                                                            |                                                                                        |      | The Company incurred a loss of ₹78,16.17 lakh during 2013-14. The cumulative loss for the period was ₹4,25,94.49 lakh. <sup>(x)</sup>                                                                                                           |         |
| 30                                    | Karnataka Vidyuth Karkhane Limited, Bengaluru                                    | 1980-81 to 2004-05                 | Equity                   | 5,61,923      | 100                             | 58.10                                                         | 100.00                                                           |                                                                                        |      | The Company earned a profit of ₹5,87.00 lakh during 2016-17. The cumulative profit to the end of the year was ₹23,00,90 lakh.                                                                                                                   |         |
| 31                                    | The Mysore Electrical Industries Limited, Bengaluru                              | 1978-79 to 2014-15                 | Equity                   | 99,86,000     | 100                             | 30,57.93 <sup>(*)</sup>                                       | 76.65                                                            |                                                                                        |      | <sup>(*)</sup> Includes ₹5.00 lakh paid during 1978-79 towards acquisition of shares in the Company at ₹10 per share. The Company earned a profit of ₹5,08.76 lakh for 2016-17. The cumulative profit to the end of the year was ₹4,43,05 lakh. |         |
| 32                                    | Karnataka State Electronics Development Corporation Limited, (KEONICS) Bengaluru | 1976-77 to 2015-16 2016-17 2017-18 | Equity                   | 22,37,200     | 100                             | 31,87.20<br>2,00.00<br>2,10.00<br><b>35,97.20</b>             | 100.00                                                           |                                                                                        |      | The Company earned a profit of ₹4,37.15 lakh during 2016-17. The cumulative Profit to the end of the year was ₹81,13.00 lakh.                                                                                                                   |         |
| 33                                    | Karnataka Silk Industries Corporation Limited, Bengaluru                         | 1980-81 to 1984-85 2016-17 2017-18 | Equity                   | 3,60,047      | 1,000                           | 9,05.00<br>(-) 22,00.00<br>22,00.00 <sup>(#)</sup><br>9,05.00 | 100.00                                                           | 6,50.07                                                                                |      | The Company earned a profit of ₹30,50.34 lakh during 2016-17. The cumulative profit to the end of the year was ₹84,10,00 lakh.                                                                                                                  |         |
|                                       |                                                                                  | <b>Total</b>                       |                          |               |                                 |                                                               |                                                                  |                                                                                        |      |                                                                                                                                                                                                                                                 |         |



| (1) | (2)                                                                                              | (3)                                                      | (4)    | (5)       | (6)   | (7)                                               | (8)    | (9)     | (10) | (11)                                                                                                                                                                                                                                                                                                                     |
|-----|--------------------------------------------------------------------------------------------------|----------------------------------------------------------|--------|-----------|-------|---------------------------------------------------|--------|---------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 34  | Karnataka Silk Marketing Board Limited, Bengaluru                                                | 1979-80 to 1982-83                                       | Equity | 3,14,500  | 1,000 | 2,92.21                                           | 100.00 |         |      | The Company earned a profit of ₹ 6.35 lakh during 2016-17. The cumulative loss to the end of the year was ₹47,57.12 lakh. (x)                                                                                                                                                                                            |
| 35  | Karnataka State Textile Infrastructure Development Corporation Limited, Bengaluru <sup>(*)</sup> | 1994-95 to 2011-12                                       | Equity | 3,21,520  | 100   | 3,21.52                                           | 100.00 |         |      | (*) Formerly it was "Karnataka State Power Loom Development Corporation". The Company earned a profit of ₹6.13 lakh during the year 2016-17. The cumulative profit to the end of the year was ₹11,93.74 lakh.                                                                                                            |
| 36  | Karnataka State Minerals Corporation Limited, Bengaluru                                          | 1969-70<br>1992-93                                       | Equity | 6,00,000  | 100   | 50.00 <sup>(A)</sup><br>47.48                     | 99     | 5,95.00 |      | (A) Includes Assets (₹100.00 lakh) of the 'Board of Mineral Development' transferred to the Company of which ₹50.00 lakh have been treated as share capital and ₹50.00 lakh as loan. The Company earned a profit of ₹3,16,13.00 lakh during 2016-17. The cumulative profit to the end of the year was ₹19,39,22.00 lakh. |
| 37  | The Mysore Sugar Company Limited, Bengaluru                                                      | <b>Total</b><br>1971-72 to 2015-16<br>2016-17<br>2017-18 | Equity | 87,34,298 | 10    | <b>97.48</b><br>2,72,34.43<br>6,44.00<br>20,00.00 | 100.00 |         |      | The Company incurred a loss of ₹50,27.00 lakh during 2012-13. The cumulative loss for the period was ₹4,16,67.00 lakh.                                                                                                                                                                                                   |
| 38  | Mysore Paints and Varnish Limited, Mysuru                                                        | <b>Total</b><br>1947-48 to 1996-97<br>2017-18            | Equity | 10,36,550 | 10    | <b>2,98,78.43</b><br>94.18<br>5,00.00             | 91     | 23.68   |      | The Company earned a profit of ₹4,04.07 lakh during 2016-17. The cumulative profit to the end of the year was ₹41,54.00 lakh.                                                                                                                                                                                            |
| 39  | Karnataka State Beverages Corporation Limited                                                    | <b>Total</b><br>2003-04 to 2009-10                       | Equity | 1,20,000  | 100   | <b>5,94.18</b><br>12,00.00                        | 100.00 | 2,40.00 |      | The Company earned a profit of ₹26,95.49 lakh during 2016-17. The cumulative profit up to the end of the year was ₹2,22,72.00 lakh.                                                                                                                                                                                      |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

(#) Increased Proforma due to conversion of Loan into Equity in pursuance of G.O.No.22.2004, Bengaluru, dtd.30.12.2006.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2017-18.**

| Sl. No.                                 | Name of Concern                                             | Year(s) of Investment                                              | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh)                                                               | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year<br>(₹ in lakh) | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |     |     |     |
|-----------------------------------------|-------------------------------------------------------------|--------------------------------------------------------------------|--------------------------|---------------|---------------------------------|----------------------------------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|-----|
|                                         |                                                             |                                                                    | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                                                                              |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| <b>3. GOVERNMENT COMPANIES – contd.</b> |                                                             |                                                                    |                          |               |                                 |                                                                                              |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |     |     |     |
| <b>Working Companies – contd.</b>       |                                                             |                                                                    |                          |               |                                 |                                                                                              |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |     |     |     |
| 40                                      | The Hutti Gold Mines Company Limited, Bengaluru             | Allocated Under States Reorganisa-tion Act 1956 1972-73 to 1995-96 | Equity                   | 3,07,933      | 100                             | 54.86 <sup>(E)</sup><br>85.41 <sup>(F)</sup><br>95.06 <sup>(G)</sup><br>65.00 <sup>(G)</sup> | 74.34                                                            | 2,20.19                                                                                |                                                                     | (E) Invested from Cash Balances<br>(F) Includes ₹29,014 being the cost of shares held by M/s Sydney E Taylor purchased by Government at ₹1,35.40 per share.<br>(G) Investment shown against Karnataka Copper Consortium Limited and Chitradurga Copper Company Limited which were merged with Hutti Gold Mines Company Limited shown here.<br>The Company earned a profit of ₹30,77.00 lakh during the year 2016-17.<br>Cumulative profit to the end of the year was ₹11,14,50.00 lakh. |     |     |     |
|                                         |                                                             | <b>Total</b>                                                       |                          |               |                                 | <b>3,00.33</b>                                                                               |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |     |     |     |
| 41                                      | Karnataka Power Transmission Corporation Limited, Bengaluru | 1999-2000 to 2014-15<br><br>2015-16                                | Equity                   | 2,07,53,225   | 1,000                           | 13,85,00.07 <sup>(*)</sup><br><br>87,00.00                                                   | 100.00                                                           |                                                                                        |                                                                     | (*) (i) Includes an amount of ₹0.07 lakh represents payment towards preliminary expenses and (ii) Excludes with ₹10,00.00 lakh originally given to Power Company of Karnataka Limited in 2008.<br>The company earned a profit of ₹12,96,63.60 lakh during 2016-17.The Cumulative profit to the end of the year was ₹18,74,10.30 lakh.                                                                                                                                                   |     |     |     |
|                                         |                                                             | <b>Total</b>                                                       |                          |               |                                 | <b>14,72,00.07</b>                                                                           |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |     |     |     |

| (1) | (2)                                                              | (3)                                                      | (4)      | (5)          | (6)   | (7)                                                         | (8)    | (9)      | (10) | (11)                                                                                                                                                                                                                                                                                                                                                                                                            |
|-----|------------------------------------------------------------------|----------------------------------------------------------|----------|--------------|-------|-------------------------------------------------------------|--------|----------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 42  | Karnataka Power Corporation Limited, Bengaluru (KPC)             | 1970-71 to 2015-16                                       | Ordinary | 4,34,64,486  | 1,000 | 50,49,63.98 <sup>(#)</sup>                                  | 100.00 | 47,69.45 |      | <sup>(#)</sup> Includes ₹55 crore representing part of the value of assets of former Government power Projects (Sharavathy and Bhadra) transferred to the Corporation and amount of preliminary expenses to Visveswaraya Vidhyuth Nigama Limited, which was amalgamated with KPC. The company earned profit of ₹4,32,30.43 lakh during 2016-17. Cumulative Profit to the end of the year was ₹48,61,46.93 lakh. |
| 43  | Bangalore Electricity Supply Company Limited, [BESCOM] Bengaluru | 2009-10 to 2015-16<br>2016-17<br>2017-18<br><b>Total</b> | Equity   | 54,69,15,100 | 10    | 5,76,69.70<br>1,62,14.00<br>1,48,16.00<br><b>8,86,99.70</b> | 99.99  |          |      | The company earned a profit of ₹84,77.00 lakh during the year 2016-17. Cumulative loss to the end of the year was ₹2,59,37.00 lakh. <sup>(x)</sup>                                                                                                                                                                                                                                                              |
| 44  | Hubli Electricity Supply Company Limited, [HESCOM] Hubballi      | 2009-10 to 2015-16<br>2016-17<br>2017-18<br><b>Total</b> | Equity   | 93,44,87,800 | 10    | 6,57,54.30<br>1,60,00.00<br>1,60,01.00<br><b>9,77,55.30</b> | 99.99  |          |      | The company incurred a loss of ₹9,43,40.91 lakh during 2016-17. Cumulative loss to the end of the year was ₹25,05,47.60 lakh. <sup>(x)</sup>                                                                                                                                                                                                                                                                    |
| 45  | Mangalore Electricity Supply Company Limited, [MESCOM] Mangaluru | 2009-10 to 2015-16<br>2016-17<br>2017-18<br><b>Total</b> | Equity   | 26,63,60,281 | 10    | 1,33,76.51<br>75,00.00<br>83,64.00<br><b>2,92,40.51</b>     | 100.00 |          |      | The company earned a profit of ₹12,93.68 lakh during the year 2016-17. Cumulative profit to the end of the year was ₹1,09,61.87 lakh.                                                                                                                                                                                                                                                                           |
| 46  | Gulbarga Electricity Supply Company Limited, [GESCOM] Kalaburagi | 2009-10 to 2015-16<br>2016-17<br>2017-18<br><b>Total</b> | Equity   | 30,51,36,104 | 10    | 5,54,67.43<br>95,00.00<br>1,20,00.00<br><b>7,69,67.43</b>   | 99.99  |          |      | The company incurred a loss of ₹3,12,84.09 lakh during the year 2016-17. Cumulative loss to the end of the year was ₹8,64,93.81 lakh.                                                                                                                                                                                                                                                                           |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2017-18.**

| Sl. No.                               | Name of Concern                                                    | Year(s) of Investment                                    | Details of Investments |               |                                 | Amount Invested<br>(₹ in lakh)                                   | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year<br>(₹ in lakh) | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                   |
|---------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------|------------------------|---------------|---------------------------------|------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                                    |                                                          | Type                   | No. of Shares | Face Value of each share<br>(₹) |                                                                  |                                                                  |                                                                                        |                                                                     |                                                                                                                                           |
| (1)                                   | (2)                                                                | (3)                                                      | (4)                    | (5)           | (6)                             | (7)                                                              | (8)                                                              | (9)                                                                                    | (10)                                                                | (11)                                                                                                                                      |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                                    |                                                          |                        |               |                                 |                                                                  |                                                                  |                                                                                        |                                                                     |                                                                                                                                           |
| <b>Working Companies-contd.</b>       |                                                                    |                                                          |                        |               |                                 |                                                                  |                                                                  |                                                                                        |                                                                     |                                                                                                                                           |
| 47                                    | Chamundeswari Electricity Supply Company Limited [CESCOM] Mysuru   | 2005-06 to 2015-16<br>2016-17<br>2017-18<br><b>Total</b> | Equity                 | 50,85,65,434  | 10                              | 4,24,89,06<br>95,00,00<br>1,20,00,00<br><b>6,39,89,06</b>        | 99.99                                                            |                                                                                        |                                                                     | The Company earned a profit of ₹21,44,37 lakh during 2016-17. Cumulative loss to the end of the year was ₹6,12,82.21 lakh. <sup>(x)</sup> |
| 48                                    | Power Company of Karnataka Limited                                 | 2010-11                                                  | Equity                 | 2,00,500      | 1,000                           | 2,02,12,00                                                       |                                                                  |                                                                                        |                                                                     | The Company earned a profit of ₹47.40 lakh during 2016-17.<br>The cumulative profit to the end of the year was ₹5,51.88 lakh.             |
| 49                                    | Karnataka Food and Civil Supplies Corporation Limited, Bengaluru   | 1973-74 to 2003-04                                       | Equity                 | 32,500        | 1,000                           | 3,25,00                                                          | 100.00                                                           |                                                                                        |                                                                     | The Company earned a profit of ₹48,23.67 lakh during 2016-17.<br>The cumulative profit to the end of the year was ₹2,31.00 lakh.          |
| 50                                    | Karnataka State Tourism Development Corporation Limited, Bengaluru | 1970-71 to 1993-94<br>2011-12<br><b>Total</b>            | Equity                 | 1,28,272      | 500                             | 6,51.71<br>(-) 39.00 <sup>(*)</sup><br>3,00.00<br><b>9,12.71</b> | 100.00                                                           |                                                                                        |                                                                     | The Company earned a profit of ₹2,39.92 lakh during 2016-17.<br>Cumulative loss to the end of the year was ₹19,39.59 lakh.                |
| 51                                    | Jungle Lodges and Resorts Limited Bengaluru                        | 1970-71 to 2015-16<br>2016-17<br><b>Total</b>            | Equity                 | 91,751        | 100                             | 39.00 <sup>(*)</sup><br>29.47<br><b>68.47</b>                    | 45.50                                                            | 8.35                                                                                   |                                                                     | The company earned a profit of ₹6,41.43 lakh during 2016-17. Cumulative Profit to the year end was ₹71,53.41 lakh.                        |

| (1) | (2)                                                                   | (3)                                    | (4)        | (5)       | (6)   | (7)                    | (8)            | (9)  | (10) | (11)                                                                                                                                                                                                                                                               |
|-----|-----------------------------------------------------------------------|----------------------------------------|------------|-----------|-------|------------------------|----------------|------|------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 52  | Indian Telephone Industries Limited, Bengaluru                        | 1950-51 to 1952-53                     | Ordinary   | 3,12,500  |       | 31.25                  | 0.35           |      |      | The company incurred a loss of ₹2,91,65,00 lakh during the year 2011-12 and Cumulative loss upto 12/2012 was ₹46,36,65,00 lakh.                                                                                                                                    |
| 53  | Tungabhadra Steel Products Limited, Tungabhadra Dam                   | 1959-60 to 1985-86                     | Equity     | 7,400     | 1,000 | 74.00                  | 9.00           |      |      | Cumulative loss upto 2011-12 is ₹3,48,25 lakh.                                                                                                                                                                                                                     |
| 54  | National Projects Construction Corporation Limited, New Delhi         | 1964-65 to 1965-66                     | Ordinary   | 500       | 100   | 5.00                   |                | 0.17 |      | Information regarding the financial results from the year 1981-82 is awaited.                                                                                                                                                                                      |
| 55  | Karnataka Inland Fisheries Development Corporation Limited, Bengaluru | 1984-85 to 1994-95                     |            |           |       | 1,82.30                | 100.00         |      |      | The Company incurred a loss of ₹0.58 lakh for the year 1998-99. The cumulative loss to the end of 1998-99 was ₹1,68.16 lakh. (x)                                                                                                                                   |
| 56  | The Fertilisers and Chemicals Travancore Limited, Udyogamandal Kerala | Allocated under Andhra States Act 1953 | Equity     | 5,467     | 10    | 0.55                   | Less than 0.01 |      |      | The Company incurred a loss of ₹19,80,00 lakh during 2011-12                                                                                                                                                                                                       |
| 57  | Karnataka Renewable Energy Development Ltd (KREDL), Bengaluru         | 2012-13 to 2014-15                     | Equity     | 5,00,030  | 10    | 24,50.00               | 100.00         |      |      | The Company earned a Profit of ₹45,16.68 lakh during 2016-17 and the Cumulative Profit to the end of the year was ₹1,75,78.85 lakh                                                                                                                                 |
| 58  | Karnataka Shipping Corporation Limited                                | 1977-78 to 1983-84                     | Preference | 29,99,015 | 100   | 3,06.10 <sup>(a)</sup> | 83.40          |      |      | (a) Includes ₹39,07,800 being sale proceeds of a ship from S.R. Investments during 1983-84.                                                                                                                                                                        |
| 59  | Karnataka Seeds Certification Agency, Bengaluru                       | 1974-75 to 1982-83                     |            |           |       | 16.13                  |                |      |      | ...                                                                                                                                                                                                                                                                |
| 60  | National Textiles Corporation Limited, Bengaluru                      | 1968-69 to 2014-15                     | Equity     | 9,450     | 1,000 | 94.50                  | 1.62           |      |      | Loans with interest aggregating ₹70 lakh outstanding against Minerva Mills Limited converted into Equity on takeover by the NTC under Sick Textile Undertakings (Nationalisation) Act, 1974. The Company had sustained a loss of ₹67,74 lakh for the year 2000-01. |

(\*) Investment (for the period 1970-71 to 1993-94) pertaining to Jungle Lodges and Resorts, hitherto, depicted under KSTDC, now shown separately, the figures are under Re-conciliation.

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2017-18.**

| Sl. No.                               | Name of Concern                                 | Year(s) of Investment                                                   | (Details of Investments) |                          |                                 | Amount Invested<br>(₹ in lakh)  | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year<br>(₹ in lakh) | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                             |
|---------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------|--------------------------|--------------------------|---------------------------------|---------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                 |                                                                         | Type                     | No. of Shares            | Face Value of each share<br>(₹) |                                 |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                     |
| (1)                                   | (2)                                             | (3)                                                                     | (4)                      | (5)                      | (6)                             | (7)                             | (8)                                                              | (9)                                                                                    | (10)                                                                | (11)                                                                                                                                                                                |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                 |                                                                         |                          |                          |                                 |                                 |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                     |
| <b>Working Companies-contd.</b>       |                                                 |                                                                         |                          |                          |                                 |                                 |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                     |
| 61                                    | Indian Iron and Steel Company Limited, Kolkatta | Allocated under States Reorganisa-tion Act 1956 1980-81<br><b>Total</b> | Preference<br><br>Equity | 7<br><br>25<br><b>32</b> | 100<br><br>100                  | 0.01<br><br>0.03<br><b>0.04</b> |                                                                  |                                                                                        |                                                                     | Information regarding financial results from 1976-77 is awaited.                                                                                                                    |
| 62                                    | Konkan Railway Corporation                      | 1995-96 to 2000-01                                                      |                          | 12,09,699                | 1,000                           | 1,20,97.00                      |                                                                  |                                                                                        |                                                                     | The Corporation incurred a loss of ₹78,80.47 lakh during 2008-09.                                                                                                                   |
| 63                                    | Karnataka Agro Proteins Limited                 | 1992-93                                                                 | Equity                   | 50,000                   |                                 | <sup>(#)</sup>                  | 55.05                                                            |                                                                                        |                                                                     | (#) 50,000 equity shares held by IFCI purchased for a token sum of ₹101. The cumulative loss was ₹2,19.61 lakh. The Company is under liquidation since June 2004.<br><sup>(s)</sup> |
| 64                                    | Karnataka Poultry Development Federation Board  | 1995-96                                                                 |                          |                          |                                 | 40.00                           |                                                                  |                                                                                        |                                                                     | ...                                                                                                                                                                                 |
| 65                                    | Karnataka Housing Board, Bengaluru              | 2002-03 to 2012-13                                                      |                          |                          |                                 | 11,36,81.68                     |                                                                  |                                                                                        |                                                                     | ...                                                                                                                                                                                 |

| (1)                                       | (2)                                                                      | (3)                                                      | (4)      | (5)       | (6) | (7)                                                           | (8)                  | (9) | (10)            | (11)                                                                                                                                                                            |                                    |
|-------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------|----------|-----------|-----|---------------------------------------------------------------|----------------------|-----|-----------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
| 66                                        | Rail Infrastructure Development Corporation, (Karnataka) Limited – KRIDE | 2002-03 to 2015-16<br>2016-17<br>2017-18<br><b>Total</b> | (H)      | (H)       | (H) | 33,83,93.34<br>5,65,28.28<br>4,12,61.49<br><b>43,61,83.11</b> | (H)                  |     |                 | The Corporation earned a profit of ₹64.82 lakh in 2010-11.<br>(H) Information awaited from Government.                                                                          |                                    |
| 67                                        | Mysore Sales International Limited, Bengaluru                            | 2009-10 to 2014-15                                       | Equity   | 20,17,660 | 100 | 15,09.49                                                      | (H)                  |     |                 | The Company earned a profit of ₹36,65.70 lakh during 2016-17.<br>The Cumulative profit to the end of the year was ₹2,92,07.00 lakh.<br>(H) Information awaited from Government. |                                    |
| 68                                        | Karnataka Sheep and Wool Development Corporation, Bengaluru              | 2007-08                                                  | Equity   | 6,05,000  | 100 | 6,00.00                                                       | 100.00               |     |                 | The company incurred a loss of ₹24.97 lakh during the year 2014-15.<br>Cumulative loss to the end of the year was ₹4,99,81 lakh.                                                |                                    |
| 69                                        | Karnataka Bhovi Development Corporation (**)                             | 2016-17<br>2017-18<br><b>Total</b>                       | Equity   | 1,000     | 100 | 5,00.00 <sup>(8)</sup><br>5,00.00<br><b>10,00.00</b>          | 100.00               |     |                 |                                                                                                                                                                                 |                                    |
| <b>Total Working Government Companies</b> |                                                                          |                                                          |          |           |     |                                                               | <b>5,92,87,39.62</b> |     | <b>75,66.86</b> | <b>...</b>                                                                                                                                                                      | <b>Dividend: ₹7,56,68,62,07.00</b> |
| <b>Non-Working Companies</b>              |                                                                          |                                                          |          |           |     |                                                               |                      |     |                 |                                                                                                                                                                                 |                                    |
| 1                                         | Karnataka Agro Industries Corporation Limited, Bengaluru                 | 1967-68 to 1987-88                                       | Ordinary | 7,54,090  | 100 | 3,48.09                                                       | 100.00               |     |                 | The Company incurred a loss of ₹18,35.37 lakh during 2016-17.<br>The Cumulative loss to the end of the year was ₹2,78,95.35 lakh.                                               |                                    |
| 2                                         | The Mysore Tobacco Company Limited, Bengaluru                            | 1937-38 to 2013-14                                       | Ordinary | 7,73,794  | 10  | 60.52                                                         | 78.21                |     |                 | The Company earned a profit of ₹2.65 lakh during 2016-17.<br>The cumulative profit to the end of the year was ₹15,08,87 lakh.                                                   |                                    |
| 3                                         | The Mysore Match Company Limited, Shivamogga                             | 1975-76                                                  | Equity   | 50,000    | 10  | 0.50                                                          | 10.00                |     |                 | The Company incurred a loss of ₹9.43 lakh during 2016-17.<br>The cumulative profit to the end of the year was ₹0.76 lakh.                                                       |                                    |

(x) Cumulative loss is arrived after considering profit/loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

(\*\*) Incorporated on 26<sup>th</sup> May 2016 and has been included in the Statement from 2017-18.

(&) Investment pertaining to the year 2016-17 withdrawn from Dr. B. R. Ambedkar Development Corporation Limited, Bengaluru (Sl.No.12).

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2017-18.**

| Sl. No.                               | Name of Concern                                                            | Year(s) of Investment | (Details of Investments) |               |                              | Amount Invested<br>(₹ in lakh) | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                        |
|---------------------------------------|----------------------------------------------------------------------------|-----------------------|--------------------------|---------------|------------------------------|--------------------------------|------------------------------------------------------------------|-------------------------------------------------------------------------|---------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
|                                       |                                                                            |                       | Type                     | No. of Shares | Face Value of each share (₹) |  |  |  |  |  | (₹ in lakh) | (₹ in lakh) |
| (1)                                   | (2)                                                                        | (3)                   | (4)                      | (5)           | (6)                          | (7)                            | (8)                                                              | (9)                                                                     | (10)                                                                | (11)                                                                                                                           |
| <b>3. GOVERNMENT COMPANIES-contd.</b> |                                                                            |                       |                          |               |                              |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                |
| <b>Non-Working Companies-contd.</b>   |                                                                            |                       |                          |               |                              |                                |                                                                  |                                                                         |                                                                     |                                                                                                                                |
| 4                                     | Karnataka State Film Industries Development Corporation Limited, Bengaluru | 1971-72 to 1994-95    |                          | 1,02,489      | 100                          | 90.00                          | 87.91                                                            |                                                                         |                                                                     | The Company incurred a loss of ₹1.67 lakh during 2006-07. The cumulative loss to end of 2006-07 was ₹1,02.42 lakh. (x)         |
| 5                                     | Karnataka Small Industries Marketing Corporation Limited, Bengaluru        | 1988-89 to 1993-94    | Equity                   |               | 100                          | 52.29                          | 79.53                                                            |                                                                         |                                                                     | The Company incurred a loss of ₹21.20 lakh during 2009-10. The cumulative loss to end of the year was ₹14.59 lakh              |
| 6                                     | The Mysore Lamp Works Limited, Bengaluru                                   | 1941-42 to 2012-13    | Equity                   | 1,18,26,897   | 10                           | 11,23.09                       | 91.07                                                            |                                                                         |                                                                     | The Company incurred a loss of ₹12,65.06 lakh during 2016-17. The cumulative loss to the end of the year was ₹3,04,90.00 lakh. |
| 7                                     | Vijayanagar Steel Plant Limited.                                           | 1994-95 to 2014-15    | Equity                   | 1,29,058      | 1,000                        | 12,90.58                       | 100.00                                                           |                                                                         |                                                                     | The Company incurred a loss of ₹5.16 lakh during the year 2016-17. The cumulative loss to the end of the year was ₹46.86 lakh. |
| 8                                     | The Mysore Chrome Tanning Company Limited, Bengaluru                       | 1940-41 to 1989-90    | Equity                   | 7,20,875      | 10                           | 32.04                          | 95.10                                                            |                                                                         |                                                                     | The Company earned a profit of ₹4.10 lakh during 2016-17. The cumulative loss to end of the year was ₹8,53.43 lakh. (x)        |



| (1) | (2)                                                               | (3)                | (4)                 | (5)      | (6) | (7)                     | (8)    | (9) | (10) | (11)                                                                                                                                                                                                                                                              |
|-----|-------------------------------------------------------------------|--------------------|---------------------|----------|-----|-------------------------|--------|-----|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9   | New Government Electric Factory Limited, Bengaluru <sup>(*)</sup> | 1965-66 to 1993-94 | Equity Preferential | 7,74,016 |     | 15,48.02 <sup>(*)</sup> | 90.28  |     |      | (*) Includes ₹4.80 crore being the value of assets taken over from the former New Government Electric Factory on 1 October 1965. As reflected in the accounts to end of 2002-03. The Cumulative loss was ₹4,08,85.00 lakh. (**) The Company is under liquidation. |
| 10  | Chamundi Machine Tools Limited, Mysuru <sup>(*)</sup>             | 1982-83 to 1989-90 | Equity              | 3,500    | 100 | 35.00                   | 100.00 |     |      | The Company incurred a loss of ₹0.90 lakh during 2006-07. The cumulative loss to the end of the year was ₹7,96.65 lakh. (**) The Company is under Liquidation.                                                                                                    |
| 11  | Karnataka State Textiles Limited <sup>(*)</sup>                   | 1984-85            | Equity              | 50,000   |     | 50.00                   | 100.00 |     |      | The Company incurred a loss in 1998-99 was ₹87.78 lakh. The cumulative loss was ₹8,91.46 lakh. (**) The Company is under liquidation.                                                                                                                             |
| 12  | The Mysore Acetate and Chemicals Company Limited <sup>(*)</sup>   | 1964-65 to 1986-87 | Equity              |          | 100 | 3,51.05                 | 98.98  |     |      | The Company incurred a loss of ₹45.90 lakh in 2002-03. The cumulative loss was ₹25,32.70 lakh. (**) The Company is under liquidation.                                                                                                                             |
| 13  | Cauvery Basin Lift Irrigation Corporation, Mysuru                 | 1988-89 to 1994-95 | Equity              | 1,000    |     | 7,72.79                 | 100.00 |     |      | The Company wound-up with effect from 1.4.1996.                                                                                                                                                                                                                   |
| 14  | Krishna Basin Lift Irrigation Corporation Limited, Vijayapura     | 1988-89 to 1996-97 |                     |          |     | 4,63.70                 |        |     |      | The Corporation wound up with effect from 30.9.1998.                                                                                                                                                                                                              |

(x) Cumulative loss is arrived after considering profit/ loss for the year, prior period income/expenses, fringe benefit tax, income tax, dividend & dividend tax, deferred tax etc.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2017-18 – contd.**

| Sl. No.                                            | Name of Concern                                                 | Year(s) of Investment | (Details of Investments) |               |                                 | Amount Invested<br>(₹ in lakh) | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year<br>(₹ in lakh) | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                         |                                    |
|----------------------------------------------------|-----------------------------------------------------------------|-----------------------|--------------------------|---------------|---------------------------------|--------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|
|                                                    |                                                                 |                       | Type                     | No. of Shares | Face Value of each share<br>(₹) |                                |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                 |                                    |
| (1)                                                | (2)                                                             | (3)                   | (4)                      | (5)           | (6)                             | (7)                            | (8)                                                              | (9)                                                                                    | (10)                                                                | (11)                                                                                                                                                                            |                                    |
| <b>3. GOVERNMENT COMPANIES-concltd.</b>            |                                                                 |                       |                          |               |                                 |                                |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                 |                                    |
| <b>Non-Working Companies-concltd.</b>              |                                                                 |                       |                          |               |                                 |                                |                                                                  |                                                                                        |                                                                     |                                                                                                                                                                                 |                                    |
| 15                                                 | Karnataka Implements and Machineries Company Limited, Bengaluru | 1977-78 to 1993-94    | Equity                   | 2,93,990      | 100                             | 3,43,99                        | 100.00                                                           |                                                                                        |                                                                     | The Company incurred a loss of ₹1.02 lakh in 2000-01. The cumulative loss was ₹5,65.34 lakh.<br>The Company was closed vide G.O. No. CI-10-CIS-10 (I & II) dated 23-7-2001.     |                                    |
| 16                                                 | Karnataka Milk Products Limited, Bengaluru                      | 1980-81 to 1982-83    | Equity                   | 2,01,620      | 100                             | 2,01.62                        | 100.00                                                           |                                                                                        |                                                                     | The Company has been dissolved and taken over by the Karnataka Co-operative Milk Producers Federation Limited with effect from 9.9.1998. The accounts are under reconciliation. |                                    |
| <b>Total of Non - Working Government Companies</b> |                                                                 |                       |                          |               |                                 |                                |                                                                  | ...                                                                                    | ...                                                                 |                                                                                                                                                                                 |                                    |
| <b>TOTAL (3) GOVERNMENT COMPANIES</b>              |                                                                 |                       |                          |               |                                 |                                |                                                                  | <b>75,66.86</b>                                                                        |                                                                     | <b>...</b>                                                                                                                                                                      | <b>Dividend: ₹7,56,68,62,07.00</b> |

| (1)                             | (2)                                                      | (3)                                   | (4)               | (5)          | (6)      | (7)                             | (8)  | (9) | (10) | (11)                                                                                                                                                                                                                                                                            |
|---------------------------------|----------------------------------------------------------|---------------------------------------|-------------------|--------------|----------|---------------------------------|------|-----|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>4. JOINT STOCK COMPANIES</b> |                                                          |                                       |                   |              |          |                                 |      |     |      |                                                                                                                                                                                                                                                                                 |
| 1                               | Binny Limited, Bengaluru                                 | Upto 1966-67                          | Ordinary          | 1,725        | 100      | 0.06 <sup>(J)</sup>             |      |     |      | (J) 1,380 shares of former Bengaluru Woolen Cotton and Silk Mills Limited (115.00 shares were purchased for ₹6,301 and 1,265 shares were allotted free of cost) were exchanged for 1,725 shares of ₹100.00 each of the new company. Financial results from 1993-94 are awaited. |
| 2                               | The Mysore Spinning and Manufacturing Company, Bengaluru | 1945-46 to 1961-62                    | Equity preference | 5,527<br>691 | 50<br>50 | 2.34 <sup>(K)</sup>             |      |     |      | (K) 1,382 ordinary shares were purchased for ₹72,651 and 3,223 ordinary shares at face value, 922 ordinary shares and 691 preference shares were issued free of cost. Information on financial results from 1973-74 is awaited.                                                 |
| 3                               | The Mysore Kirloskar Limited, Harihar                    | 1940-41 to 1982-83                    | Equity            | 53,333       | 10       | 5.43 <sup>(F)</sup>             | 0.80 |     |      | (F) 500 shares were issued as bonus shares and 500 shares were purchased for ₹60,000. Information on financial results is awaited.                                                                                                                                              |
| 4                               | Sree Shankara Textiles Mills Limited, Davanagere         | 1952-53                               | Equity            | 5            | 100      | <sup>(P)</sup>                  |      |     |      | (P) Five shares were purchased at ₹76 per share. Information regarding financial results from 1974-75 is awaited.                                                                                                                                                               |
| 5                               | The Mysore Silk Filatures Limited, Siddlaghatta          | upto 1946-47                          | Ordinary          | 4,500        | 2.50     | 0.60 <sup>(*)</sup>             | 6    |     |      | (*) Includes (₹0.02 lakh) Ordinary Shares Allocated under States Reorganization Act 1956                                                                                                                                                                                        |
| 6                               | The Mysore Paints and Water Proofs Limited, Bengaluru    | 1946-47<br>1989-90                    | Ordinary          | 2,000        | 10       | 0.20<br>(-) 0.60 <sup>(N)</sup> | 12   |     |      | (N) Details for the receipts are awaited.                                                                                                                                                                                                                                       |
|                                 |                                                          | <b>Total</b>                          |                   |              |          | <b>(-) 0.40</b>                 |      |     |      |                                                                                                                                                                                                                                                                                 |
| 7                               | Relmar Electric Company Limited, Chennai                 | Allocated under Andhra State Act 1953 | Equity            | 267          | 5        | 0.02                            |      |     |      | The name of the Company 'The Radio and Electricals Ltd. Chennai' was changed to 'Relmar Electric Company Limited, Chennai'.                                                                                                                                                     |

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2017-18 – contd.**

| Sl. No.                                | Name of Concern                                                  | Year(s) of Investment                                                                    | (Details of Investments) |                |                                 | Amount Invested<br>(₹ in lakh)             | Percentage of Government investment to the total paid up capital | Dividend / Interest received and credited to Government during the year<br>(₹ in lakh) | Dividend / Interest declared but not credited to Government Account<br>(₹ in lakh) | Remarks                                                                                                                                                                                                                                                                                                                                                                                                    |
|----------------------------------------|------------------------------------------------------------------|------------------------------------------------------------------------------------------|--------------------------|----------------|---------------------------------|--------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        |                                                                  |                                                                                          | Type                     | No. of Shares  | Face Value of each share<br>(₹) |                                            |                                                                  |                                                                                        |                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                            |
| (1)                                    | (2)                                                              | (3)                                                                                      | (4)                      | (5)            | (6)                             | (7)                                        | (8)                                                              | (9)                                                                                    | (10)                                                                               | (11)                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>4. JOINT STOCK COMPANIES-contd.</b> |                                                                  |                                                                                          |                          |                |                                 |                                            |                                                                  |                                                                                        |                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                            |
| 8                                      | Gulf Oil Corporation, Hyderabad <sup>(A)</sup>                   | 1945-46 to 1980-81                                                                       | Equity                   | 59,796         | 10                              | 2.74 <sup>(B)</sup><br>4.49 <sup>(C)</sup> | 0.78                                                             | 9.87                                                                                   |                                                                                    | (A) Formerly known as IDL Chemicals Ltd. Hyderabad.<br>(B) The Mysore Industrial and Testing Laboratory Limited, Bengaluru, was taken over by IDL Chemicals Limited, Hyderabad. The shares of the Company were exchanged for 14,949 shares of ₹10 each in the new company, without extra payment.<br>(C) Represents adjustment of bonus shares. The company earned a profit of ₹62,11.33 lakh for 2011-12. |
|                                        |                                                                  | <b>Total</b>                                                                             |                          |                |                                 | <b>7.23</b>                                |                                                                  |                                                                                        |                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                            |
| 9                                      | Kobay Silk Mills Limited, Modgi                                  | Allocated under States Reorganisa-tion Act 1956 1976-77                                  | Ordinary                 | 750            | 10                              | 0.14 <sup>(a)</sup>                        |                                                                  |                                                                                        |                                                                                    | (a) Represents the paid-up value of 1,500 shares at ₹9 per share in Mumbai Silk Filatures which were exchanged for 750 shares of ₹10 each of Kobay Silk Ltd., at the paid-up value of ₹7 per share. The difference of ₹3 per share was paid in 1976-77.                                                                                                                                                    |
|                                        |                                                                  | <b>Total</b>                                                                             |                          |                |                                 | <b>0.02</b><br><b>0.16</b>                 |                                                                  |                                                                                        |                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                            |
| 10                                     | The Sandur Plantation and Sandur Tobacco Company Limited, Sandur | Allocated under Andhra State Act 1953<br>Allocated under States Reorganisa-tion Act 1956 | Equity                   | <sup>(Q)</sup> | 50                              | 1.50<br>0.10                               |                                                                  |                                                                                        |                                                                                    | (Q) Information is awaited. The Company is under liquidation. The information about the date from which it is under liquidation is awaited.                                                                                                                                                                                                                                                                |
|                                        |                                                                  | <b>Total</b>                                                                             |                          |                |                                 | <b>1.60</b>                                |                                                                  |                                                                                        |                                                                                    |                                                                                                                                                                                                                                                                                                                                                                                                            |

| (1) | (2)                                                              | (3)                                                                                              | (4)                                | (5)                        | (6)                 | (7)                          | (8)            | (9)   | (10) | (11)                                                                                                                                                                                                                                                                                                 |
|-----|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|---------------------|------------------------------|----------------|-------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11  | The Mandya National Paper Mills Limited, Belagula <sup>(L)</sup> | 1978-79 to 1980-81                                                                               | Equity                             | 20,301<br>39,450           | 5<br>10             | 82.96                        | 0.01           |       |      | (L) ₹2,27,01,860 was received from M/s Hindustan Paper Corporation during 1975-76 to 1980-81 towards purchase consideration of the Company and was credited to Government account. Information regarding financial results from 1996-97 is awaited.                                                  |
| 12  | ACC Limited                                                      | Allocated under States Reorganisa-tion Act 1956<br>1965-66 to 1993-94<br><b>Total</b>            | Equity<br>Equity                   | 4,228<br>8,152             | 100<br>200          | 8.23 <sup>(R)</sup><br>8.15  |                | 33.65 |      | (R) ₹7,94,663 invested out of cash balance. Out of 4,228 shares, 281 shares were transferred from Mumbai at the face value of ₹100.00 per share and 3,947 shares were transferred from Andhra Pradesh for ₹7,94,663 Dividend:- ₹59.39 lakh.                                                          |
| 13  | Tata Hydro Electric Power Company Limited, Mumbai                | Allocated under States Reorganisa-tion Act 1956<br><b>Total</b>                                  | Ordinary<br>Preference             | 551<br>61                  | 100<br>100          | 0.98 <sup>(W)</sup><br>0.11  |                |       |      | (W) Includes ₹1,825 that was invested out of cash balance.                                                                                                                                                                                                                                           |
| 14  | NELCO                                                            | Allocated under States Reorganisa-tion Act 1956                                                  | Ordinary                           | 389                        | 100                 | 1.09<br>0.39 <sup>(aa)</sup> | (Less than 1%) |       |      | (aa) Invested out of cash balance. Formerly known as "The National Radio Electronics Company Limited, Mumbai".                                                                                                                                                                                       |
| 15  | TATA Investment Corporation Limited, Mumbai <sup>(A)</sup>       | Allocated under States Reorganisa-tion Act 1956<br>1980-81<br>1987-88<br>1995-96<br><b>Total</b> | Ordinary<br>Preference<br>Ordinary | 1,561<br>392<br>156        | 100<br>1,000<br>100 | 5.74<br>0.16<br>0.43<br>1.07 |                | 8.69  |      | (A) Formerly known as The Investment Corporation of India Limited, Mumbai. Investment of ₹4,63,550 was met out of cash balance.<br>(@) 29 Debentures of ₹1,000 each were received by Government on allocation by Andhra Pradesh under States Reorganisation Act, 1956.<br>(&) Includes 29 Debentures |
|     |                                                                  |                                                                                                  |                                    | <b>2,109<sup>(K)</sup></b> |                     | <b>7.40<sup>(@)</sup></b>    | <b>0.26</b>    |       |      |                                                                                                                                                                                                                                                                                                      |

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2017-18 – contd.**

| Sl. No.                                | Name of Concern                                                                    | Year(s) of Investment                                                                   | (Details of Investments)                                                 |                                                          |                                 | Amount Invested<br>(₹ in lakh)              | Percentage of Government investment to the total paid up capital | Dividend / Interest credited to Government during the year<br>(₹ in lakh) | Dividend / Interest declared but not credited to Government Account | Remarks                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|----------------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------|---------------------------------|---------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        |                                                                                    |                                                                                         | Type                                                                     | No. of Shares                                            | Face Value of each share<br>(₹) |                                             |                                                                  |                                                                           |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| (1)                                    | (2)                                                                                | (3)                                                                                     | (4)                                                                      | (5)                                                      | (6)                             | (7)                                         | (8)                                                              | (9)                                                                       | (10)                                                                | (11)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| <b>4. JOINT STOCK COMPANIES-contd.</b> |                                                                                    |                                                                                         |                                                                          |                                                          |                                 |                                             |                                                                  |                                                                           |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 16                                     | Hindustan Engineering Industries Ltd<br>(Formerly Malanpur Steel Limited, Kolkata) | Allocated under States Reorganisa - tion Act 1956<br>1978-79<br>1986-87<br><b>Total</b> | Equity<br>Equity<br>Ordinary                                             | 10,950<br>5,475<br>32,850<br><br>36                      | 10<br>10<br><br>100             | 1.09<br>0.55<br>1.65<br><b>3.29</b><br>0.04 | 0.03<br><br><br>(Less than 0.01)                                 | <br><br><br><br><br>4.22                                                  | <br><br><br><br><br>                                                | (₹) The name of the Company has been changed with effect from 17.04.2001. Formerly known as 'Hindustan Development Corporation Limited, Kolkotta'.<br><br>Invested out of Industrial Research and Development Fund. The name of the Company viz., 'The National Machinery Manufacturing Company Ltd. Mumbai' has been changed with effect from 23 <sup>rd</sup> August 1980. Financial results from 1987-88 are awaited.<br><br>₹94,900 were invested out of cash balance. Profit after tax for the year 2010-11 was ₹4,08,49.00 lakh. |
| 17                                     | Mafatlal Engineering Industries Limited, Mumbai                                    | Allocated Under States Reorganisa - tion Act 1956                                       | Ordinary                                                                 | 36                                                       | 100                             | 0.04                                        | (Less than 0.01)                                                 |                                                                           |                                                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 18                                     | Tata Chemicals Limited, Mumbai                                                     | Allocated under States Reorganisa - tion Act 1956<br>1980-81<br>1986-87<br><b>Total</b> | Preference<br>Ordinary<br>Ordinary<br>Ordinary<br>Ordinary<br>Preference | 2,377<br>4,444<br>6,992<br><b>11,436</b><br><b>2,377</b> | 100<br>10<br>10<br><br>         | 2.38<br>0.44<br>0.70<br>0.47<br><b>3.99</b> | <br><br><br><br>(Less than 0.01)                                 | <br><br><br><br><br>4.22                                                  | <br><br><br><br><br>                                                | <br><br><br><br><br>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |

| (1) | (2)                                             | (3)                                                                                  | (4)                                     | (5)                           | (6)                     | (7)                                         | (8)                    | (9)  | (10) | (11)                                                                                                                                                                                                                                                            |
|-----|-------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------------|-------------------------------|-------------------------|---------------------------------------------|------------------------|------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 19  | The Tata Iron and Steel Company Limited, Mumbai | Allocated under States Reorganisation Act 1956<br>1980-81 to 1994-95<br><b>Total</b> | Preference Special Ordinary<br>Ordinary | 1,601<br>42<br>1,759<br>2,079 | 100<br>100<br>75<br>100 | 2.73<br>0.10<br>1.78<br>3.73<br><b>8.34</b> | 0.02                   | 8.69 |      | ₹13,403 was invested out of cash balance.                                                                                                                                                                                                                       |
| 20  | The Investa Limited, Mumbai <sup>(x)</sup>      | Allocated under States Reorganisation Act 1956                                       | Preference Ordinary                     | 543<br>543                    | 100                     | 0.81                                        |                        |      |      | (x) Formerly known as 'Investa Industrial Corporation Limited'. 543 preference shares were purchased at ₹50 per share. ₹45,625 were invested out of cash balance.                                                                                               |
| 21  | Tata Motors Limited, Mumbai                     | Allocated under States Reorganisation Act 1956<br>1963-64 to 1991-92                 | Ordinary<br>Preference<br>Debentures    | 24,662<br>63<br>315           | 100                     | 25.87 <sup>(*)</sup>                        | 0.18<br>(Less than 1%) |      |      | Formerly Tata Engineering and Locomotives Limited,<br>(* ) Includes ₹30,952 invested out of cash balance during 1976-77 and 5980 ordinary shares (₹5.98 lakh) allocated under States' Reorganization Act.<br>Profit for the year 2011-12 was ₹1,35,16,500 lakh. |
| 22  | The Ugar Sugar Works Limited, Sangli            | Allocated under States Reorganisation Act 1956<br>1980-81                            | Equity<br>Equity                        | 3,016 <sup>(*)</sup><br>1,326 | 100<br>100              | 4.34                                        |                        |      |      | (* ) Includes 3016 ordinary shares (₹3.01 lakh) allocated under States' Reorganization Act. The company incurred a loss of ₹20,03.64 lakh in 2009-10.                                                                                                           |
| 23  | Heidelberg Cement India Limited                 | 1960-61 to 1963-64                                                                   | Equity                                  | 2,34,600                      | 10                      | 23.46                                       | 0.70                   | 6.57 |      | The Company incurred a loss of ₹24,78.68 lakh, cumulative loss to end of the year was ₹2,61,47.44 lakh.<br>Formerly known as Mysore Cements Limited, Bengaluru.                                                                                                 |

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2017-18 – contd.**

| Sl. No.                                | Name of Concern                                              | Year(s) of Investment                                                             | (Details of Investments) |               |                              | Amount Invested<br>(₹ in lakh)            | Percentage of Government investment to the total paid up capital | Dividend / Interest                                             |                                                 | Remarks                                                                                                                                                                                   |
|----------------------------------------|--------------------------------------------------------------|-----------------------------------------------------------------------------------|--------------------------|---------------|------------------------------|-------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        |                                                              |                                                                                   | Type                     | No. of Shares | Face Value of each share (₹) |                                           |                                                                  | received and credited to Government during the year (₹ in lakh) | declared but not credited to Government Account |                                                                                                                                                                                           |
| (1)                                    | (2)                                                          | (3)                                                                               | (4)                      | (5)           | (6)                          | (7)                                       | (8)                                                              | (9)                                                             | (10)                                            | (11)                                                                                                                                                                                      |
| <b>4. JOINT STOCK COMPANIES-contd.</b> |                                                              |                                                                                   |                          |               |                              |                                           |                                                                  |                                                                 |                                                 |                                                                                                                                                                                           |
| 24                                     | Industrial and Prudential Investment Company Limited, Mumbai | Allocated under States Reorganisation Act 1956<br>1980-81<br>1992<br><b>Total</b> | Equity                   | 14            | 50                           | (A)<br><br><br><br>(B)<br><br><br><br>(C) | (Less than 1%)                                                   | 0.04                                                            |                                                 | (A) Shares of the face value of ₹700 were purchased for ₹84, (B) ₹140.<br>(C)The total investment in the Company is ₹224.<br>The company earned a profit of ₹5,96.28 lakh during 2010-11. |
| 25                                     | Industrial and Investment Trust Limited, Mumbai              | Allocated under States Reorganisation Act 1956<br>1994-95<br><b>Total</b>         | Equity                   | 142           |                              | 0.14<br><br><br><b>0.43</b>               |                                                                  |                                                                 |                                                 | The Company earned a profit of ₹2,36.74 lakh during the year 2003-04.                                                                                                                     |
| 26                                     | Tata Power Company Limited, Mumbai                           | Allocated under States Reorganisation Act 1956<br>1980-81<br><b>Total</b>         | Ordinary                 | 1,630         | 10                           | 2.45<br><br><br><b>2.81</b>               | (Less than 1%)                                                   | 3.20                                                            |                                                 | (A) Represents the amount invested in Andhra valley Power Supply Company, Mumbai.<br>Net profit in 2011-12 was ₹10,87,68 lakh.                                                            |
| 27                                     | Sugarcane Product Industries Limited, Vijayapura             | Allocated under States Reorganisation Act 1956                                    | Ordinary                 | 100           | 50                           | 0.05                                      | (Less than 1%)                                                   |                                                                 |                                                 | The Company is under liquidation.                                                                                                                                                         |



| (1) | (2)                                                  | (3)                                            | (4)                                         | (5)            | (6)      | (7)                  | (8)  | (9)  | (10) | (11)                                                                                                                                                                                                                      |
|-----|------------------------------------------------------|------------------------------------------------|---------------------------------------------|----------------|----------|----------------------|------|------|------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 28  | Bagalkot Udyog Limited <sup>(*)</sup>                | Allocated under States Reorganisation Act 1956 | Ordinary                                    | 98,900         | 10       | 9.89                 | 1.15 |      |      | (*) Formerly known as 'Kanoria Industries Limited'. The Company incurred a loss of ₹9,69.68 lakh during the year 2005-06, the cumulative loss to end of the year was ₹51,05.47 lakh.                                      |
| 29  | I. V. P. Limited                                     | Allocated under States Reorganisation Act 1956 | Equity                                      | 1,110          | 10       | 0.11                 |      | 0.71 |      | 111 shares of ₹100.00 each were allocated under States Reorganisation Act, 1956, from Government of Maharashtra. The shares were purchased for ₹10,523. Each share of ₹100.00 was sub-divided into 10 shares of ₹10 each. |
|     |                                                      | 1963-64 to 1992-93                             | Equity                                      | 4,150          | 10       | 1.99                 |      |      |      |                                                                                                                                                                                                                           |
|     |                                                      | <b>Total</b>                                   |                                             |                |          | <b>2.10</b>          |      |      |      |                                                                                                                                                                                                                           |
| 30  | Krishna Sugar Mills Limited, Kittur                  | Allocated under States Reorganisation Act 1956 | Preference<br>Ordinary<br>Fixed<br>Deposits | 2,454<br>9,805 | 50<br>10 | 1.23<br>0.98<br>0.65 |      |      |      | The Company is under liquidation since 1962.                                                                                                                                                                              |
|     |                                                      | <b>Total</b>                                   |                                             |                |          | <b>2.86</b>          |      |      |      |                                                                                                                                                                                                                           |
| 31  | The Scindia Steam Navigation Company Limited, Mumbai | Allocated under States Reorganization Act 1956 | Ordinary                                    | 3,705          |          | 0.85                 |      |      |      | Information regarding financial results from 1986-87 is awaited.                                                                                                                                                          |
|     |                                                      | 1980-81                                        | Ordinary                                    | 1,630          | 20       | 0.33                 |      |      |      |                                                                                                                                                                                                                           |
|     |                                                      | <b>Total</b>                                   |                                             |                |          | <b>1.18</b>          |      |      |      |                                                                                                                                                                                                                           |
| 32  | Sri Ganapathi Mills Limited, Kundgol                 | Allocated under States Reorganisation Act 1956 | Ordinary<br>Preference                      | 184<br>200     | 25<br>2  | 0.05                 |      |      |      | The Company is under liquidation.                                                                                                                                                                                         |
| 33  | Rainbow Record Company Limited                       | Allocated under States Reorganisation Act 1956 | Ordinary                                    | 50             | 10       | 0.01                 |      |      |      | The Company is under liquidation.                                                                                                                                                                                         |

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2017-18 – contd.**

| Sl. No.                                | Name of Concern                                                          | Year(s) of Investment              | (Details of Investments) |                   |                              | Amount Invested<br>(₹ in lakh)  | Percentage of Government investment to the total paid up capital | Dividend / Interest                                 |                                                 | Remarks                                                                                                                                                                                                                       |
|----------------------------------------|--------------------------------------------------------------------------|------------------------------------|--------------------------|-------------------|------------------------------|---------------------------------|------------------------------------------------------------------|-----------------------------------------------------|-------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                        |                                                                          |                                    | Type                     | No. of Shares     | Face Value of each share (₹) |                                 |                                                                  | received and credited to Government during the year | declared but not credited to Government Account |                                                                                                                                                                                                                               |
| (1)                                    | (2)                                                                      | (3)                                | (4)                      | (5)               | (6)                          | (7)                             | (8)                                                              | (9)                                                 | (10)                                            | (11)                                                                                                                                                                                                                          |
| <b>4. JOINT STOCK COMPANIES-concd.</b> |                                                                          |                                    |                          |                   |                              |                                 |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                               |
| 34                                     | Deepak Insulated Cable Corporation Limited, Chennai                      | 1964-65 to 1980-81                 | Equity                   | 42,000            | 10                           | 4.20                            |                                                                  |                                                     |                                                 | Information regarding financial results from the year 1982-83 onwards is awaited.                                                                                                                                             |
| 35                                     | Banana and Fruit Development Corporation Limited, Chennai                | 1965-66 to 1974-75                 | Ordinary                 | 1,437             | 100                          | 1.44                            |                                                                  |                                                     |                                                 | Information regarding financial results from 1977-78 is awaited.                                                                                                                                                              |
| 36                                     | Walchandnagar Industries Limited, Dharwar (Mumbai)                       | 1965-66 to 1966-67                 | Ordinary                 | 2,000             | 100                          | 2.00                            |                                                                  | 0.07                                                |                                                 | Tiwac Industries, Dharwar was amalgamated with Walchandnagar Industries Dharwar (Mumbai) with effect from 1 April 1978.                                                                                                       |
| 37                                     | Devaraj Urs Truck Terminals Private Limited, Bengaluru                   | 1979-80 to 1981-82                 | Equity                   |                   | (H)                          | 15.00                           |                                                                  |                                                     |                                                 | (H) Information awaited from Government.<br>The name of the Company has been changed from Karnataka Truck Terminals Private Limited to Devaraj Urs Truck Terminals Private Limited vide GO No.FTD 114 TME 89 dated 13.11.1991 |
| 38                                     | Walchand People First Ltd (Premier Construction Company Limited, Mumbai) |                                    | Equity                   | 54 <sup>(X)</sup> |                              |                                 |                                                                  |                                                     |                                                 | (X) The shares held by Captain Visheshal Singh were transferred in the name of the Governor of Karnataka.                                                                                                                     |
| 39                                     | Bengaluru International Airport Limited, Bengaluru                       | Upto 2001-02<br>2015-16<br>2016-17 |                          |                   |                              | 2,60.00<br>79,44.36<br>36,07.69 |                                                                  |                                                     |                                                 | The company earned a profit of ₹5,63,38.00 lakh during 2016-17. Cumulative profit to the end of the year is ₹13,40,59.00 lakh as per the Annual Published Report.                                                             |
|                                        | <b>Total</b>                                                             |                                    |                          |                   |                              | <b>1,18,12.05</b>               |                                                                  |                                                     |                                                 |                                                                                                                                                                                                                               |

| (1)                                                      | (2)                                                                                         | (3)                                                      | (4) | (5) | (6) | (7)                                                                          | (8)   | (9)            | (10) | (11)                                                                                                                                                                                                                                                                   |
|----------------------------------------------------------|---------------------------------------------------------------------------------------------|----------------------------------------------------------|-----|-----|-----|------------------------------------------------------------------------------|-------|----------------|------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 40                                                       | Infrastructure Development Corporation (Karnataka) Limited (Ideck) Bengaluru <sup>(e)</sup> | 1998-99 to 2010-11                                       | (H) | (H) | (H) | 30.00                                                                        |       |                |      | (@) Formerly known as Karnataka Infrastructure Development and Finance Corporation.<br>(H) Information awaited from Govt.                                                                                                                                              |
| 41                                                       | Bengaluru Metro Rail Corporation Limited Bengaluru                                          | 2008-09 to 2015-16<br>2016-17<br>2017-18<br><b>Total</b> |     |     |     | 22,04,27.00 <sup>(@)</sup><br>1,88,35.00<br>2,00,00.00<br><b>25,92,62.00</b> |       |                |      | (@) Includes ₹2,10,02.00 lakh invested out of 'Bengaluru Metro Rail Corporation Limited Fund'                                                                                                                                                                          |
| 42                                                       | NABARD Financial Services [NABFINS] Bengaluru <sup>(*)</sup>                                | 1998-99 to 2011-12<br>2017-18<br><b>Total</b>            | (H) | (H) | (H) | 10,36.00<br>9,44.00<br><b>19,80.00</b>                                       | 40.72 |                |      | NABFINS is a subsidiary of NABARD. NABARD being the major promoter holds more than 51% of the equity and hence shown under JSC.<br>(H) Information is awaited from Government.<br>(*) Formerly known as Karnataka Agricultural Development Finance Corporation Limited |
| 43                                                       | Goods and Services Tax Network (GSTN SPV)                                                   | 2013-14                                                  |     |     |     | 7.90                                                                         |       |                |      | The company has been setup with an equity capital of ₹10.00 crore with the Centre and States having equal stakes of 24.50 per cent each and Non Government Institutions would hold 51 per cent. The share of Government of Karnataka in the company is ₹7.90 lakh      |
| <b>Total (4) JOINT STOCK COMPANIES</b>                   |                                                                                             |                                                          |     |     |     | <b>27,33,29.37</b>                                                           |       | <b>1,16.43</b> | ...  | <b>Dividend: ₹11,64,29,40.00</b>                                                                                                                                                                                                                                       |
| <b>5. CO-OPERATIVE SOCIETIES AND BANKS<sup>(K)</sup></b> |                                                                                             |                                                          |     |     |     |                                                                              |       |                |      |                                                                                                                                                                                                                                                                        |
| 1                                                        | Credit Co-operatives                                                                        | Upto 2013-14<br>2016-17<br><b>Total</b>                  |     |     |     | 74,04.86<br>6,00.00<br>80,04.86                                              |       | 69.58          |      |                                                                                                                                                                                                                                                                        |

(K) Details for columns 4 to 6 are not available with the Department.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT – contd.**

**Section-1: Details of Investments upto 2017-18**

| Sl. No.                                        | Name of Concern                         | Year(s) of Investment              | (Details of Investments) |               |                              | Amount Invested<br>(₹ in lakh)                 | Percentage of Government investment to the total paid up capital | Dividend / Interest                                             |                                                 | Remarks |
|------------------------------------------------|-----------------------------------------|------------------------------------|--------------------------|---------------|------------------------------|------------------------------------------------|------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------|---------|
|                                                |                                         |                                    | Type                     | No. of Shares | Face Value of each share (₹) |                                                |                                                                  | received and credited to Government during the year (₹ in lakh) | declared but not credited to Government Account |         |
| (1)                                            | (2)                                     | (3)                                | (4)                      | (5)           | (6)                          | (7)                                            | (8)                                                              | (9)                                                             | (10)                                            | (11)    |
| <b>5. CO-OPERATIVE SOCIETIES AND BANKS (K)</b> |                                         |                                    |                          |               |                              |                                                |                                                                  |                                                                 |                                                 |         |
| 2                                              | Housing Co-operatives                   | Upto 2013-14                       |                          |               |                              | 1,89.63                                        |                                                                  |                                                                 |                                                 |         |
| 3                                              | Labour Co-operatives                    | Upto 2013-14                       |                          |               |                              | 7.38                                           |                                                                  |                                                                 |                                                 |         |
| 4                                              | Farming Co-operatives                   | Upto 2013-14                       |                          |               |                              | 1,33.06                                        |                                                                  | 3.81                                                            |                                                 |         |
| 5                                              | Warehousing and Marketing Co-operatives | Upto 2014-15                       |                          |               |                              | 48,09.63                                       |                                                                  | 14.55                                                           |                                                 |         |
| 6                                              | Processing Co-operatives                | Upto 2013-14<br>2015-16<br>2017-18 |                          |               |                              | 19,18.67<br>1,40.00<br>1,00.00                 |                                                                  |                                                                 |                                                 |         |
|                                                |                                         | <b>Total</b>                       |                          |               |                              | <b>21,58.67</b>                                |                                                                  |                                                                 |                                                 |         |
| 7                                              | Dairy Co-operatives                     | Upto 2013-14                       |                          |               |                              | 15,80.20                                       |                                                                  | 1.33                                                            |                                                 |         |
| 8                                              | Fishermen's Co-operatives               | Upto 2015-16<br>2016-17            |                          |               |                              | 11,08.91<br>(-) 25.02 <sup>(8)</sup>           |                                                                  | 0.40                                                            |                                                 |         |
|                                                |                                         | <b>Total</b>                       |                          |               |                              | <b>10,83.89</b>                                |                                                                  |                                                                 |                                                 |         |
| 9                                              | Co-operative Sugar Mills                | Upto 2015-16<br>2016-17<br>2017-18 |                          |               |                              | 1,01,37.59<br>10,00.00<br>8,49.00              |                                                                  |                                                                 |                                                 |         |
|                                                |                                         | <b>Total</b>                       |                          |               |                              | <b>1,19,86.59</b>                              |                                                                  |                                                                 |                                                 |         |
| 10                                             | Co-operative Spinning Mills             | Upto 2015-16<br>2017-18            |                          |               |                              | 48,55.64<br>6,45.67<br>47,91.48 <sup>(8)</sup> |                                                                  |                                                                 |                                                 |         |
|                                                |                                         | <b>Total</b>                       |                          |               |                              | <b>1,02,92.79</b>                              |                                                                  |                                                                 |                                                 |         |
| 11                                             | Industrial Co-operatives                | Upto 2015 - 16                     |                          |               |                              | 17,67.61                                       |                                                                  |                                                                 |                                                 |         |
| 12                                             | Consumer Co-operatives                  | Upto 2013-14                       |                          |               |                              | 6,70.11                                        |                                                                  | 0.44                                                            |                                                 |         |

| (1) | (2)                  | (3)                                               | (4) | (5) | (6) | (7)                                                                                            | (8) | (9)             | (10) | (11)                               |
|-----|----------------------|---------------------------------------------------|-----|-----|-----|------------------------------------------------------------------------------------------------|-----|-----------------|------|------------------------------------|
| 13  | Tribal Area Sub-Plan | Upto 2013-14                                      |     |     |     | 1,29.87                                                                                        |     |                 |      |                                    |
| 14  | Other Co-operatives  | Upto 2015-16<br>2016-17<br>2017-18                |     |     |     | 12,03.30<br>1,05.00<br>(-) 1,58.93 <sup>(S)</sup><br><br>3,84.00<br>(-) 2,70.37 <sup>(#)</sup> |     | 1,09.84         |      |                                    |
|     |                      | <b>Total</b>                                      |     |     |     | <b>12,63.00</b>                                                                                |     |                 |      |                                    |
| 15  | Others               | Upto 1998-99                                      |     |     |     | 27.65                                                                                          |     |                 |      |                                    |
|     |                      | <b>TOTAL (5) CO-OPERATIVE SOCIETIES AND BANKS</b> |     |     |     | <b>4,41,04.94</b>                                                                              |     | <b>1,99.95</b>  | ...  | <b>Dividend: ₹19,99,49,62.00</b>   |
|     |                      | <b>GRAND TOTAL</b>                                |     |     |     | <b>6,51,45,88.36</b>                                                                           |     | <b>78,83.24</b> | ...  | <b>Dividend: ₹7,88,32,41,09.00</b> |

(K) Details for columns 4 to 6 are not available with the Department.

(S) Total Investments reduced due to retirement of Government investments in share capital under Other Co-operative (Sl.No.14) by ₹1,58.93 lakh & under Fisherman's Co-operatives (Sl. No. 8 above) by ₹25.02 lakh.

(&) Increased Proforma due to conversion of Loan into Equity in pursuance of G.O. No.77/2015/Bangalore, dated.17-03-2017.

(#) Total Investments reduced due to retirement of Government investments in share capital under Other Co-operative.

**STATEMENT NO. 19 - DETAILED STATEMENT OF INVESTMENTS OF THE GOVERNMENT - conclud.**  
**Section 2 Major and Minor Head-wise details of Investments during the year**  
**(Includes only Institutions where there is difference between Statements No. 16 and 19)**

| Sl. No of Stt. No. 19 and Name of concern | Head of Account                                                            |                                                                                                                                                                                                          |            |            | Investment at the end of the year | Disinvestments during the year | Investment at the end of the year | Remarks |
|-------------------------------------------|----------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----------------------------------|--------------------------------|-----------------------------------|---------|
|                                           | (1)                                                                        | (2)                                                                                                                                                                                                      | (3)        | (4) |  |  |  |  | (5) | (6) | (7) |
| <b>Statutory Corporations</b>             |                                                                            |                                                                                                                                                                                                          |            |            |                                   |                                |                                   |         |
| 02                                        | Karnataka State Financial Corporation Limited                              | 4885 Capital Outlay on Industries and Minerals<br>01 Investments in Industrial Financial Institutions<br>190 Investments in Public Sector and other Undertakings.                                        | 9,23,88.97 | 75,00.00   | ...                               | ...                            | 9,98,88.97                        | ...     |
| <b>Government Companies (Working)</b>     |                                                                            |                                                                                                                                                                                                          |            |            |                                   |                                |                                   |         |
| 10                                        | D. Devaraj Urs Backward Classes Development Corporation Limited, Bengaluru | 4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes, other Backward Classes and Minorities<br>03 Welfare of Backward Classes<br>190 Investments in Public Sector and other Undertakings | 3,33,67.25 | 1,25,00.00 | ...                               | ...                            | 4,58,67.25                        | ...     |
| 11                                        | Karnataka State Women's Development Corporation Limited, Bengaluru         | 4235 Capital outlay on Social Security and Welfare<br>02 Social Welfare<br>190 Investments in Public Sector and other Undertakings                                                                       | 12,80.56   | 65.00      | ...                               | ...                            | 13,45.56                          | ...     |
| 13                                        | The Karnataka Scheduled Tribes Development Corporation Limited, Bengaluru  | 4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes<br>02 Welfare of Scheduled Tribes<br>190 Investments in Public Sector and other Undertakings             | 18,80.00   | 2,00.00    | ...                               | ...                            | 20,80.00                          | ...     |

| (1)                                     | (2)                                                                                                                                                                                                                                                                                 | (3)        | (4)        | (5) | (6)        | (7) |
|-----------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|-----|------------|-----|
| 14                                      | Karnataka Minorities Development Corporation Limited<br>4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes<br>03 Welfare of Backward Classes<br>190 Investments in Public Sector and other Undertakings                                | 4,92,09.45 | 1,90,00.00 |     | 6,82,09.45 | ... |
| 25                                      | Dr. Babu Jagjivan Ram Leather Industries Development Corporation Limited. Bengaluru<br>4225 Capital outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes<br>01 Welfare of Scheduled Castes<br>190 Investments in Public Sector and other Undertakings | 1,35,00.00 | 50,00.00   | ... | 1,85,00.00 | ... |
| 32                                      | KEONICS<br>5465 Investments in General Financial and Trading Institution.<br>01 Investment in General Financial Institutions<br>190 Investment in Public Sector and other Undertakings                                                                                              | 22,00.00   | 2,10.00    |     | 24,10.00   |     |
| 37                                      | The Mysore Sugar Company Limited, Bengaluru<br>4860 Capital Outlay on Consumer Industries<br>04 Sugar<br>190 Investments in Public Sector and other Undertakings                                                                                                                    | 2,03,58.32 | 20,00.00   |     | 2,23,58.32 |     |
| 38                                      | Mysore Paints and Varnish Limited, Mysuru<br>4852 Capital Outlay on Iron and Steel Industries<br>01 Mining<br>190 Investments in Public Sector and other Undertakings                                                                                                               | 0.00       | 5,00.00    |     | 5,00.00    |     |
| <b>CO-OPERATIVE SOCIETIES AND BANKS</b> |                                                                                                                                                                                                                                                                                     |            |            |     |            |     |
| 9                                       | Co-operative Sugar Mills<br>4860 Capital Outlay on Consumer Industries<br>04 Sugar<br>190 Investments in Public Sector and other Undertakings                                                                                                                                       | 73,68.59   | 8,49.00    |     | 82,17.59   |     |

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## STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT

Disclosure of Guarantees given by the Government to Statutory Corporations, Government Companies, Local Bodies and other Institutions to raise loans from Financial Institutions as on 31.03.2018. The Statement has been prepared as per the GOI Notification dated 20 December 2010. The information for this Statement has been furnished by the Finance Department, Government of Karnataka.

### SECTION 'A' - CLASS WISE GUARANTEES

| Class<br>(Number of Guarantees)         | Maximum<br>Amount<br>Guaranteed<br>(up to the end<br>of 31.3.2018) | Outstanding<br>at the beginning<br>of the year |                   | Additions<br>during the year |                    | Deletions<br>(other than invoked)<br>during the year |                    | Invoked<br>during the<br>year | Outstanding<br>at the end of the year |                   | Guarantee<br>Commission<br>or Fee |                   | Other<br>material<br>details |                   |
|-----------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-------------------|------------------------------|--------------------|------------------------------------------------------|--------------------|-------------------------------|---------------------------------------|-------------------|-----------------------------------|-------------------|------------------------------|-------------------|
|                                         |                                                                    | Principal                                      | Interest          | Principal                    | Interest           | Principal                                            | Interest           |                               | Principal                             | Interest          | Principal                         | Interest          |                              | Receivable<br>(b) | Received |
| (1)                                     | (2)                                                                | (3)                                            | (4)               | (5)                          | (6)                | (7)                                                  | (8)                | (9)                           | (10)                                  | (11)              | (12)                              | (13)              | (14)                         | (15)              |
| <b>CLASS-WISE DETAILS OF GUARANTEES</b> |                                                                    |                                                |                   |                              |                    |                                                      |                    |                               |                                       |                   |                                   |                   |                              |                   |
| CLASS I (103)                           | 1,91,02,33.69                                                      | 1,11,41,27.33                                  | 1,23,10.15        | 37,70,44.52                  | 13,81,95.09        | 11,47,47.22                                          | 13,57,79.45        | ...                           | 1,37,64,24.63                         | 1,47,25.79        | 3,21,80.21                        | 1,29,90.09        |                              |                   |
| CLASS II (21)                           | 43,66,50.00                                                        | 42,35,20.00                                    | ...               | 3,87,38.68                   | 1,06,20.00         | 3,87,38.68                                           | ...                | ...                           | 41,29,00.00                           | ...               | 23,49.36                          | 14,67.36          |                              |                   |
| CLASS III (37)                          | 5,56,18.58                                                         | 4,43,97.65                                     | 82.83             | 39,50.00                     | 11,12.32           | 1,10,35.19                                           | 10,01.48           | ...                           | 3,73,12.46                            | 1,93.67           | 10,53.13                          | 3,46.99           |                              |                   |
| <b>GRAND TOTAL (161)</b>                | <b>2,40,25,02.27</b>                                               | <b>1,58,20,44.98</b>                           | <b>1,23,92.98</b> | <b>38,09,94.52</b>           | <b>17,80,46.09</b> | <b>13,64,02.41</b>                                   | <b>17,55,19.61</b> | ...                           | <b>1,82,66,37.09</b>                  | <b>1,49,19.46</b> | <b>3,55,82.70</b>                 | <b>1,48,04.44</b> |                              |                   |

#### Note 1:

- Class I:** Guarantees given to Reserve Bank of India, other Banks and Financial Institution for repayment of Principal and payment of interest, cash credit facility, Financing seasonal Agricultural operations and for providing working Capital to Companies, Corporations and Co-Operative Societies and Banks.
- Class II:** Guarantees given for repayment of share capital, payment of minimum annual dividend and repayment of Bonds or Loans, Debentures issued or raised by the statutory corporations and Financial Institutions.
- Class III:** Any Other class.



**Note 2:**

- a) Guarantees under the class iii, iv, v, vi does not exist.
- b) Guarantees to the Reserve Bank of India do not exist.
- c) Guarantees are given to Power Finance Corporations in respect of Power Sector (ESCOMS).
- d) The Maximum Guaranteed Amount in respect of fully paid principal is deleted.
- e) The closing balances of institutions availed loan from HUDCO is based on Ledger Statements obtained from the Financing Institution.
- f) The closing balances of institutions availed loan from financial institutions other than HUDCO, is furnished by the institutions concerned.
- g) The tracking unit/ designated authority for guarantees in Government is Finance Department.
- h) Budgetary provision has been made for payment of interest and repayment of Principal in respect of guarantees extended to Neeravari Nigams, KRDCCL, KSDB, KVIC.

**Note 3:**

- a) Figures in Brackets under column 1 represent Number of guarantees given to entities under the class specified.
- b) The Receivable Guarantee Commission amount shown in the statement is tentative.
- c) Differences in closing Balance 2016-17 and opening balance 2017-18 in respect of certain institutions are due to reconciliation of figures.
- d) There is no automatic debt mechanism.
- e) Maximum Government Guarantees includes only live guarantees.

**Note 4:**

Total Number of Entities during the period under report is 51.

**STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – contd.**  
**SECTION ‘B’- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES**

| Class / Sector / Entity<br>(Number of Guarantees) | Maximum<br>Amount<br>Guaranteed<br>(up to the end<br>of 31.3.2018)           | Outstanding<br>at the beginning<br>of the year |                   | Additions<br>during the year |                 | Deletions<br>(other than invoked)<br>during the year |                 | Invoked<br>during<br>the year | Outstanding<br>at the end<br>of the year | Guarantee<br>Commission<br>or Fee | Other<br>material<br>details |                |                |                   |
|---------------------------------------------------|------------------------------------------------------------------------------|------------------------------------------------|-------------------|------------------------------|-----------------|------------------------------------------------------|-----------------|-------------------------------|------------------------------------------|-----------------------------------|------------------------------|----------------|----------------|-------------------|
|                                                   |                                                                              | Principal                                      | Interest          | Principal                    | Interest        | Principal                                            | Interest        |                               |                                          |                                   |                              | Principal      | Interest       | Receivable<br>(b) | Received |
| (1)                                               | (2)                                                                          | (3)                                            | (4)               | (5)                          | (6)             | (7)                                                  | (8)             | (9)                           | (10)                                     | (11)                              | (12)                         | (13)           | (14)           | (15)              |
| <b>CLASS I</b>                                    |                                                                              |                                                |                   |                              |                 |                                                      |                 |                               |                                          |                                   |                              |                |                |                   |
| <b>SECTOR: POWER</b>                              |                                                                              |                                                |                   |                              |                 |                                                      |                 |                               |                                          |                                   |                              |                |                |                   |
| 1                                                 | Karnataka Power Corporation (1)                                              | 1,10,00.00                                     | 1,10,00.00        | ...                          | 1,60,65.67      | ...                                                  | 1,60,65.67      | ...                           | 1,10,00.00                               | ...                               | 55.00                        | 55.00          | 55.00          | (a)               |
| 2                                                 | Hubli Electricity Supply Company Limited (3)                                 | 2,74,25.00                                     | 1,86,88.00        | ...                          | 3,80.00         | 17,65.77                                             | 23,70.52        | 17,65.77                      | ...                                      | 1,66,97.48                        | ...                          | 1,47.00        | 1,47.00        | (b)               |
| 3                                                 | Gulbarga Electricity Supply Company Limited (2)                              | 84,31.00                                       | 36,05.31          | ...                          | ...             | 8,01.30                                              | 6,59.68         | 8,01.30                       | ...                                      | 29,45.63                          | ...                          | 33.00          | 33.00          | (c)               |
| 4                                                 | Mangalore Electricity Supply Company Ltd. (2)                                | 29,05.00                                       | 5,09.02           | ...                          | 16,54.00        | ...                                                  | ...             | ...                           | 21,63.02                                 | ...                               | 22.00                        | 22.00          | 22.00          | (a)               |
| 5                                                 | CESCOM (2)                                                                   | 73,80.00                                       | 43,57.76          | 23,78.59                     | ...             | 3,90.86                                              | ...             | ...                           | 43,57.76                                 | 27,69.45                          | 3,31.97                      | ...            | ...            |                   |
| 6                                                 | BESCOM (2)                                                                   | 3,24,57.00                                     | 1,90,19.01        | ...                          | 15,18.80        | ...                                                  | ...             | ...                           | 2,05,37.81                               | ...                               | 1,98.00                      | 1,98.00        | 1,98.00        | (a)               |
|                                                   | <b>TOTAL (12)</b>                                                            | <b>8,95,98.00</b>                              | <b>5,71,79.10</b> | <b>23,78.59</b>              | <b>35,52.80</b> | <b>1,90,23.60</b>                                    | <b>30,30.20</b> | <b>1,86,32.74</b>             | <b>...</b>                               | <b>5,77,01.70</b>                 | <b>27,69.45</b>              | <b>7,86.97</b> | <b>4,55.00</b> |                   |
| <b>SECTOR: CO-OPERATIVES</b>                      |                                                                              |                                                |                   |                              |                 |                                                      |                 |                               |                                          |                                   |                              |                |                |                   |
| 7                                                 | The Coorg Orange growers Co-operative Society Limited, Gonikoppal Kodagu (1) | 13.00                                          | 13.00             | 10.66                        | ...             | ...                                                  | ...             | ...                           | 13.00                                    | 10.66                             | ...                          | ...            | ...            | (d)               |
| 8                                                 | Bidar SSK Hallikhed Bidar (1)                                                | 10,00.00                                       | ...               | ...                          | 10,00.00        | 15.85                                                | ...             | ...                           | 10,00.00                                 | 15.85                             | 60.03                        | 60.03          | ...            |                   |
| 9                                                 | Doodganga Krishna,SSK                                                        | ...                                            | ...               | ...                          | ...             | ...                                                  | ...             | ...                           | ...                                      | ...                               | 62.20                        | 62.20          | ...            |                   |
| 10                                                | Naranja SSK Bidar                                                            | ...                                            | ...               | ...                          | ...             | ...                                                  | ...             | ...                           | ...                                      | ...                               | 2,46.33                      | 2,46.33        | ...            |                   |

| (1)                       | (2)                                                                                              | (3)                | (4)                | (5)             | (6)               | (7)               | (8)               | (9)               | (10)       | (11)               | (12)            | (13)              | (14)       | (15)       |
|---------------------------|--------------------------------------------------------------------------------------------------|--------------------|--------------------|-----------------|-------------------|-------------------|-------------------|-------------------|------------|--------------------|-----------------|-------------------|------------|------------|
| 11                        | Someshwara SSK<br>Bylahongala                                                                    | ...                | ...                | ...             | ...               | ...               | ...               | ...               | ...        | ...                | ...             | 3,51.31           | ...        | ...        |
| 12                        | Bhagyalakshmi<br>SSK Khanapur (1)                                                                | 20,50.00           | 3,87.89            | ...             | ...               | ...               | ...               | ...               | ...        | 5,20.50            | 3,87.89         | 1,17.36           | ...        | ...        |
| 13                        | Raithara SSK<br>Ranna Nagar                                                                      | 17,22.67           | 5,53.50            | 18.85           | ...               | 86.75             | 2,46.00           | 82.82             | ...        | 3,07.50            | 22.78           | 3,13.70           | ...        | ...        |
| 14                        | Bagalkote (1)<br>Sri Ram SSK                                                                     | 6,00.00            | 1,36.84            | 35.44           | ...               | ...               | ...               | ...               | ...        | 1,36.84            | 35.44           | 8.92              | ...        | ...        |
| 15                        | Chunchanakatte (1)<br>Pandavapura SSK                                                            | ...                | ...                | ...             | ...               | ...               | ...               | ...               | ...        | ...                | ...             | 41.95             | ...        | ...        |
| 16                        | Pandavapura<br>Mandya                                                                            | ...                | ...                | ...             | ...               | ...               | ...               | ...               | ...        | ...                | ...             | 1,91.84           | ...        | ...        |
| 17                        | Vanivilas CSF<br>Limited, Hiriyur                                                                | ...                | ...                | ...             | ...               | ...               | ...               | ...               | ...        | ...                | ...             | 24.84             | ...        | ...        |
| 18                        | Karnataka SSK<br>Haveri                                                                          | ...                | ...                | ...             | ...               | ...               | ...               | ...               | ...        | ...                | ...             | 30.13             | ...        | ...        |
| 19                        | Malaprabha SSK<br>Hubli                                                                          | 14,00.00           | 13,13.90           | 33,26.20        | ...               | 6,29.99           | ...               | ...               | ...        | 13,13.90           | 39,56.19        | 2,96.52           | ...        | ...        |
| 20                        | Markandeya SSK<br>Kakathi (2)                                                                    | 5,00,00.00         | 2,66,06.31         | 47.87           | 1,49,14.24        | 18,92.02          | 95,57.94          | 18,56.46          | ...        | 3,19,62.61         | 83.43           | 8,11.77           | ...        | ...        |
| 21                        | The Karnataka State<br>Co-operative<br>Marketing<br>Federation Ltd,<br>Bengaluru (1)             | 15,50,00.00        | 13,66,56.08        | ...             | 3,50,00.00        | 1,09,25.68        | 3,18,42.81        | 1,09,25.68        | ...        | 13,98,13.27        | ...             | 95,68.90          | ...        | ...        |
|                           | Karnataka State co-<br>op Agriculture and<br>Rural Development<br>Bank Limited,<br>Bengaluru (1) | ...                | ...                | ...             | ...               | ...               | ...               | ...               | ...        | ...                | ...             | ...               | ...        | ...        |
|                           | <b>TOTAL (9)</b>                                                                                 | <b>21,17,85.67</b> | <b>16,58,00.13</b> | <b>38,26.91</b> | <b>5,09,14.24</b> | <b>1,35,50.29</b> | <b>4,16,46.75</b> | <b>1,28,64.96</b> | <b>...</b> | <b>17,50,67.62</b> | <b>45,12.24</b> | <b>1,21,25.80</b> | <b>...</b> | <b>...</b> |
| <b>SECTOR: IRRIGATION</b> |                                                                                                  |                    |                    |                 |                   |                   |                   |                   |            |                    |                 |                   |            |            |
| 22                        | Krishna Bhagya<br>Jala Nigam Limited<br>[KBJNL] (4)                                              | 52,13,50.00        | 32,06.70.73        | ...             | 14,96,85.64       | 5,25,93.39        | ...               | 5,08,63.22        | ...        | 47,03,56.37        | 17,30.17        | 59,70.63          | 59,51.06   | ...        |
| 23                        | CNNL (4)                                                                                         | 15,35,00.00        | 10,35,00.00        | ...             | 5,00,00.00        | 1,11,30.22        | ...               | 1,11,30.22        | ...        | 15,35,00.00        | ...             | 16,07.08          | 12,06.66   | ...        |
| 24                        | KNNL (4)                                                                                         | 28,25,00.00        | 16,74,12.00        | ...             | 7,65,00.00        | 1,64,16.00        | 3,02,50.00        | 1,64,16.00        | ...        | 21,36,62.00        | ...             | 24,78.73          | 24,59.01   | ...        |

(a) Guarantee Commission payment is through tripartite adjustment.

(b) Releases from PFC is included in OB. Hence the difference. GC is through tripartite adjustment

(c) The difference is due to reappropriation made by PFC and treated as recovery against Principal amount. GC is through tripartite adjustment

(d) Exempted from payment of Guarantee Commission.

**SECTION 'B'- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – contd.**

| Class / Sector / Entity<br>(Number of Guarantees)                  | (2)                  | Outstanding<br>at the beginning<br>of the year |            | Additions<br>during the year |                   | Deletions<br>(other than invoked)<br>during the year |                   | Invoked<br>during<br>the year   | Outstanding<br>at the end<br>of the year | Guarantee<br>Commission<br>or Fee | Other<br>material<br>details |                 |      |
|--------------------------------------------------------------------|----------------------|------------------------------------------------|------------|------------------------------|-------------------|------------------------------------------------------|-------------------|---------------------------------|------------------------------------------|-----------------------------------|------------------------------|-----------------|------|
|                                                                    |                      | (3)                                            | (4)        | (5)                          | (6)               | (7)                                                  | (8)               |                                 |                                          |                                   |                              | (9)             | (10) | (11) | (12) | (13) | (14) | (15) |
| Maximum<br>Amount<br>Guaranteed<br>(up to the end<br>of 31.3.2018) |                      | Principal                                      | Interest   | Principal                    | Interest          | Principal                                            | Interest          | Discharged<br>Not<br>Discharged | Principal                                | Interest                          | Receivable<br>(b)            | Received        |      |
| <b>CLASS I - contd.</b>                                            |                      |                                                |            |                              |                   |                                                      |                   |                                 |                                          |                                   |                              |                 |      |
| <b>SECTOR: IRRIGATION-contd.</b>                                   |                      |                                                |            |                              |                   |                                                      |                   |                                 |                                          |                                   |                              |                 |      |
| 25 Vishweshwara<br>JalaNigam (2)                                   | 10,35,00.00          | 3,00,00.00                                     | ...        | 2,40,00.00                   | 24,54.69          | 42,86.00                                             | 24,54.69          | ...                             | 4,97,14.00                               | ...                               | 3,41.43                      | 2,96.43         |      |
| <b>TOTAL (14)</b>                                                  | <b>1,06,08,50.00</b> | <b>62,15,82.73</b>                             | <b>...</b> | <b>30,01,85.64</b>           | <b>8,25,94.30</b> | <b>3,45,36.00</b>                                    | <b>8,08,64.13</b> | <b>...</b>                      | <b>88,72,32.37</b>                       | <b>17,30.17</b>                   | <b>1,03,97.87</b>            | <b>99,13.16</b> |      |
| <b>SECTOR: ROADS AND TRANSPORT</b>                                 |                      |                                                |            |                              |                   |                                                      |                   |                                 |                                          |                                   |                              |                 |      |
| 26 Karnataka Road<br>Development<br>Corporation<br>Limited (2)     | 4,21,20.00           | 1,47,17.45                                     | ...        | 75,54.40                     | 17,74.37          | 26,01.45                                             | 14,66.85          | ...                             | 1,96,70.40                               | 3,07.52                           | 3,75.49                      | 1,64.30         | (e)  |
| <b>TOTAL (2)</b>                                                   | <b>4,21,20.00</b>    | <b>1,47,17.45</b>                              | <b>...</b> | <b>75,54.40</b>              | <b>17,74.37</b>   | <b>26,01.45</b>                                      | <b>14,66.85</b>   | <b>...</b>                      | <b>1,96,70.40</b>                        | <b>3,07.52</b>                    | <b>3,75.49</b>               | <b>1,64.30</b>  |      |
| <b>SECTOR-HOUSING AND URBAN DEVELOPMENT</b>                        |                      |                                                |            |                              |                   |                                                      |                   |                                 |                                          |                                   |                              |                 |      |
| 27 Karnataka Urban<br>Water Supply and<br>Drainage Board<br>(27)   | 19,92,12.69          | 11,80,70.54                                    | ...        | 1,48,37.44                   | 1,00,96.38        | 1,18,16.63                                           | 1,00,96.38        | ...                             | 12,10,91.35                              | ...                               | 20,64.00                     | 2,42.00         |      |
| 28 Bangalore Water<br>Supply and<br>Drainage Board (3)             | 50,00.00             | 22,72.73                                       | ...        | ...                          | 2,04.54           | 2,27.27                                              | 2,04.54           | ...                             | 20,45.46                                 | ...                               | 12,09.05                     | 10,00.00        |      |
| 29 Bangalore<br>Development<br>Authority                           | ...                  | ...                                            | ...        | ...                          | ...               | ...                                                  | ...               | ...                             | ...                                      | ...                               | 10,22.00                     | ...             |      |
| 30 Karnataka Slum<br>Development Board<br>(8)                      | 2,44,08.21           | 1,59.92                                        | ...        | ...                          | 7.63              | 1,59.92                                              | 7.63              | ...                             | ...                                      | ...                               | 0.77                         | 0.77            | (e)  |
| 31 Rajiv Gandhi Rural<br>Housing<br>Corporation (7)                | 18,21,10.31          | 12,55,31.55                                    | 8,98.32    | ...                          | 1,04,17.16        | 1,86,62.54                                           | 1,05,66.81        | ...                             | 10,68,69.01                              | 7,48.67                           | 24,40.80                     | 11,63.00        | (f)  |

| (1)                                 | (2)                                                         | (3)                | (4)            | (5)               | (6)               | (7)               | (8)               | (9) | (10) | (11)               | (12)           | (13)            | (14)            | (15) |
|-------------------------------------|-------------------------------------------------------------|--------------------|----------------|-------------------|-------------------|-------------------|-------------------|-----|------|--------------------|----------------|-----------------|-----------------|------|
| 32                                  | Karnataka State Police Housing Corporation Ltd.(9)          | 3,55,87.00         | 23,05.77       | ...               | 1,67.96           | 14,59.23          | 1,67.96           | ... | ...  | 8,46.54            | ...            | 10,66.88        | ...             | ...  |
| <b>TOTAL (54)</b>                   | <b>44,63,18.21</b>                                          | <b>24,83,40.51</b> | <b>8,98.32</b> | <b>1,48,37.44</b> | <b>2,08,93.67</b> | <b>3,23,25.59</b> | <b>2,10,43.32</b> | ... | ...  | <b>23,08,52.36</b> | <b>7,48.67</b> | <b>78,03.50</b> | <b>24,05.77</b> | ...  |
| <b>SECTOR: OTHER INFRASTRUCTURE</b> |                                                             |                    |                |                   |                   |                   |                   |     |      |                    |                |                 |                 |      |
| 33                                  | Karnataka Rural Infrastructure Development Corporation Ltd  | ...                | ...            | ...               | ...               | ...               | ...               | ... | ...  | ...                | ...            | 2,91.70         | ...             | ...  |
| <b>TOTAL</b>                        | ...                                                         | ...                | ...            | ...               | ...               | ...               | ...               | ... | ...  | ...                | ...            | <b>2,91.70</b>  | ...             | ...  |
| <b>SECTOR: OTHERS</b>               |                                                             |                    |                |                   |                   |                   |                   |     |      |                    |                |                 |                 |      |
| 34                                  | Karnataka Fisheries Development Corporation Ltd (1)         | 12,00.00           | 58.39          | ...               | 2.63              | 58.39             | 2.63              | ... | ...  | ...                | ...            | 14.59           | ...             | ...  |
| 35                                  | Karnataka Handloom Development Corporation Ltd (1)          | 27,00.00           | 27,00.00       | ...               | ...               | ...               | ...               | ... | ...  | 27,00.00           | ...            | 1,51.94         | ...             | ...  |
| 36                                  | Mysore Sugar Company Limited Mandya (2)                     | 63,06.00           | 7.47           | 3.59              | ...               | 7.47              | 3.87              | ... | ...  | ...                | ...            | 1,80.31         | ...             | ...  |
| 37                                  | Karnataka State Handicrafts Development Corporation Ltd (3) | 1,16.81            | 21.63          | ...               | ...               | 6.37              | 1.95              | ... | ...  | 15.26              | ...            | 0.44            | 0.26            | (g)  |
| 38                                  | Karnataka Khadi and Village Industries Board (2)            | 88,39.00           | 37,19.92       | 52,02.74          | ...               | 5,35.00           | 8,99.00           | ... | ...  | 31,84.92           | 46,57.74       | 51.60           | 51.60           | (h)  |
| 39                                  | Karnataka State Silk Marketing Board (1)                    | 20,00.00           | ...            | ...               | ...               | ...               | ...               | ... | ...  | ...                | ...            | ...             | ...             | ...  |
| 40                                  | Karnataka State Seeds Corporation Limited (1)               | 10,00.00           | ...            | ...               | ...               | ...               | ...               | ... | ...  | ...                | ...            | ...             | ...             | (i)  |

(e) GC is through book adjustment

(f) Principal OB is audited figure and closing balance is subject to audit. Hence the difference. GC is through book adjustment

(g) Interest OB is rectified

(h) GC is through book adjustment

(i) Receivable guarantee commission is rectified and reported as nil for the year 2017-18 under report

**SECTION 'B'- ENTITY WISE UNDER EACH CLASS AND SECTOR OF GUARANTEES – contd.**

| Class / Sector / Entity<br>(Number of Guarantees)                                                                                                                                                                          | Maximum<br>Amount<br>Guaranteed<br>(up to the end<br>of 31.3.2018) | Outstanding<br>at the beginning<br>of the year |                   | Additions<br>during the year |                    | Deletions<br>(other than invoked)<br>during the year |                    | Invoked<br>during<br>the year | Outstanding<br>at the end<br>of the year | Guarantee<br>Commission<br>or Fee |                   | Other<br>material<br>details |                   |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-------------------|------------------------------|--------------------|------------------------------------------------------|--------------------|-------------------------------|------------------------------------------|-----------------------------------|-------------------|------------------------------|-------------------|------|
|                                                                                                                                                                                                                            |                                                                    | Principal                                      | Interest          | Principal                    | Interest           | Principal                                            | Interest           |                               |                                          | Receivable<br>(b)                 | Received          |                              |                   |      |
| (1)                                                                                                                                                                                                                        | (2)                                                                | (3)                                            | (4)               | (5)                          | (6)                | (7)                                                  | (8)                | (9)                           | (10)                                     | (11)                              | (12)              | (13)                         | (14)              | (15) |
| <b>CLASS I - conold.</b>                                                                                                                                                                                                   |                                                                    |                                                |                   |                              |                    |                                                      |                    |                               |                                          |                                   |                   |                              |                   |      |
| <b>SECTOR: OTHER INFRASTRUCTURE-conold.</b>                                                                                                                                                                                |                                                                    |                                                |                   |                              |                    |                                                      |                    |                               |                                          |                                   |                   |                              |                   |      |
| 41 Mysore sales<br>International<br>Limited(1)                                                                                                                                                                             | 3,74,00.00                                                         | ...                                            | ...               | ...                          | ...                | ...                                                  | ...                | ...                           | ...                                      | ...                               | ...               | ...                          | ...               | (j)  |
| <b>TOTAL (12)</b>                                                                                                                                                                                                          | <b>5,95,61.81</b>                                                  | <b>65,07.41</b>                                | <b>52,06.33</b>   | <b>...</b>                   | <b>3,58.86</b>     | <b>6,07.23</b>                                       | <b>9,07.45</b>     | <b>...</b>                    | <b>...</b>                               | <b>59,00.18</b>                   | <b>46,57.74</b>   | <b>3,98.88</b>               | <b>51.86</b>      |      |
| <b>TOTAL CLASS - I<br/>(103)</b>                                                                                                                                                                                           | <b>1,91,02,33.69</b>                                               | <b>1,11,41,27.33</b>                           | <b>1,23,10.15</b> | <b>37,70,44.52</b>           | <b>13,81,95.09</b> | <b>11,47,47.22</b>                                   | <b>13,57,79.45</b> | <b>...</b>                    | <b>...</b>                               | <b>1,37,64,24.63</b>              | <b>1,47,25.79</b> | <b>3,21,80.21</b>            | <b>1,29,90.09</b> |      |
| <b>Class II Guarantee given for repayment of share capital, payment of minimum annual dividend and repayments of Bonds or Loans, Debentures issued or raised by the statutory corporations and Financial Institutions.</b> |                                                                    |                                                |                   |                              |                    |                                                      |                    |                               |                                          |                                   |                   |                              |                   |      |
| <b>SECTOR: IRRIGATION</b>                                                                                                                                                                                                  |                                                                    |                                                |                   |                              |                    |                                                      |                    |                               |                                          |                                   |                   |                              |                   |      |
| 42 Krishna Bhagya<br>Jala Nigam Limited<br>[KBJNL] (4)                                                                                                                                                                     | 19,06,50.00                                                        | 19,06,50.00                                    | ...               | ...                          | 1,81,38.95         | ...                                                  | 1,81,38.95         | ...                           | ...                                      | 19,06,50.00                       | ...               | ...                          | ...               | (k)  |
| 43 Cauvery Neeravari<br>Nigam Limited<br>[CNNL] (1)                                                                                                                                                                        | 2,00,00.00                                                         | 2,00,00.00                                     | ...               | ...                          | 17,75.00           | ...                                                  | 17,75.00           | ...                           | ...                                      | 2,00,00.00                        | ...               | ...                          | ...               | (l)  |
| 44 Karnataka<br>Neeravari Nigam<br>Limited [KNNL]<br>(1)                                                                                                                                                                   | 5,00,00.00                                                         | 5,00,00.00                                     | ...               | ...                          | 43,63.00           | ...                                                  | 43,63.00           | ...                           | ...                                      | 5,00,00.00                        | ...               | ...                          | ...               | (m)  |
| <b>TOTAL (6)</b>                                                                                                                                                                                                           | <b>26,06,50.00</b>                                                 | <b>26,06,50.00</b>                             | <b>...</b>        | <b>...</b>                   | <b>2,42,76.95</b>  | <b>...</b>                                           | <b>2,42,76.95</b>  | <b>...</b>                    | <b>...</b>                               | <b>26,06,50.00</b>                | <b>...</b>        | <b>...</b>                   | <b>...</b>        |      |
| <b>SECTOR: STATE FINANCIAL CORPORATION</b>                                                                                                                                                                                 |                                                                    |                                                |                   |                              |                    |                                                      |                    |                               |                                          |                                   |                   |                              |                   |      |
| 45 Karnataka State<br>Financial<br>Corporation<br>[KSFC] (11)                                                                                                                                                              | 15,85,00.00                                                        | 14,88,70.00                                    | ...               | ...                          | 1,32,51.10         | 93,70.00                                             | 1,32,51.10         | ...                           | ...                                      | 13,95,00.00                       | ...               | 14,67.36                     | 14,67.36          |      |
| <b>TOTAL (11)</b>                                                                                                                                                                                                          | <b>15,85,00.00</b>                                                 | <b>14,88,70.00</b>                             | <b>...</b>        | <b>...</b>                   | <b>1,32,51.10</b>  | <b>93,70.00</b>                                      | <b>1,32,51.10</b>  | <b>...</b>                    | <b>...</b>                               | <b>13,95,00.00</b>                | <b>...</b>        | <b>14,67.36</b>              | <b>14,67.36</b>   |      |

| (1)                        | (2)                                                                        | (3)                | (4)                | (5)   | (6)      | (7)               | (8)               | (9)               | (10) | (11)               | (12)    | (13)            | (14)            | (15) |
|----------------------------|----------------------------------------------------------------------------|--------------------|--------------------|-------|----------|-------------------|-------------------|-------------------|------|--------------------|---------|-----------------|-----------------|------|
| <b>SECTOR:OTHERS</b>       |                                                                            |                    |                    |       |          |                   |                   |                   |      |                    |         |                 |                 |      |
| 46                         | Mysore Paper Mills Limited (4)                                             | 1,75,00.00         | 1,40,00.00         | ...   | ...      | 12,10.63          | 12,50.00          | 12,10.63          | ...  | 1,27,50.00         | ...     | 8,82.00         | ...             | ...  |
| <b>TOTAL (4)</b>           |                                                                            | <b>1,75,00.00</b>  | <b>1,40,00.00</b>  | ...   | ...      | <b>12,10.63</b>   | <b>12,50.00</b>   | <b>12,10.63</b>   | ...  | <b>1,27,50.00</b>  | ...     | <b>8,82.00</b>  | ...             | ...  |
| <b>TOTAL CLASS-II (21)</b> |                                                                            | <b>43,66,50.00</b> | <b>42,35,20.00</b> | ...   | ...      | <b>3,87,38.68</b> | <b>1,06,20.00</b> | <b>3,87,38.68</b> | ...  | <b>41,29,00.00</b> | ...     | <b>23,49.36</b> | <b>14,67.36</b> | ...  |
| <b>CLASS-III</b>           |                                                                            |                    |                    |       |          |                   |                   |                   |      |                    |         |                 |                 |      |
| <b>SECTOR: OTHERS</b>      |                                                                            |                    |                    |       |          |                   |                   |                   |      |                    |         |                 |                 |      |
| 47                         | Karnataka Minorities Development Corporation Ltd (5)                       | 59,90.00           | 50,33.38           | ...   | ...      | 1,04.92           | 6,49.18           | 1,04.92           | ...  | 43,84.20           | ...     | 3,62.56         | ...             | ...  |
| 48                         | Karnataka Maharsi Valmiki Scheduled Tribes Development Corporation Ltd (8) | 1,37,57.00         | 59,77.91           | 48.59 | ...      | 1,59.43           | 7,36.03           | 48.59             | ...  | 52,41.88           | 1,59.43 | 2,94.79         | 1,65.14         | ...  |
| 49                         | D.Devaraj Urs Backward Classes Development Corporation Ltd (13)            | 2,67,50.00         | 1,11,99.89         | ...   | 30,00.00 | 2,50.08           | 27,23.38          | 2,50.08           | ...  | 1,14,76.51         | ...     | 2,20.36         | 1,05.60         | ...  |
| 50                         | Dr.BR Ambedkar Development Corporation Ltd (6)                             | 71,41.58           | 2,08,93.40         | ...   | 4,50.00  | 5,97.89           | 69,05.60          | 5,97.89           | ...  | 1,44,37.80         | ...     | 1,42.83         | 71.42           | ...  |
| 51                         | Karnataka Backward Classes Depart. Building Construction Society           | ...                | ...                | ...   | ...      | ...               | ...               | ...               | ...  | ...                | ...     | 0.09            | ...             | ...  |
| 52                         | Karnataka State Women's Development Corporation (2)                        | 4,59.00            | 2,72.07            | 21.07 | ...      | ...               | ...               | ...               | ...  | 2,72.07            | 21.07   | 16.81           | ...             | (n)  |

(l) GC is included under class I of the Entity....SI.No.23

(j) The Entity has not utilized the guarantee. GO withdrawing the guarantee is under issue

(k) GC is included under class I of the Entity....SI.No.22

(m) GC is included under class I of the Entity....SI.No.24

(n) The corporation has requested the Government to shift the Guarantee to the Directorate for empowerment of differently abled and senior citizens, as per GO No. Mammae 61 wdc 2014 dated 23.10.2014

**STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – conclud.**

| Class / Sector / Entity<br>(Number of Guarantees) | Maximum<br>Amount<br>Guaranteed<br>(up to the end<br>of 31.3.2018) | Outstanding<br>at the beginning<br>of the year |                   | Additions<br>during the year |                    | Deletions<br>(other than invoked)<br>during the year<br>(₹ in lakh) |                    | Invoked<br>during<br>the year |                   | Outstanding<br>at the end<br>of the year |                   | Guarantee<br>Commission<br>or Fee |                   | Other<br>material<br>details |
|---------------------------------------------------|--------------------------------------------------------------------|------------------------------------------------|-------------------|------------------------------|--------------------|---------------------------------------------------------------------|--------------------|-------------------------------|-------------------|------------------------------------------|-------------------|-----------------------------------|-------------------|------------------------------|
|                                                   |                                                                    | Principal                                      | Interest          | Principal                    | Interest           | Principal                                                           | Interest           | Discharged                    | Not<br>Discharged | Principal                                | Interest          | Receivable<br>(b)                 | Received          |                              |
| (1)                                               | (2)                                                                | (3)                                            | (4)               | (5)                          | (6)                | (7)                                                                 | (8)                | (9)                           | (10)              | (11)                                     | (12)              | (13)                              | (14)              | (15)                         |
| <b>CLASS-III-conclud.</b>                         |                                                                    |                                                |                   |                              |                    |                                                                     |                    |                               |                   |                                          |                   |                                   |                   |                              |
| <b>SECTOR: OTHERS-conclud.</b>                    |                                                                    |                                                |                   |                              |                    |                                                                     |                    |                               |                   |                                          |                   |                                   |                   |                              |
| 53                                                | 21.00                                                              | 21.00                                          | ...               | ...                          | ...                | 21.00                                                               | ...                | ...                           | ...               | ...                                      | ...               | ...                               | ...               | ...                          |
|                                                   |                                                                    |                                                |                   |                              |                    |                                                                     |                    |                               |                   |                                          |                   |                                   |                   |                              |
| 54                                                | 15,00.00                                                           | 10,00.00                                       | 13.17             | 5,00.00                      | ...                | ...                                                                 | ...                | ...                           | ...               | 15,00.00                                 | 13.17             | 15.69                             | 4.83              |                              |
|                                                   |                                                                    |                                                |                   |                              |                    |                                                                     |                    |                               |                   |                                          |                   |                                   |                   |                              |
| <b>TOTAL (37)</b>                                 | <b>5,56,18.58</b>                                                  | <b>4,43,97.65</b>                              | <b>82.83</b>      | <b>39,50.00</b>              | <b>11,12.32</b>    | <b>1,10,35.19</b>                                                   | <b>10,01.48</b>    | <b>...</b>                    | <b>...</b>        | <b>3,73,12.46</b>                        | <b>1,93.67</b>    | <b>10,53.13</b>                   | <b>3,46.99</b>    |                              |
| <b>TOTAL CLASS<br/>III (37)</b>                   | <b>5,56,18.58</b>                                                  | <b>4,43,97.65</b>                              | <b>82.83</b>      | <b>39,50.00</b>              | <b>11,12.32</b>    | <b>1,10,35.19</b>                                                   | <b>10,01.48</b>    | <b>...</b>                    | <b>...</b>        | <b>3,73,12.46</b>                        | <b>1,93.67</b>    | <b>10,53.13</b>                   | <b>3,46.99</b>    |                              |
| <b>GRAND TOTAL<br/>(161)</b>                      | <b>2,40,25,02.27</b>                                               | <b>1,58,20,44.98</b>                           | <b>1,23,92.98</b> | <b>38,09,94.52</b>           | <b>17,80,46.09</b> | <b>13,64,02.41</b>                                                  | <b>17,55,19.61</b> | <b>...</b>                    | <b>...</b>        | <b>1,82,66,37.09</b>                     | <b>1,49,19.46</b> | <b>3,55,82.70</b>                 | <b>1,48,04.44</b> |                              |



## STATEMENT NO.20 – DETAILED STATEMENT OF GUARANTEES GIVEN BY THE GOVERNMENT – conclud.

### Explanatory Notes

The limit as prescribed in the Karnataka Ceiling on Government Guarantees Act, 1999 is that the total outstanding Government guarantees as on the first of April on any year shall not exceed 80 *per cent* of the State's revenue receipts of the second preceding year as in the books of the Accountant General of Karnataka. The maximum amount of outstanding guarantee as depicted in the Finance Accounts is within the limits prescribed in the Act. Further, in consideration of the guarantees given by the Government, the entities are to pay a guarantee fees/commission to the Government at a minimum of one *per cent* on the actual balance of the principal and interest outstanding at the end of each month.

The tracking unit or designated authority for guarantees in the Government is Finance Department.

There is no automatic debt mechanism.

While furnishing the data on guarantees, only live guarantees are included.

**Guarantee Redemption Fund:** The guarantees constitute contingent liabilities on the revenues of the State. In order to provide for sudden discharge of the States' obligations on guarantees, Twelfth Finance Commission had recommended that States should set up Guarantee Redemption Fund through earmarked guarantee fees. The Guarantee Redemption Fund, as recommended by the Finance Commission has not been set up. However, during the year 1999-2000, the State Government had set up a Guarantee Reserve Fund under Public Account with an initial corpus of ₹1.00 crore and thereafter, there has been no transaction under this Fund.

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**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS**

| <i>Head of Account</i>                                   | <i>Opening Balance<br/>as on 1 April 2017</i> | <i>Receipts</i> | <i>Disbursements</i> | <i>Closing Balance<br/>as on 31 March 2018</i> | <i>Net Increase (+) /<br/>Decrease (-)</i> |
|----------------------------------------------------------|-----------------------------------------------|-----------------|----------------------|------------------------------------------------|--------------------------------------------|
| (1)                                                      | (2)                                           | (3)             | (4)                  | (5)                                            | (6)                                        |
|                                                          |                                               |                 | (₹ In lakh)          |                                                |                                            |
| <b>A. TRANSACTIONS IN THE PART II – CONTINGENCY FUND</b> |                                               |                 |                      |                                                |                                            |
| <b>8000 Contingency Fund <sup>(1)</sup></b>              |                                               |                 |                      |                                                |                                            |
| 201 Appropriation from the Consolidated Fund             | Cr. 80,00.00                                  | ...             | ...                  | Cr. 80,00.00                                   |                                            |
| <b>Total 8000 Contingency Fund</b>                       | <b>Cr. 80,00.00</b>                           | <b>...</b>      | <b>...</b>           | <b>Cr. 80,00.00</b>                            |                                            |
| <b>TOTAL PART II – CONTINGENCY FUND</b>                  | <b>Cr. 80,00.00</b>                           | <b>...</b>      | <b>...</b>           | <b>Cr. 80,00.00</b>                            |                                            |

(1) Details of expenditure met out of advances from Contingency Fund and later recouped to Fund Head furnished in the table below:

During the year 2017-18, no expenditure was met out of advances from the contingency fund and no recoupment were made to the contingency fund. <sup>(1)</sup>

|                                                            | (1)        | (2)                  | (3)                | (4)                | (5)        | (6)                                  |
|------------------------------------------------------------|------------|----------------------|--------------------|--------------------|------------|--------------------------------------|
| <b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT</b>               |            |                      |                    |                    |            |                                      |
| <b>I Small Savings, Provident Funds etc.</b>               |            |                      |                    |                    |            |                                      |
| <i>(b) State Provident Funds</i>                           |            |                      |                    |                    |            |                                      |
| <b>8009 State Provident Funds</b>                          |            |                      |                    |                    |            |                                      |
| <i>01 Civil</i>                                            |            |                      |                    |                    |            |                                      |
| 101 General Provident Funds                                | Cr.        | 1,34,30,02.56        | 34,91,43.63        | 19,91,05.51        | Cr.        | 1,49,30,40.68 (+) 15,00,38.12        |
| 102 Contributory Provident Fund                            | Dr.        | 11.54 (m)            | ...                | ...                | Dr.        | 11.54 (m) ...                        |
| 104 All India Services Provident Fund                      | Cr.        | 90,20.14             | 14,17.55           | 13,47.81           | Cr.        | 90,89.88 (+) 69.74                   |
| <b>Total 01 Civil</b>                                      | <b>Cr.</b> | <b>1,35,20,11.16</b> | <b>35,05,61.18</b> | <b>20,04,53.32</b> | <b>Cr.</b> | <b>1,50,21,19.02 (+) 15,01,07.86</b> |
| <i>60 Other Provident Funds</i>                            |            |                      |                    |                    |            |                                      |
| 101 Workmen's Contributory Provident Fund                  | Cr.        | 2.21                 | ...                | ...                | Cr.        | 2.21 ...                             |
| 103 Other Miscellaneous Provident Funds                    | Cr.        | 14,62.14             | 1,05.50            | 1,61.37            | Cr.        | 14,06.27 (-) 55.87                   |
| <b>Total 60 Other Provident Funds</b>                      | <b>Cr.</b> | <b>14,64.35</b>      | <b>1,05.50 (#)</b> | <b>1,61.37</b>     | <b>Cr.</b> | <b>14,08.48 (-) 55.87</b>            |
| <b>Total 8009 (b) State Provident Funds</b>                | <b>Cr.</b> | <b>1,35,34,75.51</b> | <b>35,06,66.68</b> | <b>20,06,14.69</b> | <b>Cr.</b> | <b>1,50,35,27.50 (+) 15,00,51.99</b> |
| <i>(c) Other Accounts</i>                                  |            |                      |                    |                    |            |                                      |
| <b>8010 Trusts and Endowments</b>                          |            |                      |                    |                    |            |                                      |
| 104 Endowments for Charitable and Educational Institutions | Cr.        | 1,00.65              | ...                | ...                | Cr.        | 1,00.65 ...                          |
| <b>Total 8010</b>                                          | <b>Cr.</b> | <b>1,00.65</b>       | <b>...</b>         | <b>...</b>         | <b>Cr.</b> | <b>1,00.65 ...</b>                   |
| <b>8011 Insurance and Pension Funds</b>                    |            |                      |                    |                    |            |                                      |
| 102 Family Pension Funds                                   | Cr.        | 1,36,03.78           | 16,30.99           | 2,65.31            | Cr.        | 1,49,69.46 (+) 13,65.68              |
| 105 State Government Insurance Fund                        | Cr.        | 97,27,93.05          | 24,70,10.55        | 12,98,57.72        | Cr.        | 1,08,99,45.88 (+) 11,71,52.83        |
| 106 Other Insurance and Pension Funds                      | Cr.        | 2.07                 | ...                | ...                | Cr.        | 2.07 ...                             |
| 107 State Government Employees' Group Insurance Scheme     | Cr.        | 15,20,24.62          | 2,69,12.73         | 1,43,33.37         | Cr.        | 16,46,03.98 (+) 1,25,79.36           |
| <b>Total 8011</b>                                          | <b>Cr.</b> | <b>1,13,84,23.52</b> | <b>27,55,54.27</b> | <b>14,44,56.40</b> | <b>Cr.</b> | <b>1,26,95,21.39 (+) 13,10,97.87</b> |
| <b>Total (c) Other Accounts</b>                            | <b>Cr.</b> | <b>1,13,85,24.17</b> | <b>27,55,54.27</b> | <b>14,44,56.40</b> | <b>Cr.</b> | <b>1,26,96,22.04 (+) 13,10,97.87</b> |

(m) Minus balances are under reconciliation with the departmental officers.

(#) Figures under 102-01-004 is merged with 103.

**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.**

| Head of Account                                                                     | Opening Balance<br>as on 1 April 2017 | Receipts           | Disbursements      | Closing Balance<br>as on 31 March 2018 | Net Increase (+) /<br>Decrease (-) |
|-------------------------------------------------------------------------------------|---------------------------------------|--------------------|--------------------|----------------------------------------|------------------------------------|
|                                                                                     | (1)                                   | (2)                | (3)                | (4)                                    | (5)                                |
| (₹ In lakh)                                                                         |                                       |                    |                    |                                        |                                    |
|                                                                                     | (1)                                   | (2)                | (3)                | (4)                                    | (5)                                |
|                                                                                     |                                       |                    |                    |                                        | (6)                                |
| <b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.</b>                               |                                       |                    |                    |                                        |                                    |
| <i>(d) Other Savings Schemes</i>                                                    |                                       |                    |                    |                                        |                                    |
| <b>8031 Other Savings Deposits</b>                                                  |                                       |                    |                    |                                        |                                    |
| 102 State Savings Bank Deposits                                                     |                                       |                    |                    |                                        |                                    |
| State Savings Bank Deposits                                                         | Dr. 36.89 (m)                         | ...                | ...                | Dr. 36.89 (m)                          | ...                                |
| Fixed and Time Deposits                                                             | Cr. 0.63                              | ...                | ...                | Cr. 0.63                               | ...                                |
| <b>Total 8031</b>                                                                   | <b>Dr. 36.26 (m)</b>                  | <b>...</b>         | <b>...</b>         | <b>Dr. 36.26 (m)</b>                   | <b>...</b>                         |
| <b>8032 Other Savings Certificates</b>                                              |                                       |                    |                    |                                        |                                    |
| 102 State Savings Certificates                                                      | Cr. 0.03                              | ...                | ...                | Cr. 0.03                               | ...                                |
| <b>Total 8032</b>                                                                   | <b>Cr. 0.03</b>                       | <b>...</b>         | <b>...</b>         | <b>Cr. 0.03</b>                        | <b>...</b>                         |
| <b>Total (d) Other Savings Schemes</b>                                              |                                       |                    |                    |                                        |                                    |
| <b>Total I. Small Savings, Provident Fund etc.</b>                                  | <b>Cr. 2,49,19,63.45</b>              | <b>62,62,20.95</b> | <b>34,50,71.09</b> | <b>Cr. 2,77,31,13.31</b>               | <b>(+) 28,11,49.86</b>             |
| <b>J. Reserve Funds</b>                                                             |                                       |                    |                    |                                        |                                    |
| <i>(a) Reserve Funds bearing Interest</i>                                           |                                       |                    |                    |                                        |                                    |
| <b>8115 Depreciation / Renewal Reserve Funds</b>                                    |                                       |                    |                    |                                        |                                    |
| 103 Depreciation Reserve Funds – Government Commercial Departments and Undertakings | Dr. 7.51                              | 1.09               | ...                | Dr. 6.42                               | (+) 1.09                           |
| <b>Total 8115</b>                                                                   | <b>Dr. 7.51 (m)</b>                   | <b>1.09</b>        | <b>...</b>         | <b>Dr. 6.42 (m)</b>                    | <b>(+) 1.09</b>                    |
| <b>8121 General and other Reserve Funds</b>                                         |                                       |                    |                    |                                        |                                    |
| 122 State Disaster Response Fund                                                    | Cr. 12,35,52.00                       | 12,18,04.40        | 24,11,58.24        | Cr. 41,98.16                           | (-) 11,93,53.84                    |
| <b>Total 8121</b>                                                                   | <b>Cr. 12,35,52.00</b>                | <b>12,18,04.40</b> | <b>24,11,58.24</b> | <b>Cr. 41,98.16</b>                    | <b>(-) 11,93,53.84</b>             |
| <b>Total / Total (a) Reserve Funds bearing Interest</b>                             | <b>Cr. 12,35,44.49</b>                | <b>12,18,05.49</b> | <b>24,11,58.24</b> | <b>Cr. 41,91.74</b>                    | <b>(-) 11,93,52.75</b>             |
| <i>(b) Reserve Funds not bearing Interest</i>                                       |                                       |                    |                    |                                        |                                    |
| <b>8222 Sinking Funds</b>                                                           |                                       |                    |                    |                                        |                                    |
| 01 Appropriation for reduction or avoidance of debt                                 |                                       |                    |                    |                                        |                                    |
| 101 Sinking Fund                                                                    | Cr. 20,70,00.00                       | ...                | ...                | Cr. 20,70,00.00                        | ...                                |
| 02 Sinking Fund Investment Account                                                  |                                       |                    |                    |                                        |                                    |

| (1)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | (2)                    |                      | (3)                | (4)                |            | (5)                  |            | (6)                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|----------------------|--------------------|--------------------|------------|----------------------|------------|--------------------|
| 101 Sinking Fund- Investment Account                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | Dr.                    | 20,69,59.32          | ...                | ...                | Dr.        | 20,69,59.32          | ...        | ...                |
| <b>Total 8222</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Gross Cr.</b>       | <b>20,70,00.00</b>   | ...                | ...                | <b>Cr.</b> | <b>20,70,00.00</b>   | ...        | ...                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Investments Dr.</b> | <b>20,69,59.32</b>   | ...                | ...                | <b>Dr.</b> | <b>20,69,59.32</b>   | ...        | ...                |
| <b>8229 Development and Welfare Funds</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                        |                      |                    |                    |            |                      |            |                    |
| 102 Development Funds for Medical and Public Health Purposes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Cr.                    | 5,56.90              | ...                | ...                | Cr.        | 5,56.90              | ...        | ...                |
| 106 Industrial Development Funds –                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |                      |                    |                    |            |                      |            |                    |
| 01 Industrial Research and Development Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | Cr.                    | 26.39                | ...                | ...                | Cr.        | 26.39                | ...        | ...                |
| 02 Investment Account                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Dr.                    | 1.09                 | ...                | ...                | Dr.        | 1.09                 | ...        | ...                |
| 109 Co-operative Development Funds Investment Account                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Cr.                    | 8.54                 | ...                | ...                | Cr.        | 8.54                 | ...        | ...                |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Dr.                    | 48.32                | ...                | ...                | Dr.        | 48.32                | ...        | ...                |
| 112 Port Development Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Cr.                    | 53,87.94             | 17,17.42           | 25,26.76           | Cr.        | 45,78.60             | (-)        | 8,09.34            |
| 123 Consumer Welfare Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Cr.                    | 1,43.12              | ...                | ...                | Cr.        | 1,43.12              | ...        | ...                |
| 200 Other Development and Welfare Fund Investment Account                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | Cr.                    | 2,25,64,95.40        | 44,32,26.83 (a)    | 2,12,13.00 (b)     | Cr.        | 2,67,85,09.23        | (+)        | 42,20,13.83        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Dr.                    | 81,77,27.66          | ...                | 25,28,73.00 (d)    | Dr.        | 1,07,06,00.66        | (-)        | 25,28,73.00        |
| <b>Total 8229</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Gross Cr.</b>       | <b>2,26,26,18.29</b> | <b>44,49,44.25</b> | <b>2,37,39.76</b>  | <b>Cr.</b> | <b>2,68,38,22.78</b> | <b>(+)</b> | <b>42,12,04.49</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Investments Dr</b>  | <b>81,77,77.07</b>   | ...                | <b>25,28,73.00</b> | <b>Dr</b>  | <b>1,07,06,50.07</b> | <b>(-)</b> | <b>25,28,73.00</b> |
| <b>8235 General And Other Reserve Funds</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                      |                    |                    |            |                      |            |                    |
| 103 Religious & Charitable Endowment Funds                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | Cr.                    | 5,03.97              | ...                | ...                | Cr.        | 5,03.97              | ...        | ...                |
| 111 State Disaster Response Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | Dr                     | ...                  | ...                | ...                | Dr         | ...                  | ...        | ...                |
| 200 Other Funds Investment Account                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Cr.                    | 7,19,42.17           | 0.05               | ...                | Cr.        | 7,19,42.22 (e)       | (+)        | 0.05               |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Dr.                    | 24,83.44             | ...                | ...                | Dr.        | 24,83.44             | ...        | ...                |
| <b>Total 8235</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | <b>Gross Cr</b>        | <b>7,24,46.14</b>    | <b>0.05</b>        | ...                | <b>Cr.</b> | <b>7,24,46.19</b>    | <b>(+)</b> | <b>0.05</b>        |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Investments Dr</b>  | <b>24,83.44</b>      | ...                | ...                | <b>Dr</b>  | <b>24,83.44</b>      | ...        | ...                |
| <b>Total (b) Reserve Funds not bearing Interest</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | <b>Gross Cr.</b>       | <b>2,54,20,64.43</b> | <b>44,49,44.30</b> | <b>2,37,39.76</b>  | <b>Cr.</b> | <b>2,96,32,68.97</b> | <b>(+)</b> | <b>42,12,04.54</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Investments Dr.</b> | <b>1,02,72,19.83</b> | ...                | <b>25,28,73.00</b> | <b>Dr.</b> | <b>1,28,00,92.83</b> | <b>(-)</b> | <b>25,28,73.00</b> |
| <b>Total J. Reserve Funds</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | <b>Gross Cr.</b>       | <b>2,66,56,08.92</b> | <b>56,67,49.79</b> | <b>26,48,98.00</b> | <b>Cr.</b> | <b>2,96,74,60.71</b> | <b>(+)</b> | <b>30,18,51.79</b> |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | <b>Investments Dr.</b> | <b>1,02,72,19.83</b> | ...                | <b>25,28,73.00</b> | <b>Dr.</b> | <b>1,28,00,92.83</b> | <b>(-)</b> | <b>25,28,73.00</b> |
| (a) Includes amount transferred from Consolidated Fund to “Other Development and Welfare Funds” – Forest Development Fund (₹3,81,14.90 lakh), Karnataka Silk Worm Seed Cocoon Yarn Development and Price Stabilization Fund (₹38,45.71 lakh), Infrastructure Initiative Fund (₹22,05,28.32 lakh), BMRCCL Fund (₹10,83,13.91 lakh), Environment Protection Fund (₹7,56.39 lakh), Protected Area Management Fund (₹1,87.59 lakh), CM’s Rural Road Development Fund (₹5,80,07.45 lakh), State Urban Transport Fund (₹71,21.97 lakh) and Afforestation for Compensating Environmental Losses (₹63,50.59 lakh). |                        |                      |                    |                    |            |                      |            |                    |
| (b) Includes Expenditure met out of “Other Development and Welfare Funds”-Karnataka Silk Worm Seed Cocoon Yarn Development Fund (₹25,25.03 lakh), Environment Protection Fund (₹1,96.97 lakh), Protected Area Management Fund (₹3,78.01 lakh), CM’s Rural Road Development Fund (₹1,65,07.00 lakh) and Afforestation Fund for Compensating Environmental Losses (₹16,06.00 lakh).                                                                                                                                                                                                                          |                        |                      |                    |                    |            |                      |            |                    |
| (c) Includes Guarantee Reserve Fund (₹1,00.00 lakh) and Fiscal Management Fund (₹6,97,00.00 lakh).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                        |                      |                    |                    |            |                      |            |                    |
| (d) Investment includes ₹12,05,01.00 lakh under 8229-200-0-19 Infrastructure Initiative Fund and ₹13,23,72.00 lakh under 8229-200-0-21 BMRCCL Fund.                                                                                                                                                                                                                                                                                                                                                                                                                                                        |                        |                      |                    |                    |            |                      |            |                    |
| (m) Minus balances are under reconciliation with the departmental officers.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |                        |                      |                    |                    |            |                      |            |                    |
| (#) Figures under 102-01-004 is merged with 103                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                        |                      |                    |                    |            |                      |            |                    |

**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.**

| Head of Account                                                   | Opening Balance<br>as on 1 April 2017 | Receipts           | Disbursements      | Closing Balance<br>as on 31 March 2018 | Net Increase (+) /<br>Decrease (-) |                |
|-------------------------------------------------------------------|---------------------------------------|--------------------|--------------------|----------------------------------------|------------------------------------|----------------|
|                                                                   | (1)                                   | (2)                | (3)                | (4)                                    | (5)                                | (6)            |
|                                                                   |                                       |                    | (₹ In lakh)        |                                        |                                    |                |
| <b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.</b>             |                                       |                    |                    |                                        |                                    |                |
| <b>K. Deposits and Advances</b>                                   |                                       |                    |                    |                                        |                                    |                |
| <b>(a) Deposits bearing Interest</b>                              |                                       |                    |                    |                                        |                                    |                |
| <b>8338 Deposits of Local Funds</b>                               |                                       |                    |                    |                                        |                                    |                |
| 102 Deposits of State Transport Corporations                      | Dr. 9.32 (m)                          | ...                | ...                | Dr. 9.32 (m)                           | ...                                | ...            |
| 104 Deposits of Other Autonomous Bodies                           | Dr. 15.75 (m)                         | ...                | ...                | Dr. 15.75 (m)                          | ...                                | ...            |
| <b>Total 8338</b>                                                 | <b>Dr. 25.07</b>                      | <b>...</b>         | <b>...</b>         | <b>Dr. 25.07</b>                       | <b>...</b>                         | <b>...</b>     |
| <b>8342 Other Deposits</b>                                        |                                       |                    |                    |                                        |                                    |                |
| 102 Deposits of Shipping Development Fund                         | Cr. ...                               | 1.01               | ...                | Cr. 1.01                               | (+)                                | 1.01           |
| 103 Deposits of Government Companies, Corporations etc.           | Cr. 4,34.47                           | ...                | ...                | Cr. 4,34.47                            | ...                                | ...            |
| 106 Employees Family Pension Scheme 1971                          | Cr. 51.59                             | ...                | ...                | Cr. 51.59                              | ...                                | ...            |
| 111 Telex Application Deposits                                    | Cr. ...                               | ...                | ...                | ...                                    | ...                                | ...            |
| 112 Field Deposits                                                | Cr. 16.97                             | 0.20               | ...                | Cr. 17.17                              | (+)                                | 0.20           |
| 117 Defined contribution Pension Scheme for Government employees. | Cr. 37,63.95                          | 11,41,88.96        | 11,73,29.55        | Cr. 6,23.36                            | (-)                                | 31,40.59       |
| 120 Miscellaneous Deposits                                        | Cr. 3,01,03.89                        | 30,05.99           | 1,75.66            | Cr. 3,29,34.22                         | (+)                                | 28,30.33       |
| <b>Total 8342</b>                                                 | <b>Cr. 3,43,70.87</b>                 | <b>11,71,96.16</b> | <b>11,75,05.21</b> | <b>Cr. 3,40,61.82</b>                  | <b>(-)</b>                         | <b>3,09.05</b> |
| <b>Total (a) Deposits bearing Interest</b>                        | <b>Cr. 3,43,45.80</b>                 | <b>11,71,96.16</b> | <b>11,75,05.21</b> | <b>Cr. 3,40,36.75</b>                  | <b>(-)</b>                         | <b>3,09.05</b> |
| <b>(b) Deposits not bearing Interest</b>                          |                                       |                    |                    |                                        |                                    |                |
| <b>8443 Civil Deposits</b>                                        |                                       |                    |                    |                                        |                                    |                |
| 101 Revenue Deposits                                              | Cr. 68,57.92                          | (-) 1,05.90        | 3,69.58            | Cr. 63,82.44                           | (-)                                | 4,75.48        |
| 103 Security Deposits                                             | Cr. 2, 15,99.14                       | 58,67.43           | 2,85.87            | Cr. 2,71,80.70                         | (+)                                | 55,81.56       |
| 104 Civil Courts Deposits                                         | Cr. 14, 84,80.18                      | 29,74,70.24        | 28,45,17.67        | Cr. 16,14,32.75                        | (+)                                | 1,29,52.57     |
| 105 Criminal Courts Deposits                                      | Cr. 46,01.92                          | 30,94.94           | 28,92.61           | Cr. 48,04.25                           | (+)                                | 2,02.33        |
| 106 Personal Deposits                                             | Cr. 29,42,11.13                       | 41,94,46.02        | 43,95,05.81        | Cr. 27,41,51.34                        | (-)                                | 2,00,59.79     |
| 107 Trust Interest Funds                                          | Cr. 24.88                             | ...                | ...                | Cr. 24.88                              | ...                                | ...            |
| 108 Public Works Deposits                                         | Cr. 3,01,50.90                        | 1,78,29.69         | 85,46.47           | Cr. 3,94,34.12                         | (+)                                | 92,83.22       |
| 109 Forest Deposits                                               | Cr. 1,76,19.95                        | 37,24.94           | 36,48.04           | Cr. 1,76,96.85                         | (+)                                | 76.90          |

|                                                                                       | (1)        | (2)                  | (3)                  | (4)                  | (5)                      | (6)                    |
|---------------------------------------------------------------------------------------|------------|----------------------|----------------------|----------------------|--------------------------|------------------------|
| 111 Other Departmental Deposits                                                       | Cr.        | 11,40.38             | 91.21                | ...                  | Cr. 12,31.59             | (+) 91.21              |
| 113 Deposits for purchases etc., Abroad                                               | Dr.        | 55.78 <sup>(m)</sup> | ...                  | ...                  | Dr. 55.78 <sup>(m)</sup> | ...                    |
| 115 Deposits received by Government Commercial Undertakings                           | Dr.        | 18.50 <sup>(m)</sup> | ...                  | ...                  | Dr. 18.50 <sup>(m)</sup> | ...                    |
| 116 Deposits under various Central and State Acts                                     | Cr.        | 25,30.79             | 22.48                | 4,34.70              | Cr. 21,18.57             | (-) 4,12.22            |
| 117 Deposits for work done for Public bodies or Private Individuals                   | Cr.        | 7,49,43.67           | 11,55,16.56          | 9,22,49.87           | Cr. 9,82,10.36           | (+) 2,32,66.69         |
| 118 Deposits of fees received by Government servants for work done for private bodies | Dr.        | 2,86.51              | 0.05                 | ...                  | Dr. 2,86.46              | (+) 0.05               |
| 121 Deposits in Connection with Elections                                             | Cr.        | 17.71                | ...                  | ...                  | Cr. 17.71                | ...                    |
| 123 Deposits of Educational Institutions                                              | Cr.        | 6,45.39              | 12.20                | 36.68                | Cr. 6,20.91              | (-) 24.48              |
| 124 Unclaimed Deposits in the G.P. Fund                                               | Cr.        | 6.62                 | ...                  | ...                  | Cr. 6.62                 | ...                    |
| 125 Unclaimed Savings Bank Deposits                                                   | Cr.        | 1,60.50              | ...                  | ...                  | Cr. 1,60.50              | ...                    |
| 126 Unclaimed Deposits in other Provident Funds                                       | Cr.        | 7.63                 | ...                  | ...                  | Cr. 7.63                 | ...                    |
| 800 Other Deposits                                                                    | Cr.        | 24,59.70             | 1,66.84              | 1,52.89              | Cr. 24,73.65             | (+) 13.95              |
| <b>Total 8443</b>                                                                     | <b>Cr.</b> | <b>60,50,97.62</b>   | <b>86,31,36.70</b>   | <b>83,26,40.19</b>   | <b>Cr. 63,55,94.13</b>   | <b>(+) 3,04,96.51</b>  |
| <b>8448 Deposits of Local Funds</b>                                                   |            |                      |                      |                      |                          |                        |
| 101 District Funds                                                                    | Cr.        | 1,07.13              | ...                  | ...                  | Cr. 1,07.13              | ...                    |
| 102 Municipal Funds                                                                   | Cr.        | 22,45,70.29          | 57,27,31.55          | 61,38,32.94          | Cr. 18,34,68.90          | (-) 4,11,01.39         |
| 108 State Housing Boards Funds                                                        | Cr.        | 4.46                 | 1,05.02              | ...                  | Cr. 1,09.48              | (+) 1,05.02            |
| 109 Panchayat Bodies Funds                                                            | Cr.        | 1,25,09,59.53        | 2,45,60,06.32        | 2,27,52,79.89        | Cr. 1,43,16,85.96        | (+) 18,07,26.43        |
| 110 Education Funds                                                                   | Cr.        | 5.67                 | ...                  | ...                  | Cr. 5.67                 | ...                    |
| 111 Medical and Charitable Funds                                                      | Cr.        | 7,28.67              | 55,81.14             | 53,58.44             | Cr. 9,51.37              | (+) 2,22.70            |
| 112 Port and Marine Funds                                                             | Cr.        | 1.59                 | 3.81                 | 4.51                 | Cr. 0.89                 | (-) 0.70               |
| 120 Other Funds                                                                       | Cr.        | 10,74.67             | 14,50.94             | 15,17.67             | Cr. 10,07.94             | (-) 66.73              |
| <b>Total 8448</b>                                                                     | <b>Cr.</b> | <b>1,47,74,52.01</b> | <b>3,03,58,78.78</b> | <b>2,89,59,93.45</b> | <b>Cr. 1,61,73,37.34</b> | <b>(+) 13,98,85.33</b> |

(m) Minus balances are under reconciliation with the departmental officers.

**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS – contd.**

| Head of Account                                       | Opening Balance<br>as on 1 April 2017 |                      | Receipts             |                      | Disbursements |                      | Closing Balance<br>as on 31 March 2018 |                    | Net Increase (+) /<br>Decrease (-) |      |
|-------------------------------------------------------|---------------------------------------|----------------------|----------------------|----------------------|---------------|----------------------|----------------------------------------|--------------------|------------------------------------|------|
|                                                       | (1)                                   | (2)                  | (3)                  | (4)                  | (5)           | (6)                  | (7)                                    | (8)                | (9)                                | (10) |
| <b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.</b> |                                       |                      |                      |                      |               |                      |                                        |                    |                                    |      |
| <b>K. Deposits and Advances – concld.</b>             |                                       |                      |                      |                      |               |                      |                                        |                    |                                    |      |
| <i>(b) Deposits not bearing Interest – concld.</i>    |                                       |                      |                      |                      |               |                      |                                        |                    |                                    |      |
| <b>8449 Other Deposits</b>                            |                                       |                      |                      |                      |               |                      |                                        |                    |                                    |      |
| 103 Subventions from Central Road Fund                | Cr.                                   | 3,24,21.88           | 4,30,00.00           | 4,28,86.24           | Cr.           | 3,25,35.64           | (+)                                    | 1,13.76            |                                    |      |
| 120 Miscellaneous Deposits                            | Cr.                                   | 19,91,29.13          | 1,03,76,74.21        | 1,02,45,17.48        | Cr.           | 21,22,85.86          | (+)                                    | 1,31,56.73         |                                    |      |
| Investment Account                                    | Dr.                                   | 0.85                 | ...                  | ...                  | Dr.           | 0.85                 |                                        | ...                |                                    |      |
| <b>Total 8449</b>                                     | <b>Gross Cr.</b>                      | <b>23,15,51.01</b>   | <b>1,08,06,74.21</b> | <b>1,06,74,03.72</b> | <b>Cr.</b>    | <b>24,48,21.50</b>   | <b>(+)</b>                             | <b>1,32,70.49</b>  |                                    |      |
|                                                       | <b>Investment Dr.</b>                 | <b>0.85</b>          | ...                  | ...                  | <b>Dr.</b>    | <b>0.85</b>          |                                        | ...                |                                    |      |
| <b>Total (b) Deposits not bearing Interest</b>        | <b>Gross Cr.</b>                      | <b>2,31,41,00.64</b> | <b>4,97,96,89.69</b> | <b>4,79,60,37.36</b> | <b>Cr.</b>    | <b>2,49,77,52.97</b> | <b>(+)</b>                             | <b>18,36,52.33</b> |                                    |      |
|                                                       | <b>Investment Dr.</b>                 | <b>0.85</b>          | ...                  | ...                  | <b>Dr.</b>    | <b>0.85</b>          |                                        | ...                |                                    |      |
| <i>(c) Advances</i>                                   |                                       |                      |                      |                      |               |                      |                                        |                    |                                    |      |
| <b>8550 Civil Advances</b>                            |                                       |                      |                      |                      |               |                      |                                        |                    |                                    |      |
| 101 Forest Advances                                   | Dr.                                   | 3,44.33              | 43.00                | ...                  | Dr.           | 3,01.33              | (+)                                    | 43.00              |                                    |      |
| 102 Revenue Advances                                  | Dr.                                   | 0.24                 | ...                  | ...                  | Dr.           | 0.24                 |                                        | ...                |                                    |      |
| 103 Other Departmental Advances                       | Dr.                                   | 48.98                | ...                  | ...                  | Dr.           | 48.98                |                                        | ...                |                                    |      |
| 104 Other Advances                                    | Dr.                                   | 3,43.43              | ...                  | ...                  | Dr.           | 3,43.43              |                                        | ...                |                                    |      |
| <b>Total 8550 / Total (c) Advances</b>                | <b>Dr.</b>                            | <b>7,36.98</b>       | <b>43.00</b>         | ...                  | <b>Dr.</b>    | <b>6,93.98</b>       | <b>(+)</b>                             | <b>43.00</b>       |                                    |      |
| <b>Total K. Deposits and Advances</b>                 | <b>Gross Cr.</b>                      | <b>2,34,77,09.46</b> | <b>5,09,69,28.85</b> | <b>4,91,35,42.57</b> | <b>Cr.</b>    | <b>2,53,10,95.74</b> | <b>(+)</b>                             | <b>18,33,86.28</b> |                                    |      |
|                                                       | <b>Investment Dr.</b>                 | <b>0.85</b>          | ...                  | ...                  | <b>Dr.</b>    | <b>0.85</b>          |                                        | ...                |                                    |      |
| <b>L Suspense and Miscellaneous</b>                   |                                       |                      |                      |                      |               |                      |                                        |                    |                                    |      |
| <i>(b) Suspense</i>                                   |                                       |                      |                      |                      |               |                      |                                        |                    |                                    |      |
| <b>8658 Suspense Accounts</b>                         |                                       |                      |                      |                      |               |                      |                                        |                    |                                    |      |
| 101 Pay and Accounts Office – Suspense                | Dr.                                   | 1,18,40.72           | 19,88.40             | 90,88.38             | Dr.           | 1,89,40.70           | (-)                                    | 70,99.98           |                                    |      |
| 102 Suspense Account (Civil)                          | Cr.                                   | 43,55.95             | 5,18,93.24           | 4,04,09.10           | Cr.           | 1,58,40.09           | (+)                                    | 1,14,84.14         |                                    |      |
| 107 Cash settlement Suspense Account                  | Dr.                                   | 20,52.62             | ...                  | ...                  | Dr.           | 20,52.62             |                                        | ...                |                                    |      |
| 109 Reserve Bank Suspense – Headquarters              | Cr.                                   | 6,78.88              | (-) 6,77.78          | ...                  | Cr.           | 1.10                 | (-)                                    | 6,77.78            |                                    |      |



| (1)                                                              | (2)                      | (3)                   | (4)                   | (5)                      | (6)                    |
|------------------------------------------------------------------|--------------------------|-----------------------|-----------------------|--------------------------|------------------------|
| 110 Reserve Bank Suspense – Central Accounts Office              | Cr. 1,07,39.19           | 3,18,72.56            | 3,19,46.40            | Cr. 1,06,65.35           | (-) 73.84              |
| 111 Departmental Adjusting Account                               | Dr. 1.87                 | 10.18                 | (-) 2.75              | Cr. 11.06                | (+) 12.93              |
| 112 Tax Deducted at Source (TDS) Suspense                        | Cr. 87,03.73             | 6,64,54.88            | 6,83,91.63            | Cr. 67,66.98             | (-) 19,36.75           |
| 113 Provident Fund Suspense                                      |                          | (-) 0.60              | ...                   | Dr. 0.60                 | (-) 0.60               |
| 117 Transactions on behalf of the Reserve Bank                   | Dr. 0.01                 | ...                   | ...                   | Dr. 0.01                 | ...                    |
| 120 Additional Dearness Allowance Deposit Suspense Account (old) | Dr. 0.01                 | ...                   | 0.63                  | Dr. 0.64                 | (-) 0.63               |
| 123 A.I.S Officers' Group Insurance Scheme                       | Dr. 1,08.70              | 34.28                 | 44.90                 | Dr. 1,19.32              | (-) 10.62              |
| 129 Material Purchase settlement suspense Account                | Cr. 1,68.31              | (-) 36.54             | (-) 36.54             | Cr. 1,68.31              | ...                    |
| <b>Total 8658 / Total (b) Suspense</b>                           | <b>Cr. 1,06,42.13</b>    | <b>15,15,38.62</b>    | <b>14,98,41.75</b>    | <b>Cr. 1,23,39.00</b>    | <b>(+) 16,96.87</b>    |
| <i>(c) Other Accounts</i>                                        |                          |                       |                       |                          |                        |
| <b>8670 Cheques and Bills</b>                                    |                          |                       |                       |                          |                        |
| 103 Departmental Cheques                                         | Dr. 2,37.68              | 86,50.08              | 91,32.56              | Dr. 7,20.16              | (-) 4,82.48            |
| 104 Treasury Cheques                                             | Cr. 1,41,58,60.30        | 13,60,77,97.21        | 13,75,99,39.16        | Cr. 1,26,37,18.35        | (-) 15,21,41.95        |
| 105 I.R.L.A. Cheques                                             | Dr. 22.47                | ...                   | ...                   | Dr. 22.47                | ...                    |
| <b>Total 8670</b>                                                | <b>Cr. 1,41,56,00.15</b> | <b>13,61,64,47.29</b> | <b>13,76,90,71.72</b> | <b>Cr. 1,26,29,75.72</b> | <b>(-) 15,26,24.43</b> |
| <b>8671 Departmental Balances</b>                                |                          |                       |                       |                          |                        |
| 101 Civil                                                        | Dr. 2,08.55              | ...                   | ...                   | Dr. 2,08.55              | ...                    |
| <b>Total 8671</b>                                                | <b>Dr. 2,08.55</b>       | <b>...</b>            | <b>...</b>            | <b>Dr. 2,08.55</b>       | <b>...</b>             |
| <b>8672 Permanent Cash Imprest</b>                               |                          |                       |                       |                          |                        |
| 101 Civil                                                        | Dr. 1,73.99              | ...                   | 0.84                  | Dr. 1,74.83              | (-) 0.84               |
| <b>Total 8672</b>                                                | <b>Dr. 1,73.99</b>       | <b>...</b>            | <b>0.84</b>           | <b>Dr. 1,74.83</b>       | <b>(-) 0.84</b>        |

(m) Minus balances are under reconciliation with the departmental officers.

(\*) Change in OB due to rounding.

**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**

| Head of Account                                                 | Opening Balance<br>as on 1 April 2017 |                      | Receipts              |                       | Disbursements |                      | Closing Balance<br>as on 31 March 2018 |                      | Net Increase (+) /<br>Decrease (-) |      |
|-----------------------------------------------------------------|---------------------------------------|----------------------|-----------------------|-----------------------|---------------|----------------------|----------------------------------------|----------------------|------------------------------------|------|
|                                                                 | (1)                                   | (2)                  | (3)                   | (4)                   | (5)           | (6)                  | (7)                                    | (8)                  | (9)                                | (10) |
| <b>B. TRANSACTIONS IN THE PUBLIC ACCOUNT – contd.</b>           |                                       |                      |                       |                       |               |                      |                                        |                      |                                    |      |
| <i>(c) Other Accounts – conold.</i>                             |                                       |                      |                       |                       |               |                      |                                        |                      |                                    |      |
| <b>8673 Cash Balance Investment Account</b>                     |                                       |                      |                       |                       |               |                      |                                        |                      |                                    |      |
| 101 Cash Balance Investment Account                             | Dr.                                   | 2,39,77,47.83        | 29,95,53,62.40        | 28,82,31,63.87        | Dr.           | 1,26,55,49.30        | (+)                                    | 1,13,21,98.53        |                                    |      |
| <b>Total 8673</b>                                               | <b>Dr.</b>                            | <b>2,39,77,47.83</b> | <b>29,95,53,62.40</b> | <b>28,82,31,63.87</b> | <b>Dr.</b>    | <b>1,26,55,49.30</b> | <b>(+)</b>                             | <b>1,13,21,98.53</b> |                                    |      |
| <b>8674 Security Deposits made by Government</b>                |                                       |                      |                       |                       |               |                      |                                        |                      |                                    |      |
| 101 Security Deposits made by Government                        | Dr.                                   | 5,83.11              | ...                   | ...                   | Dr.           | 5,83.11              | ...                                    | ...                  |                                    |      |
| <b>Total 8674</b>                                               | <b>Dr.</b>                            | <b>5,83.11</b>       | ...                   | ...                   | <b>Dr.</b>    | <b>5,83.11</b>       | ...                                    | ...                  |                                    |      |
| <b>Total (c) Other Accounts - Investments</b>                   | <b>Dr.</b>                            | <b>2,39,77,47.83</b> | <b>29,95,53,62.40</b> | <b>28,82,31,63.87</b> | <b>Dr.</b>    | <b>1,26,55,49.30</b> | <b>(+)</b>                             | <b>1,13,21,98.53</b> |                                    |      |
| <b>Other Items</b>                                              | <b>Cr.</b>                            | <b>1,41,46,34.50</b> | <b>13,61,64,47.29</b> | <b>13,76,90,72.56</b> | <b>Cr.</b>    | <b>1,26,20,09.23</b> | <b>(-)</b>                             | <b>15,26,25.27</b>   |                                    |      |
| <i>(d) Accounts with Governments of Foreign Countries</i>       |                                       |                      |                       |                       |               |                      |                                        |                      |                                    |      |
| <b>8679 Accounts with Governments of other Countries</b>        |                                       |                      |                       |                       |               |                      |                                        |                      |                                    |      |
| Burma                                                           | Cr.                                   | 1.18                 | ...                   | ...                   | Cr.           | 1.18                 | ...                                    | ...                  |                                    |      |
| Pakistan                                                        | Dr.                                   | 1.52                 | ...                   | ...                   | Dr.           | 1.52                 | ...                                    | ...                  |                                    |      |
| <b>Total 8679</b>                                               | <b>Dr.</b>                            | <b>0.34</b>          | ...                   | ...                   | <b>Dr.</b>    | <b>0.34</b>          | ...                                    | ...                  |                                    |      |
| <b>Total (d) Accounts with Governments of Foreign Countries</b> | <b>Dr.</b>                            | <b>0.34</b>          | ...                   | ...                   | <b>Dr.</b>    | <b>0.34</b>          | ...                                    | ...                  |                                    |      |
| <i>(e) Miscellaneous</i>                                        |                                       |                      |                       |                       |               |                      |                                        |                      |                                    |      |
| <b>8680 Miscellaneous Government Accounts</b>                   |                                       |                      |                       |                       |               |                      |                                        |                      |                                    |      |
| 101 Ledger Balance Adjustment Account                           | ...                                   | ...                  | ...                   | ...                   | ...           | ...                  | ...                                    | ...                  |                                    |      |
| 102 Writes-off from Heads of Account closing to balance         | ...                                   | ...                  | ...                   | ...                   | ...           | ...                  | ...                                    | ...                  |                                    |      |
| <b>Total 8680 / Total (e) Miscellaneous</b>                     | ...                                   | ...                  | ...                   | ...                   | ...           | ...                  | ...                                    | ...                  |                                    |      |
| <b>Total L. Suspense and Miscellaneous</b>                      | <b>Dr.</b>                            | <b>2,39,77,47.83</b> | <b>29,95,53,62.40</b> | <b>28,82,31,63.87</b> | <b>Dr.</b>    | <b>1,26,55,49.30</b> | <b>(+)</b>                             | <b>1,13,21,98.53</b> |                                    |      |
| <b>Other Items</b>                                              | <b>Cr.</b>                            | <b>1,42,52,76.29</b> | <b>13,76,79,85.91</b> | <b>13,91,89,14.31</b> | <b>Cr.</b>    | <b>1,27,43,47.89</b> | <b>(-)</b>                             | <b>15,09,28.40</b>   |                                    |      |

|                                                                                                               | (1)                                                     | (2)        | (3)                  | (4)                   | (5)                   | (6)                  |
|---------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|------------|----------------------|-----------------------|-----------------------|----------------------|
| <b>M Remittances</b>                                                                                          |                                                         |            |                      |                       |                       |                      |
| <i>(a) Money Orders and Other Remittances</i>                                                                 |                                                         |            |                      |                       |                       |                      |
| <b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b> |                                                         |            |                      |                       |                       |                      |
| 101                                                                                                           | Cash Remittances between Treasuries and Currency Chests | Cr.        | 50.14                | 0.04                  | ...                   | Cr.                  |
|                                                                                                               |                                                         |            |                      |                       |                       | 50.18                |
|                                                                                                               |                                                         |            |                      |                       |                       | (+)                  |
|                                                                                                               |                                                         |            |                      |                       |                       | 0.04                 |
| 102                                                                                                           | Public Works Remittances                                | Dr.        | 5,16,68.45           | 34,56.61              | 85,59.54              | Dr.                  |
|                                                                                                               |                                                         |            |                      |                       |                       | 5,67,71.38           |
|                                                                                                               |                                                         |            |                      |                       |                       | (-)                  |
|                                                                                                               |                                                         |            |                      |                       |                       | 51,02.93             |
| 103                                                                                                           | Forest Remittances                                      | Dr.        | 13,70.02             | ...                   | 0.82                  | Dr.                  |
|                                                                                                               |                                                         |            |                      |                       |                       | 13,70.84             |
|                                                                                                               |                                                         |            |                      |                       |                       | (-)                  |
|                                                                                                               |                                                         |            |                      |                       |                       | 0.82                 |
| 104                                                                                                           | Remittances of Government Commercial Undertakings       | Dr.        | 11,06.28             | ...                   | ...                   | Dr.                  |
|                                                                                                               |                                                         |            |                      |                       |                       | 11,06.28             |
|                                                                                                               |                                                         |            |                      |                       |                       | ...                  |
|                                                                                                               |                                                         |            |                      |                       |                       | ...                  |
| 105                                                                                                           | Reserve Bank of India Remittances                       | Dr.        | 2,40.91              | ...                   | ...                   | Dr.                  |
|                                                                                                               |                                                         |            |                      |                       |                       | 2,40.91              |
|                                                                                                               |                                                         |            |                      |                       |                       | ...                  |
| 108                                                                                                           | Other Departmental Remittances                          | Dr.        | 1.52                 | ...                   | ...                   | Dr.                  |
|                                                                                                               |                                                         |            |                      |                       |                       | 1.52                 |
|                                                                                                               |                                                         |            |                      |                       |                       | ...                  |
| 110                                                                                                           | Miscellaneous Remittances                               | Dr.        | 39.69                | ...                   | ...                   | Dr.                  |
|                                                                                                               |                                                         |            |                      |                       |                       | 39.69                |
|                                                                                                               |                                                         |            |                      |                       |                       | ...                  |
|                                                                                                               |                                                         |            |                      |                       |                       | ...                  |
|                                                                                                               | <b>Total 8782</b>                                       | <b>Dr.</b> | <b>5,43,76.73</b>    | <b>34,56.65</b>       | <b>85,60.36</b>       | <b>Dr.</b>           |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>5,94,80.44</b>    |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>(-)</b>           |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>51,03.71</b>      |
|                                                                                                               | <b>Total (a) Money Orders and other Remittances</b>     | <b>Dr.</b> | <b>5,43,76.73</b>    | <b>34,56.65</b>       | <b>85,60.36</b>       | <b>Dr.</b>           |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>5,94,80.44</b>    |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>(-)</b>           |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>51,03.71</b>      |
| <i>(b) Inter Government Adjustment Accounts</i>                                                               |                                                         |            |                      |                       |                       |                      |
| <b>8793</b>                                                                                                   | <b>Inter State Suspense Account</b>                     | Dr.        | 31,62.71             | 2,00.95               | 26,77.16              | Dr.                  |
|                                                                                                               |                                                         |            |                      |                       |                       | 56,38.92             |
|                                                                                                               |                                                         |            |                      |                       |                       | (-)                  |
|                                                                                                               |                                                         |            |                      |                       |                       | 24,76.21             |
|                                                                                                               | <b>Total (b) Inter Government Adjustment Accounts</b>   | <b>Dr.</b> | <b>31,62.71</b>      | <b>2,00.95</b>        | <b>26,77.16</b>       | <b>Dr.</b>           |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>56,38.92</b>      |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>(-)</b>           |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>24,76.21</b>      |
|                                                                                                               | <b>Total M. Remittances</b>                             | <b>Dr.</b> | <b>5,75,39.44</b>    | <b>36,57.60</b>       | <b>1,12,37.52</b>     | <b>Dr.</b>           |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>6,51,19.36</b>    |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>(-)</b>           |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>75,79.92</b>      |
|                                                                                                               | <b>TOTAL PART III – PUBLIC ACCOUNT</b>                  | <b>Cr.</b> | <b>5,44,80,50.17</b> | <b>50,01,69,05.50</b> | <b>48,52,97,00.36</b> | <b>Cr.</b>           |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>6,93,52,55.31</b> |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>(+)</b>           |
|                                                                                                               |                                                         |            |                      |                       |                       | <b>1,48,72,05.14</b> |

**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - contd.**  
**ANNEXURE TO STATEMENT NO.21**  
**Analysis of Suspense Balances and Remittance Balances**

| Sl. No | Head of Account<br>Ministry/ Department with which pending | Balance as on 31 March 2018 |            | (4) | (5)                                                                                                                  | Earliest year from which pending | Impact of outstanding on Cash balance      |
|--------|------------------------------------------------------------|-----------------------------|------------|-----|----------------------------------------------------------------------------------------------------------------------|----------------------------------|--------------------------------------------|
|        |                                                            | Dr.                         | Cr.        |     |                                                                                                                      |                                  |                                            |
| (1)    | (2)                                                        | (3)                         | (3)        | (4) | (5)                                                                                                                  | (6)                              | (7)                                        |
|        | <b>L Suspense and Miscellaneous</b>                        |                             |            |     |                                                                                                                      |                                  |                                            |
|        | <i>(b) Suspense</i>                                        |                             |            |     |                                                                                                                      |                                  |                                            |
| 8658   | Suspense Accounts                                          | 2,74,03.15                  | 3,97,42.18 |     |                                                                                                                      |                                  |                                            |
| 101    | Pay and Accounts Office – Suspense                         | 1,89,65.75                  | 25.06      |     |                                                                                                                      |                                  |                                            |
| 01     | PAO – New Delhi                                            | 92,91.41                    | 11.75      |     | National Highways Bengaluru, CPAO and other PAO claims                                                               | 1993-94                          | On settlement – cash balance will increase |
| 04     | PAO – Chennai                                              | ...                         | 0.81       |     | ...                                                                                                                  |                                  |                                            |
| 05     | PAO – Karnataka                                            | 96,73.97                    | 12.46      |     | ...                                                                                                                  |                                  |                                            |
| 06     | PAO – Other Places                                         | 0.37                        | 0.04       |     | Miscellaneous classification- to be transferred to 102-Suspense (civil).                                             | 2009-10                          |                                            |
| 102    | Suspense Account (Civil)                                   | 17,00.49                    | 1,75,58.60 |     | Includes DAA suspense, railway and defence pension claims                                                            | 1990-92                          | No Impact on Cash balance                  |
| 04     | Unclassified suspense                                      | ...                         | 1.59       |     | The amounts are pending for adjustment to final heads of accounts for want of vouchers/challans.                     |                                  | No Impact on Cash balance                  |
| 06     | Other miscellaneous items                                  | 63.66                       | 1,75,48.71 |     | ...                                                                                                                  |                                  | No Impact on Cash balance                  |
| 07     | Accounts with Railways                                     | 3,14.70                     | 0.51       |     | The claims of pension payment paid on behalf of South –Western, South – Central and Central Railways Railway         | 2001-04                          | On clearance – cash balance will increase  |
| 08     | Accounts with Defence                                      | 80.87                       | ...        |     | The claim of pension payment paid on behalf of defence and includes NCC expenditure.                                 | 2001-04                          | On clearance – cash balance will increase  |
| 11     | Accounts with AG                                           | ...                         | 6.63       |     | These accounts are not operated through treasury. Some of the departments are rendering the accounts directly to AG. | 2003-04                          | No impact on cash balance                  |

| (1)             | (2)                                                    | (3)             | (4)               | (5)                                                                                                                                                                    | (6)      | (7)                                       |
|-----------------|--------------------------------------------------------|-----------------|-------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|-------------------------------------------|
| 12              | HBA Suspense                                           | 3,15.32         | ...               | Amount of missing credits in Loanee account is credited by debiting the suspense account.                                                                              | 2004-05  |                                           |
| 13              | MCA Suspense                                           | 8.31            | ...               |                                                                                                                                                                        | 2004-05  |                                           |
|                 | <b>L Suspense and Miscellaneous</b>                    |                 |                   |                                                                                                                                                                        |          |                                           |
|                 | <i>(b) Suspense</i>                                    |                 |                   |                                                                                                                                                                        |          |                                           |
| 8658            | Suspense Accounts                                      |                 |                   |                                                                                                                                                                        |          |                                           |
| 102             | Suspense Account (Civil)                               |                 |                   |                                                                                                                                                                        |          |                                           |
| 30              | Treasury Suspense                                      | 1.03            | 0.01              | No clarity in Head of Account against amount booked by the treasury.                                                                                                   |          |                                           |
| 35              | OB Suspense                                            | 9,16.60         | 1.15              | Amounts booked by the treasury without details.                                                                                                                        |          |                                           |
| <b>102 - 04</b> | <b>Other Miscellaneous Items</b>                       | <b>36.18</b>    | <b>18.20</b>      | Amounts adjustable to other states/govt.                                                                                                                               |          |                                           |
| 107             | Cash Settlement Suspense Account                       | 20,53.83        | 1.21              | The transactions of settlement of payments on accounts of supplies of stores, exhibition of works or services rendered, by one division on behalf of another division. |          | No impact on cash balance                 |
| <b>109</b>      | <b>Reserve Bank Suspense Headquarters</b>              | ...             | <b>1.09</b>       |                                                                                                                                                                        | 20 03-04 | On clearance – cash balance will decrease |
| 01              | PAO New Delhi                                          | ...             | 0.84              | Inward accounts received from PAOs.                                                                                                                                    | 2003-04  | ...                                       |
| 05              | PAO Karnataka                                          | ...             | ...               |                                                                                                                                                                        | 2003-04  | ...                                       |
| 06              | Other PAOs                                             | ...             | 0.25              |                                                                                                                                                                        | 2003-04  | ...                                       |
| <b>110</b>      | <b>Reserve Bank Suspense - Central Accounts Office</b> | <b>44,52.66</b> | <b>1,51,18.02</b> | AG Karnataka Inter-Government transactions claims settled in other states on behalf of GOK                                                                             |          | No impact on cash balance                 |

**STATEMENT NO. 21 - DETAILED STATEMENT ON CONTINGENCY FUND AND OTHER PUBLIC ACCOUNT TRANSACTIONS - conclud.**  
**ANNEXURE TO STATEMENT NO.21**  
**Analysis of Suspense Balances and Remittance Balances**

| Sl. No   | Head of Account<br>Ministry/ Department with which pending                                        | Balance as on 31 March 2018 |          | Nature of transaction in brief                                                                                                                               | Earliest year from which pending | Impact of outstanding on Cash balance    |
|----------|---------------------------------------------------------------------------------------------------|-----------------------------|----------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|------------------------------------------|
|          |                                                                                                   | Dr.                         | Cr.      |                                                                                                                                                              |                                  |                                          |
| (1)      | (2)                                                                                               | (3)                         | (4)      | (5)                                                                                                                                                          | (6)                              | (7)                                      |
| 112      | Tax Deducted at Source (TDS) Suspense                                                             | 73.67                       | 68,40.64 | Income tax credits received from treasuries and other sources to be settled with ZAO/CBDT.                                                                   | 2015-16                          | On clearance – decrease in cash balance. |
| 113      | Provident Fund Suspense                                                                           | 0.60                        | ...      | ...                                                                                                                                                          | ...                              | ...                                      |
| 117      | Transactions on behalf of Reserve Bank                                                            | 0.01                        | ...      | ...                                                                                                                                                          | 2008-09                          | On clearance – increase in cash balance. |
| 120      | Additional Dearness Allowance Deposit Suspense Account (old)                                      | 0.64                        | ...      | ...                                                                                                                                                          | ...                              | No impact on cash balance                |
| 123      | A.I.S. Officer's Group Insurance Scheme                                                           | 1,19.32                     | ...      | Adjustment of contribution and final payment of AIS Officer's Group Insurance Scheme pending with M/o Home Affairs, New Delhi.                               | ...                              | On clearance – increase in cash balance. |
| 129      | Material Purchase Settlement Suspense Account                                                     | ...                         | 1,68.30  | Adjustment of materials purchased or transferred from one division to another division or department                                                         | 2002-03                          | No impact on cash balance.               |
| <b>M</b> | <b>Remittances</b>                                                                                |                             |          |                                                                                                                                                              |                                  |                                          |
| (a)      | Money orders and other remittances                                                                |                             |          |                                                                                                                                                              |                                  |                                          |
| 8782     | Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer | 6,27,36.27                  | 32,55.82 |                                                                                                                                                              |                                  |                                          |
| 101      | Cash Remittances between Treasuries and Currency Chests                                           | ...                         | 50.18    | Transactions relating to non banking treasuries.                                                                                                             | 1998-99                          | No impact on cash balance                |
| 102      | Public Works Remittances                                                                          | 5,99,29.71                  | 31,58.33 | Accounting of transactions of cash remitted, cheques issued by PWD and acknowledged by the Treasury Officer to be adjusted in civil sections and vice versa. |                                  | No impact on cash balance.               |

| (1)         | (2)                                               | (3)             | (4)   | (5)                                                                                                                                                                     | (6)     | (7)                                       |
|-------------|---------------------------------------------------|-----------------|-------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-------------------------------------------|
| 103         | Forest Remittances                                | 13,73.35        | 2.50  | Accounting of transaction of cash remitted, cheques issued by Forest Division and acknowledged by the Treasury Officer to be adjusted in civil sections and vice versa. |         | No impact on cash balance.                |
| 104         | Remittances of Government Commercial Undertakings | 11,51.09        | 44.81 | ...                                                                                                                                                                     |         | No impact on cash balances.               |
| 105         | Reserve Bank of India Remittances                 | 2,40.91         | ...   | Transaction connected with the drawing and encashment of telegraphic transfers and drafts on RBI.                                                                       | 1996-97 | On clearance – decrease in cash balance.  |
| 108         | Other Departmental Remittances                    | 1.52            | ...   | Remittances between Treasuries & departmental accounts.                                                                                                                 | 1998-99 | No impact on cash balance.                |
| 110         | Miscellaneous Remittances                         | 39.69           | ...   | ...                                                                                                                                                                     |         | No impact on cash balance                 |
|             | <i>(b) Inter Government Adjustment Accounts</i>   |                 |       |                                                                                                                                                                         |         |                                           |
| <b>8793</b> | <b>Inter State Suspense Account</b>               | <b>56,38.92</b> |       | Adjustment of Pension payments to the pensioners of Other States settled in Karnataka.                                                                                  | 2015-16 | On clearance – cash balance will increase |

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**STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES**

| Sl. No.                                             | Name of the Reserve Fund or Deposit Account                                                    | Balance on 1 April 2017 |                    |                      | Balance on 31 March 2018 |                      |                      |
|-----------------------------------------------------|------------------------------------------------------------------------------------------------|-------------------------|--------------------|----------------------|--------------------------|----------------------|----------------------|
|                                                     |                                                                                                | Cash                    | Investment         | Total                | Cash                     | Investment           | Total                |
| (1)                                                 | (2)                                                                                            | (3)                     | (4)                | (5)                  | (6)                      | (7)                  | (8)                  |
| ( <b>₹</b> In lakh)                                 |                                                                                                |                         |                    |                      |                          |                      |                      |
| <b>J Reserve Funds</b>                              |                                                                                                |                         |                    |                      |                          |                      |                      |
| <i>(a) Reserve Funds Bearing Interest</i>           |                                                                                                |                         |                    |                      |                          |                      |                      |
| <b>8115 Depreciation / Renewal Reserve Funds</b>    |                                                                                                |                         |                    |                      |                          |                      |                      |
| 01                                                  | 103 Depreciation Reserve Funds – Government Commercial Departments and Undertakings            | (-) 7.51                | ...                | (-) 7.51             | (-) 6.42                 | ...                  | (-) 6.42             |
|                                                     | <b>Total 8115</b>                                                                              | (-) 7.51                | ...                | (-) 7.51             | (-) 6.42                 | ...                  | (-) 6.42             |
| <b>8121 General and Other Reserve Funds</b>         |                                                                                                |                         |                    |                      |                          |                      |                      |
| 02                                                  | 122 State Disaster Response Fund                                                               | 12,35,52.00             | ...                | 12,35,52.00          | 41,98.16                 | ...                  | 41,98.16             |
|                                                     | <b>Total 8121</b>                                                                              | <b>12,35,52.00</b>      | ...                | <b>12,35,52.00</b>   | <b>41,98.16</b>          | ...                  | <b>41,98.16</b>      |
| <i>(a) Reserve Funds Bearing Interest</i>           |                                                                                                |                         |                    |                      |                          |                      |                      |
| <i>(b) Reserve Funds not Bearing Interest</i>       |                                                                                                |                         |                    |                      |                          |                      |                      |
| <b>8222 Sinking Funds -</b>                         |                                                                                                |                         |                    |                      |                          |                      |                      |
| <b>(Details by Loans are given in the annexure)</b> |                                                                                                |                         |                    |                      |                          |                      |                      |
| 03                                                  |                                                                                                | <b>40.68</b>            | <b>20,69,59.32</b> | <b>20,70,00.00</b>   | <b>40.68</b>             | <b>20,69,59.32</b>   | <b>20,70,00.00</b>   |
| <b>8229 Development and Welfare Funds</b>           |                                                                                                |                         |                    |                      |                          |                      |                      |
| 04                                                  | 102 Development Funds for Medical and Public Health Purposes                                   | 5,56.90                 | ...                | 5,56.90              | 5,56.90                  | ...                  | 5,56.90              |
| 05                                                  | 106 Industrial Development Funds – Industrial Research and Development Funds                   | 25.30                   | 1.09               | 26.39                | 25.30                    | 1.09                 | 26.39                |
| 06                                                  | 109 Co-operative Development Funds – Co-operative Marketing and Agricultural Development Funds | (-) 39.78               | 48.32              | 8.54                 | (-) 39.78                | 48.32                | 8.54                 |
| 07                                                  | 112 Port Development Fund                                                                      | 53,87.93                | ...                | 53,87.93             | 45,78.60                 | ...                  | 45,78.60             |
| 08                                                  | 123 Consumer Welfare Fund                                                                      | 1,43.12                 | ...                | 1,43.12              | 1,43.12                  | ...                  | 1,43.12              |
| 09                                                  | 200 Other Development and Welfare Fund                                                         | 1,43,87,67.74           | 81,77,27.66        | 2,25,64,95.40        | 1,60,79,08.56            | 1,07,06,00.66        | 2,67,85,09.22        |
|                                                     | <b>Total 8229</b>                                                                              | <b>1,44,48,41.21</b>    | <b>81,77,77.07</b> | <b>2,26,26,18.28</b> | <b>1,61,31,72.70</b>     | <b>1,07,06,50.07</b> | <b>2,68,38,22.77</b> |



| (1) | (2)                                           | (3)                  | (4)                  | (5)                  | (6)                  | (7)                  | (8)                  |
|-----|-----------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|     | <b>8235 General and Other Reserve Funds</b>   |                      |                      |                      |                      |                      |                      |
| 10  | 103 Religious and Charitable Endowment Funds  | 5,03.97              | ...                  | 5,03.97              | 5,03.97              | ...                  | 5,03.97              |
| 11  | 111 State Disaster Response Fund              | ...                  | ...                  | ...                  | ...                  | ...                  | ...                  |
| 12  | 200 Other Funds                               | 6,94,58.73           | 24,83.44             | 7,19,42.17           | 6,94,58.78           | 24,83.44             | 7,19,42.22           |
|     | <b>Total 8235</b>                             | <b>6,99,62.70</b>    | <b>24,83.44</b>      | <b>7,24,46.14</b>    | <b>6,99,62.75</b>    | <b>24,83.44</b>      | <b>7,24,46.19</b>    |
|     | <i>(b) Reserve Funds not Bearing Interest</i> | <b>1,51,48,44.59</b> | <b>1,02,72,19.83</b> | <b>2,54,20,64.42</b> | <b>1,68,31,76.13</b> | <b>1,28,00,92.83</b> | <b>2,96,32,68.96</b> |
|     | <b>Total J. Reserve Funds</b>                 | <b>1,63,83,89.08</b> | <b>1,02,72,19.83</b> | <b>2,66,56,08.91</b> | <b>1,68,73,67.87</b> | <b>1,28,00,92.83</b> | <b>2,96,74,60.70</b> |
|     | <b>K Deposits and Advances</b>                |                      |                      |                      |                      |                      |                      |
|     | <i>(a) Deposits Bearing Interest</i>          |                      |                      |                      |                      |                      |                      |
|     | <b>8338 Deposits of Local Funds</b>           |                      |                      |                      |                      |                      |                      |
| 13  | 102 Deposits of State Transport Corporations  | (-) 9.32             | ...                  | (-) 9.32             | (-) 9.32             | ...                  | (-) 9.32             |
| 14  | 104 Deposits of Other Autonomous Bodies       | (-) 15.74            | ...                  | (-) 15.74            | (-) 15.75            | ...                  | (-) 15.75            |
|     | <b>Total 8338</b>                             | <b>(-) 25.06</b>     | <b>...</b>           | <b>(-) 25.06</b>     | <b>(-) 25.07</b>     | <b>...</b>           | <b>(-) 25.07</b>     |
|     | <b>8342 Other Deposits</b>                    |                      |                      |                      |                      |                      |                      |
|     | <b>120 Miscellaneous Deposits</b>             |                      |                      |                      |                      |                      |                      |
| 15  | 29 Consumer welfare fund                      | 11,20.84             | ...                  | 11,20.84             | 11,19.23             | ...                  | 11,19.23             |
|     | <b>Total 8342</b>                             | <b>11,20.84</b>      | <b>...</b>           | <b>11,20.84</b>      | <b>11,19.23</b>      | <b>...</b>           | <b>11,19.23</b>      |

**STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES – contd.**

| Sl. No. | Name of the Reserve Fund or Deposit Account                           | Balance on 1 April 2017 |                      |                      | Balance on 31 March 2018 |                      |                      |
|---------|-----------------------------------------------------------------------|-------------------------|----------------------|----------------------|--------------------------|----------------------|----------------------|
|         |                                                                       | Cash                    | Investment           | Total                | Cash                     | Investment           | Total                |
| (1)     | (2)                                                                   | (3)                     | (4)                  | (5)                  | (6)                      | (7)                  | (8)                  |
|         |                                                                       | (₹ in lakh)             |                      |                      |                          |                      |                      |
|         | <b>K Deposits and Advances – contd.</b>                               |                         |                      |                      |                          |                      |                      |
|         | <i>(b) Deposits not Bearing Interest</i>                              |                         |                      |                      |                          |                      |                      |
|         | <b>8449 Other Deposits</b>                                            |                         |                      |                      |                          |                      |                      |
| 16      | 103 Subventions from Central Road Fund                                | 3,24,21.88              | ...                  | 3,24,21.88           | 3,25,35.65               | ...                  | 3,25,35.65           |
| 17      | 105 Deposits of Market Loans <sup>(*)</sup>                           | 0.03                    | ...                  | 0.03                 | 0.03                     | ...                  | 0.03                 |
| 18      | 118 Advance Deposits for Japanese Grant aided Projects <sup>(*)</sup> | 0.08                    | ...                  | 0.08                 | 0.08                     | ...                  | 0.08                 |
| 19      | 120 Miscellaneous Deposits                                            | 19,91,28.28             | 0.85                 | 19,91,29.13          | 21,22,84.89              | 0.85                 | 21,22,85.74          |
|         | <b>Total 8449</b>                                                     | <b>23,15,50.27</b>      | <b>0.85</b>          | <b>23,15,51.12</b>   | <b>24,48,20.65</b>       | <b>0.85</b>          | <b>24,48,21.50</b>   |
|         | <b>Total K. Deposits and Advances</b>                                 | <b>23,26,46.05</b>      | <b>0.85</b>          | <b>23,26,46.90</b>   | <b>24,59,14.81</b>       | <b>0.85</b>          | <b>24,59,15.66</b>   |
|         | <b>GRAND TOTAL</b>                                                    | <b>1,87,10,35.13</b>    | <b>1,02,72,20.68</b> | <b>2,89,82,55.81</b> | <b>1,93,32,82.68</b>     | <b>1,28,00,93.68</b> | <b>3,21,33,76.36</b> |

(\*) The amounts under Minor Heads '105' and '118' which were merged with Minor Head '120' in previous years, are now shown separately.

**ANNEXURE TO STATEMENT NO. 22**  
**Statement of Consolidated Sinking Fund**

Details of reinvestment of interest accrued on the Consolidated Sinking Fund Investment Account administered by Reserve Bank of India furnished below in the table. Reinvestment of accrued interest on Consolidated Sinking Fund Investment Account has not passed through the Government Accounts.

| Sl. No. | Name of the Security                | Maturity Year | Balance amount as | Balance amount as | Balance amount as | Balance amount as | Balance amount as |  |
|---------|-------------------------------------|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|--|
|         |                                     |               | on 31.03.2017     | on 30.06.2017     | on 30.09.2017     | on 31.12.2017     | on 31.03.2018     |  |
| (1)     | (2)                                 | (3)           | (4)               | (5)               | (6)               | (7)               | (8)               |  |
|         |                                     |               | (₹ in lakh)       |                   |                   |                   |                   |  |
| 1       | 6.68 per cent Government Stock 2031 | 2031          | ...               | ...               | ...               | ...               | 2,68.79           |  |
| 2       | 7.59 per cent Government Stock 2026 | 2026          | 2,00.00           | 2,00.00           | 2,00.00           | 2,00.00           | 3,02.55           |  |
| 3       | 7.59 per cent Government Stock 2029 | 2029          | ...               | ...               | ...               | ...               | 2,90.86           |  |
| 4       | 7.61 per cent Government Stock 2030 | 2030          | ...               | ...               | ...               | ...               | 7.51              |  |
| 5       | 7.88 per cent Government Stock 2030 | 2030          | 13,89.16          | 15,58.64          | 15,58.64          | 15,58.64          | 16,03.36          |  |
| 6       | 7.92 per cent Uttarpradesh SDL 2028 | 2028          | ...               | ...               | ...               | ...               | 9,46.46           |  |
| 7       | 7.95 per cent Government Stock 2032 | 2032          | ...               | ...               | ...               | 11,54.73          | 11,54.73          |  |
| 8       | 8.12 per cent Government Stock 2020 | 2020          | 2,19,38.30        | 2,19,38.30        | 2,19,38.30        | 2,19,38.30        | 2,19,38.30        |  |
| 9       | 8.15 per cent Government Stock 2022 | 2022          | 4,04,24.80        | 4,04,24.80        | 4,04,24.80        | 4,04,24.80        | 4,04,24.80        |  |
| 10      | 8.15 per cent Government Stock 2026 | 2026          | 23,02.92          | 23,02.92          | 23,02.92          | 23,02.92          | 23,02.92          |  |
| 11      | 8.19 per cent Government Stock 2020 | 2020          | 1,10,00.00        | 1,10,00.00        | 1,10,00.00        | 1,10,00.00        | 1,10,00.00        |  |
| 12      | 8.20 per cent Government Stock 2025 | 2025          | 54,06.90          | 54,06.90          | 54,06.90          | 54,06.90          | 54,06.90          |  |
| 13      | 8.24 per cent Government Stock 2027 | 2027          | 11,53.77          | 11,53.77          | 11,53.77          | 25,01.54          | 25,01.54          |  |
| 14      | 8.26 per cent Government Stock 2027 | 2027          | 25,02.99          | 25,02.99          | 25,02.99          | 25,02.99          | 25,02.99          |  |
| 15      | 8.28 per cent Government Stock 2027 | 2027          | 73,59.64          | 83,44.78          | 83,44.78          | 83,44.78          | 83,44.78          |  |
| 16      | 8.28 per cent Government Stock 2032 | 2032          | 17,33.92          | 17,33.92          | 17,89.18          | 44,12.69          | 44,12.69          |  |
| 17      | 8.32 per cent Government Stock 2032 | 2032          | ...               | ...               | ...               | 5,40.18           | 10,88.72          |  |

**STATEMENT NO. 22 – DETAILED STATEMENT ON INVESTMENT OF EARMARKED BALANCES – conclud.**  
**ANNEXURE TO STATEMENT NO. 22**

**Statement of Consolidated Sinking Fund**

| Sl. No. | Name of the Security                | Maturity Year | (₹ in lakh)        |                    |                    |                    |                    |            |            |            |            |            |
|---------|-------------------------------------|---------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|------------|------------|------------|
|         |                                     |               | (1)                | (2)                | (3)                | (4)                | (5)                | (6)        | (7)        | (8)        |            |            |
|         |                                     |               |                    |                    |                    |                    |                    |            |            |            |            |            |
| 18      | 8.33 per cent Government Stock 2026 | 2026          | 2,46,95.90         | 2,46,95.90         | 2,46,95.90         | 2,46,95.90         | 2,46,95.90         | 2,46,95.90 | 2,46,95.90 | 2,46,95.90 | 2,46,95.90 | 2,46,95.90 |
| 19      | 8.35 per cent Government Stock 2022 | 2022          | 26,79.40           | 26,79.40           | 26,79.40           | 26,79.40           | 26,79.40           | 26,79.40   | 26,79.40   | 26,79.40   | 26,79.40   | 26,79.40   |
| 20      | 8.40 per cent Government Stock 2024 | 2024          | 2,26,04.60         | 2,26,04.60         | 2,26,04.60         | 2,26,04.60         | 2,26,04.60         | 2,26,04.60 | 2,26,04.60 | 2,26,04.60 | 2,26,04.60 | 2,26,04.60 |
| 21      | 8.60 per cent Government Stock 2028 | 2028          | 2,24,29.63         | 2,24,29.63         | 2,24,29.63         | 2,24,29.63         | 2,29,20.06         | 2,38,48.09 | 2,38,48.09 | 2,38,48.09 | 2,38,48.09 | 2,38,48.09 |
| 22      | 8.83 per cent Government Stock 2023 | 2023          | 1,35,20.87         | 1,35,20.87         | 1,35,20.87         | 1,35,20.87         | 1,35,20.87         | 1,35,20.87 | 1,35,20.87 | 1,35,20.87 | 1,35,20.87 | 1,35,20.87 |
| 23      | 8.97 per cent Government Stock 2030 | 2030          | 34,73.83           | 52,54.72           | 75,38.04           | 75,38.04           | 75,38.04           | 75,38.04   | 75,38.04   | 75,38.04   | 75,38.04   | 84,55.62   |
| 24      | 9.15 per cent Government Stock 2024 | 2024          | 6.57               | 6.57               | 6.57               | 6.57               | 6.57               | 6.57       | 6.57       | 6.57       | 6.57       | 6.57       |
| 25      | 9.20 per cent Government Stock 2030 | 2030          | 5,39,22.22         | 5,48,77.16         | 5,48,77.16         | 5,48,77.16         | 5,48,77.16         | 5,48,77.16 | 5,48,77.16 | 5,48,77.16 | 5,48,77.16 | 5,51,27.82 |
|         | <b>TOTAL</b>                        |               | <b>23,87,45.42</b> | <b>24,26,35.87</b> | <b>24,54,64.88</b> | <b>25,20,59.10</b> | <b>25,54,36.77</b> |            |            |            |            |            |

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**PART – II**  
**APPENDICES**

## APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY\*

(Figures in Italics represent Charged Expenditure)

(₹ in lakh)

| Department#                                | Major Head  | Description                                                             | Actuals for the year 2017-18 |                   | Actuals for the year 2016-17 |                          | Total |
|--------------------------------------------|-------------|-------------------------------------------------------------------------|------------------------------|-------------------|------------------------------|--------------------------|-------|
|                                            |             |                                                                         | Plan                         | Non-Plan          | State share                  | CSS including CP schemes |       |
| (1)                                        | (2)         | (3)                                                                     | (4)                          | (5)               | (6)                          | (7)                      | (7)   |
| <b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b> |             |                                                                         |                              |                   |                              |                          |       |
| <b>A GENERAL SERVICES</b>                  |             |                                                                         |                              |                   |                              |                          |       |
| <i>(a) Organs of State</i>                 |             |                                                                         |                              |                   |                              |                          |       |
| Law and Parliamentary Affairs              | 2011        | Parliament/State/Union Territory Legislatures                           | 50,05.90                     | 50,61.05          | ...                          | 50,61.05                 | ...   |
| DPAR                                       | 2012        | President, Vice-President/ Governor, Administrator of Union Territories | 4,29.55                      | 4,28.65           | ...                          | 4,28.65                  | ...   |
|                                            | 2013        | Council of Ministers                                                    | 1,77.62                      | 1,89.15           | ...                          | 1,89.15                  | ...   |
| Law and Parliamentary Affairs              | 2014        | Administration of Justice                                               | 6,06,10.22                   | 5,54,64.97        | 1,95.20                      | 5,56,60.17               | ...   |
|                                            |             | Total 2014                                                              | 98,01.30                     | 87,77.53          | ...                          | 87,77.53                 | ...   |
|                                            |             | Elections                                                               | 7,04,11.52                   | 6,42,42.50        | ...                          | 6,44,37.70               | ...   |
| DPAR                                       | 2015        |                                                                         | 21,82.67                     | 22,14.90          | ...                          | 22,14.90                 | ...   |
|                                            |             | <b>Total (a) Organs of State</b>                                        | <b>6,79,76.41</b>            | <b>6,29,30.07</b> | 1,95.20                      | <b>6,31,25.27</b>        | ...   |
|                                            |             | <b>Total (a) Organs of State</b>                                        | <b>1,02,30.85</b>            | <b>92,06.18</b>   | ...                          | <b>92,06.18</b>          | ...   |
| <i>(b) Fiscal Services</i>                 |             |                                                                         |                              |                   |                              |                          |       |
|                                            | <b>(i)</b>  | <b>Collection of Taxes on Income and Expenditure</b>                    |                              |                   |                              |                          |       |
| Finance                                    | 2020        | Collection of Taxes on Income and Expenditure                           | 4,39.65                      | 5,22.72           | ...                          | 5,22.72                  | ...   |
|                                            |             | <b>Total (b) (i)</b>                                                    | <b>4,39.65</b>               | <b>5,22.72</b>    | ...                          | <b>5,22.72</b>           | ...   |
|                                            | <b>(ii)</b> | <b>Collection of Taxes on Property and Capital Transactions</b>         |                              |                   |                              |                          |       |
| Revenue                                    | 2029        | Land Revenue                                                            | 3,52,01.05                   | 2,37,62.81        | ...                          | 2,37,62.81               | ...   |
|                                            | 2030        | Stamps and Registration                                                 | 41,06.67                     | 38,24.08          | ...                          | 38,24.08                 | ...   |
|                                            |             | <b>Total (b) (ii)</b>                                                   | <b>3,93,07.72</b>            | <b>2,75,86.89</b> | ...                          | <b>2,75,86.89</b>        | ...   |

| (1)                      | (2)   | (3)                                                    | (4)                | (5)            | (6)                | (7)        |
|--------------------------|-------|--------------------------------------------------------|--------------------|----------------|--------------------|------------|
|                          | (iii) | <b>Collection of Taxes on Commodities and Services</b> |                    |                |                    |            |
| Finance                  | 2039  | State Excise                                           | 1,12,99.60         | ...            | 1,08,22.08         | ...        |
|                          | 2040  | Taxes on Sales, Trade etc.                             | 1,40,02.76         | ...            | 1,85,74.55         | ...        |
| Home and Transport       | 2041  | Taxes on Vehicles                                      | 71,45.84           | 30.82          | 66,98.34           | ...        |
|                          | 2043  | Collection Charges under State Goods and Services Tax  | 50,95.44           |                |                    |            |
| Finance                  | 2045  | Other Taxes and Duties on Commodities and Services     | 14,18.20           | ...            | 14,63.99           | ...        |
|                          |       | <b>Total (b) (iii)</b>                                 | <b>3,89,61.84</b>  | <b>30.82</b>   | <b>3,75,58.96</b>  | <b>...</b> |
|                          | (iv)  | <b>Other Fiscal Services</b>                           |                    |                |                    |            |
| Finance                  | 2047  | Other Fiscal Services                                  | 7,85.04            | ...            | 7,17.66            | ...        |
|                          |       | <b>Total (b) (iv)</b>                                  | <b>7,85.04</b>     | <b>...</b>     | <b>7,17.66</b>     | <b>...</b> |
|                          |       | <b>Total (b) Fiscal Services</b>                       | <b>7,94,94.25</b>  | <b>30.82</b>   | <b>6,63,86.23</b>  | <b>...</b> |
|                          | (d)   | <b>Administrative Services</b>                         |                    |                |                    |            |
| DPAR                     | 2051  | Public Service Commission                              | 13,52.21           | ...            | 11,20.80           | ...        |
|                          | 2052  | Secretariat – General Services                         | 1,16,39.07         | 74.73          | 1,01,70.30         | ...        |
| Revenue                  | 2053  | District Administration                                | 2,94,88.61         | 15.28          | 3,73,37.98         | ...        |
| Finance                  | 2054  | Treasury and Accounts Administration                   | 97,03.29           | ...            | 87,54.46           | ...        |
| Home and Transport       | 2055  | Police                                                 | 33,79,32.39        | ...            | 29,37,06.84        | ...        |
|                          | 2056  | Jails                                                  | 60,20.52           | ...            | 54,63.68           | ...        |
| Education                | 2058  | Stationery and Printing                                | 37,39.37           | ...            | 37,23.32           | ...        |
| Public Works             | 2059  | Public Works                                           | 2,46,31.32         | ...            | 2,39,61.63         | ...        |
| Lokayukta/Up - Lokayukta | 2062  | Vigilance                                              | 45,20.98           | ...            | 44,86.59           | ...        |
| DPAR                     | 2070  | Other Administrative Services                          | 2,23,70.27         | 61.24          | 1,73,07.87         | ...        |
|                          |       | <b>Total (d) Administrative Services</b>               | <b>44,55,24.84</b> | <b>1,51.25</b> | <b>40,04,26.08</b> | <b>...</b> |
|                          |       | <b>Total: A. – GENERAL SERVICES</b>                    | <b>59,29,95.49</b> | <b>3,77.27</b> | <b>52,97,42.38</b> | <b>...</b> |
|                          |       |                                                        | <b>1,61,04.04</b>  | <b>...</b>     | <b>1,48,13.57</b>  | <b>...</b> |

**APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY\* - contd.**

*(Figures in Italics represent Charged Expenditure)*

(₹ in lakh)

| Department#                             | Major Head | Description                                                              | Actuals for the year 2017-18 |                    | Actuals for the year 2016-17 |                    | Total           |                    |
|-----------------------------------------|------------|--------------------------------------------------------------------------|------------------------------|--------------------|------------------------------|--------------------|-----------------|--------------------|
|                                         |            |                                                                          | (1)                          | (2)                | (3)                          | (4)                |                 | (5) | (6) | (7) |
|                                         |            |                                                                          |                              |                    |                              |                    |                 |                    |
|                                         |            | <b>EXPENDITURE HEADS (REVENUE ACCOUNT) –</b>                             |                              |                    |                              |                    |                 |                    |
|                                         |            | contd.                                                                   |                              |                    |                              |                    |                 |                    |
|                                         |            | <b>B. SOCIAL SERVICES</b>                                                |                              |                    |                              |                    |                 |                    |
|                                         |            | <b>(a) Education, Sports, Art and Culture</b>                            |                              |                    |                              |                    |                 |                    |
| Education                               |            | 2202 General Education                                                   |                              | 15,76,61.91        | 5,95,76.35                   | 9,96,03.46         | ...             | 15,91,79.81        |
|                                         |            | 2203 Technical Education                                                 |                              | 3,24,90.59         | 1,55,62.44                   | 1,59,23.81         | ...             | 3,14,86.25         |
|                                         |            | 2204 Sports and Youth Services                                           |                              | 21,35.63           | 53.39                        | 20,58.18           | ...             | 21,11.57           |
|                                         |            | 2205 Art and Culture                                                     |                              | 46,19.28           | 67.68                        | 48,13.50           | ...             | 48,81.18           |
|                                         |            | <b>Total (a) Education, Sports, Art and Culture</b>                      |                              | <b>19,69,07.41</b> | <b>7,52,59.86</b>            | <b>12,23,98.95</b> | ...             | <b>19,76,58.81</b> |
|                                         |            | <b>(b) Health and Family Welfare</b>                                     |                              |                    |                              |                    |                 |                    |
| Health and Family Welfare               |            | 2210 Medical and Public Health                                           |                              | 8,94,31.92         | 3,23,81.30                   | 5,08,46.85         | 3,39.73         | 8,35,67.88         |
|                                         |            | 2211 Family Welfare                                                      |                              | 32,62.40           | 11,47.27                     | 4,33.61            | 16,38.72        | 32,19.60           |
|                                         |            | <b>Total (b) Health and Family Welfare</b>                               |                              | <b>9,26,94.32</b>  | <b>3,35,28.57</b>            | <b>5,12,80.46</b>  | <b>19,78.45</b> | <b>8,67,87.48</b>  |
|                                         |            | <b>(c) Water Supply, Sanitation, Housing and Urban Development</b>       |                              |                    |                              |                    |                 |                    |
| RDPR                                    |            | 2215 Water Supply and Sanitation                                         |                              | 89,28.79           | 66.11                        | 89,13.71           | ...             | 89,79.82           |
| Urban Development                       |            | 2217 Urban Development                                                   |                              | 32,25.33           | 68.33                        | 25,58.57           | ...             | 26,26.90           |
|                                         |            | <b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b> |                              | <b>1,21,54.12</b>  | <b>1,34.44</b>               | <b>1,14,72.28</b>  | ...             | <b>1,16,06.72</b>  |
|                                         |            | <b>(d) Information and Broadcasting</b>                                  |                              |                    |                              |                    |                 |                    |
| Information, Tourism and Youth Services |            | 2220 Information and Publicity                                           |                              | 14,82.70           | 37.51                        | 13,82.13           | ...             | 14,19.64           |
|                                         |            | <b>Total (d) Information and Broadcasting</b>                            |                              | <b>14,82.70</b>    | <b>37.51</b>                 | <b>13,82.13</b>    | ...             | <b>14,19.64</b>    |



| (1)                   | (2)  | (3)                                                                                                   | (4)                | (5)                | (6)                | (7)                |
|-----------------------|------|-------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|                       | (e)  | <i>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>           |                    |                    |                    |                    |
| Social Welfare        | 2225 | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities                  | 67,55.45           | 34,81.22           | 17,95.11           | 52,76.33           |
|                       |      | <b>Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b> | <b>67,55.45</b>    | <b>34,81.22</b>    | <b>17,95.11</b>    | <b>52,76.33</b>    |
|                       | (f)  | <i>Labour and Labour Welfare</i>                                                                      |                    |                    |                    |                    |
| Labour                | 2230 | Labour, Employment and Skill Development                                                              | 1,58,78.90         | 54,64.30           | 98,56.64           | 1,53,85.50         |
|                       |      | <b>Total (f) Labour and Labour Welfare</b>                                                            | <b>1,58,78.90</b>  | <b>54,64.30</b>    | <b>98,56.64</b>    | <b>1,53,85.50</b>  |
|                       | (g)  | <i>Social Welfare and Nutrition</i>                                                                   |                    |                    |                    |                    |
| Social Welfare        | 2235 | Social Security and Welfare                                                                           | 75,71.55           | 36,37.29           | 39,29.65           | 75,66.94           |
|                       | 2245 | Relief on account of Natural Calamities                                                               | 5.16               | ...                | 3.12               | 3.12               |
|                       |      | <b>Total (g) Social Welfare and Nutrition</b>                                                         | <b>75,76.71</b>    | <b>36,37.29</b>    | <b>39,32.77</b>    | <b>75,70.06</b>    |
|                       | (h)  | <i>Others</i>                                                                                         |                    |                    |                    |                    |
| Social Welfare        | 2250 | Other Social Services                                                                                 | 7,92.41            | ...                | 7,88.85            | 7,88.85            |
| DPAR                  | 2251 | Secretariat Social Services                                                                           | 30,01.56           | ...                | 29,32.17           | 29,32.17           |
|                       |      | <b>Total (h) Others</b>                                                                               | <b>37,93.97</b>    | <b>...</b>         | <b>37,21.02</b>    | <b>37,21.02</b>    |
|                       |      | <b>Total B. - SOCIAL SERVICES</b>                                                                     | <b>33,72,43.58</b> | <b>12,15,43.19</b> | <b>20,58,39.36</b> | <b>32,94,25.56</b> |
|                       | C    | <b>ECONOMIC SERVICES</b>                                                                              |                    |                    |                    |                    |
|                       | (a)  | <i>Agriculture and Allied Activities</i>                                                              |                    |                    |                    |                    |
| Agriculture           | 2401 | Crop Husbandry                                                                                        | 1,06,01.07         | 6,11.56            | 94,42.09           | 1,00,53.65         |
| Watershed Development | 2402 | Soil and Water Conservation                                                                           | 11,47.60           | 3,81.82            | 8,07.05            | 11,88.87           |

**APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY\* - contd.**

*(Figures in Italics represent Charged Expenditure)*

(₹ in lakh)

| Department# | Major Head                      | Description                                           | Actuals for the year 2016-17 |                 |                   |                   | Total |
|-------------|---------------------------------|-------------------------------------------------------|------------------------------|-----------------|-------------------|-------------------|-------|
|             |                                 |                                                       | Actuals for the year 2017-18 |                 | State share |  |  | CSS including CP schemes |
| (1)         | (2)                             | (3)                                                   | (4)                          | (5)             | (6)               | (7)               |       |
|             |                                 | <b>EXPENDITURE HEADS (REVENUE ACCOUNT) - contd.</b>   |                              |                 |                   |                   |       |
|             |                                 | <b>C ECONOMIC SERVICES - contd.</b>                   |                              |                 |                   |                   |       |
|             |                                 | <i>(a) Agriculture and Allied Activities - contd.</i> |                              |                 |                   |                   |       |
|             | Animal Husbandry and Fisheries  | 2403 Animal Husbandry                                 | 33,22.78                     | 4,59.75         | 26,36.51          | 30,96.26          |       |
|             |                                 | 2405 Fisheries                                        | 11,50.99                     | 1,27.45         | 10,04.07          | 11,31.52          |       |
|             | Forest, Ecology and Environment | 2406 Forestry and Wild Life                           | 3,02,27.82                   | ...             | 2,79,44.36        | 2,79,44.36        |       |
|             | Food and Civil Supplies         | 2408 Food, Storage and Warehousing                    | 37,62.02                     | ...             | 38,03.57          | 38,03.57          |       |
|             | Co-operation                    | 2425 Co-operation                                     | 76,77.35                     | 1,13.62         | 75,46.51          | 76,60.13          |       |
|             |                                 | <b>Total (a) Agriculture and Allied Activities</b>    | <b>5,78,89.63</b>            | <b>16,94.20</b> | <b>5,31,84.16</b> | <b>5,48,78.36</b> |       |
|             |                                 | <i>(b) Rural Development</i>                          |                              |                 |                   |                   |       |
|             | RDPR                            | 2505 Rural Employment                                 | 1,28.17                      | 1,27.16         | ...               | 1,27.16           |       |
|             | Revenue                         | 2506 Land Reforms                                     | 3,66.15                      | 72.29           | 3,70.71           | 4,43.00           |       |
|             | RDPR                            | 2515 Other Rural Development Programmes               | 8,98.94                      | 1,40.26         | 7,88.45           | 9,28.71           |       |
|             |                                 | <b>Total (b) Rural Development</b>                    | <b>13,93.26</b>              | <b>3,39.71</b>  | <b>11,59.16</b>   | <b>14,98.87</b>   |       |
|             |                                 | <i>(c) Special Areas Programmes</i>                   |                              |                 |                   |                   |       |
|             | RDPR                            | 2551 Hill Areas                                       | 44.81                        | 29.26           | ...               | 29.26             |       |
|             |                                 | <b>Total (c) Special Areas Programmes</b>             | <b>44.81</b>                 | <b>29.26</b>    | <b>...</b>        | <b>29.26</b>      |       |
|             |                                 | <i>(d) Irrigation and Flood Control</i>               |                              |                 |                   |                   |       |
|             | Water Resources                 | 2700 Major Irrigation                                 | 2,20.00                      | ...             | 2,41.49           | 2,41.49           |       |
|             |                                 | 2701 Medium Irrigation                                | 39,53.94                     | 34.32           | 39,27.46          | 39,61.78          |       |
|             |                                 | 2702 Minor Irrigation                                 | 88,88.17                     | 34,81.45        | 53,93.62          | 88,75.07          |       |
|             |                                 | 2705 Command Area Development                         | 2,01.33                      | 1,75.26         | ...               | 1,75.26           |       |
|             |                                 | <b>Total (d) Irrigation and Flood Control</b>         | <b>1,32,63.44</b>            | <b>36,91.03</b> | <b>95,62.57</b>   | <b>1,32,53.60</b> |       |

| (1)                                     | (2)                                    | (3)                                                 | (4)               | (5)            | (6)               | (7)               |
|-----------------------------------------|----------------------------------------|-----------------------------------------------------|-------------------|----------------|-------------------|-------------------|
| Energy                                  | (e) Energy                             |                                                     |                   |                |                   |                   |
|                                         | 2810                                   | New and Renewable Energy                            | 26.93             | 35.47          | ...               | 35.47             |
|                                         |                                        | <b>Total (e) Energy</b>                             | <b>26.93</b>      | <b>35.47</b>   | <b>...</b>        | <b>35.47</b>      |
| Industries and Commerce                 | (f) Industry and Minerals              |                                                     |                   |                |                   |                   |
|                                         | 2851                                   | Village and Small Industries                        | 96.65.48          | 2,70.00        | 94,34.82          | 97,04.82          |
|                                         | 2852                                   | Industries                                          | 9,06.74           | ...            | 9,03.27           | 9,03.27           |
| Mines and Geology                       | 2853                                   | Non-Ferrous Mining and Metallurgical Industries     | 20,25.11          | ...            | 20,31.52          | 20,31.52          |
|                                         |                                        | <b>Total (f) Industry and Minerals</b>              | <b>1,25,97.33</b> | <b>2,70.00</b> | <b>1,23,69.61</b> | <b>1,26,39.61</b> |
| Public Works                            | (g) Transport                          |                                                     |                   |                |                   |                   |
| Information, Tourism and Youth Services | 3051                                   | Ports and Light Houses                              | 6,63.42           | 53.93          | 5,37.50           | 5,91.43           |
| Public Works                            | 3053                                   | Civil Aviation                                      | 31.31             | ...            | 37.96             | 37.96             |
|                                         | 3054                                   | Roads and Bridges                                   | 64,85.72          | ...            | 62,13.93          | 62,13.93          |
|                                         | 3056                                   | Inland Water Transport                              | 2,33.38           | ...            | 2,40.84           | 2,40.84           |
|                                         |                                        | <b>Total (g) Transport</b>                          | <b>74,13.83</b>   | <b>53.93</b>   | <b>70,30.23</b>   | <b>70,84.16</b>   |
| Forest, Ecology and Environment         | (i) Science Technology and Environment |                                                     |                   |                |                   |                   |
|                                         | 3435                                   | Ecology and Environment                             | 75.10             | 67.36          | ...               | 67.36             |
|                                         |                                        | <b>Total (i) Science Technology and Environment</b> | <b>75.10</b>      | <b>67.36</b>   | <b>...</b>        | <b>67.36</b>      |

**APPENDIX - I - COMPARATIVE EXPENDITURE ON SALARY\* - conclud.**

*(Figures in Italics represent Charged Expenditure)*

(₹ in lakh)

| Department#             | Major Head | Description                                                | Actuals for the year 2017-18 |                    | Actuals for the year 2016-17 |                          | Total              |
|-------------------------|------------|------------------------------------------------------------|------------------------------|--------------------|------------------------------|--------------------------|--------------------|
|                         |            |                                                            | Plan                         | Non-Plan           | State share                  | CSS including CP schemes |                    |
| (1)                     | (2)        | (3)                                                        | (4)                          | (5)                | (6)                          | (7)                      | (7)                |
|                         |            | <b>EXPENDITURE HEADS (REVENUE ACCOUNT) – conclud.</b>      |                              |                    |                              |                          |                    |
|                         |            | <b>C ECONOMIC SERVICES - conclud</b>                       |                              |                    |                              |                          |                    |
|                         |            | <i>(j) General Economic Services</i>                       |                              |                    |                              |                          |                    |
| RDPR                    | 3451       | Secretariat Economic Services                              | 49,15.89                     | ...                | 45,59.46                     | ...                      | 45,59.46           |
| Tourism                 | 3452       | Tourism                                                    | 3,87.60                      | 58.79              | 2,98.56                      | ...                      | 3,57.35            |
| Planning                | 3454       | Census Surveys and Statistics                              | 25,46.06                     | ...                | 25,72.61                     | ...                      | 25,72.61           |
| Food and Civil Supplies | 3456       | Civil Supplies                                             | 9,12.09                      | ...                | 8,29.79                      | ...                      | 8,29.79            |
|                         | 3475       | Other General Economic Services                            | 67,77.95                     | ...                | 68,14.74                     | ...                      | 68,14.74           |
|                         |            | <b>Total (j) General Economic Services</b>                 | <b>1,55,39.59</b>            | <b>58.79</b>       | <b>1,50,75.16</b>            | <b>...</b>               | <b>1,51,33.95</b>  |
|                         |            | <b>Total C. ECONOMIC SERVICES</b>                          | <b>10,82,43.92</b>           | <b>62,39.75</b>    | <b>9,83,80.89</b>            | <b>...</b>               | <b>10,46,20.64</b> |
|                         |            | <b>TOTAL REVENUE ACCOUNT</b>                               | <b>1,03,84,82.99</b>         | <b>12,81,60.21</b> | <b>83,39,62.63</b>           | <b>20,43.01</b>          | <b>96,41,65.85</b> |
|                         |            |                                                            | <i>1,61,04.04</i>            | ...                | <i>1,48,13.57</i>            | ...                      | <i>1,48,13.57</i>  |
|                         |            | <b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>                 |                              |                    |                              |                          |                    |
|                         |            | <b>C. Capital Account of Economic Services</b>             |                              |                    |                              |                          |                    |
|                         |            | <i>(d) Capital Account of Irrigation and Flood Control</i> |                              |                    |                              |                          |                    |
| Irrigation              | 4700       | Capital Outlay on Major Irrigation                         | 4,94.49                      | 2,36.18            | 2,48.92                      | ...                      | 4,85.10            |

| (1) | (2)  | (3)                                                              | (4)                  | (5)                | (6)                | (7)                |
|-----|------|------------------------------------------------------------------|----------------------|--------------------|--------------------|--------------------|
|     | 4701 | Capital Outlay on Medium Irrigation                              | 1,49.58              | 77.12              | ...                | 77.12              |
|     | 4711 | Capital Outlay on Flood Control Projects                         | 1,43.39              | 1,49.40            | ...                | 1,49.40            |
|     |      | <b>Total (d) Capital Account of Irrigation and Flood Control</b> | <b>7,87.46</b>       | <b>4,62.70</b>     | <b>2,48.92</b>     | <b>7,11.62</b>     |
|     |      | <b>(g) Capital Account of Transport</b>                          |                      |                    |                    |                    |
|     | 5054 | Capital Outlay on Roads and Bridges                              | 6,85.92              | 6,11.39            | ...                | 6,11.39            |
|     |      | <b>Total (g) Capital Account of Transport</b>                    | <b>6,85.92</b>       | <b>6,11.39</b>     | <b>...</b>         | <b>6,11.39</b>     |
|     |      | <b>Total C. Capital Account of Economic Services</b>             | <b>14,73.38</b>      | <b>10,74.09</b>    | <b>2,48.92</b>     | <b>13,23.01</b>    |
|     |      | <b>TOTAL CAPITAL ACCOUNT</b>                                     | <b>14,73.38</b>      | <b>10,74.09</b>    | <b>2,48.92</b>     | <b>13,23.01</b>    |
|     |      | <b>TOTAL EXPENDITURE ON SALARY*</b>                              | <b>1,03,99,56.37</b> | <b>12,92,34.30</b> | <b>83,42,11.55</b> | <b>96,54,88.86</b> |
|     |      |                                                                  | <b>1,61,04.04</b>    | <b>...</b>         | <b>1,48,13.57</b>  | <b>1,48,13.57</b>  |

**Note: 1**

(\*) The figures represent expenditure booked in the accounts under the objects heads "002-Pay Officers, 003-Pay Staff, 004-Interim Relief, 011-Dearness Allowance, 014-Other Allowance, 020-Medical Allowance and 021-Reimbursement of Medical Expenses" only. The expenditure on Salary released as Grant-in-Aid is included in Appendix IV.

(#) The name of the department is only indicative.

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**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY\***

(₹ in lakh)

| Department            | Major Head  | Description                                                                      | Actuals for the year 2017-18 |          | Actuals for the 2016-17 |                          | Total           |
|-----------------------|-------------|----------------------------------------------------------------------------------|------------------------------|----------|-------------------------|--------------------------|-----------------|
|                       |             |                                                                                  | Plan                         | Non-Plan | State Share             | CSS including CP schemes |                 |
| (1)                   | (2)         | (3)                                                                              | (4)                          | (5)      | (6)                     | (7)                      | (7)             |
|                       |             | <b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>                                       |                              |          |                         |                          |                 |
|                       | <b>A</b>    | <b>GENERAL SERVICES</b>                                                          |                              |          |                         |                          |                 |
|                       | (b)         | <i>Fiscal Services</i>                                                           |                              |          |                         |                          |                 |
|                       | (iii)       | Collection of Taxes on Commodities and Services                                  |                              |          |                         |                          |                 |
| <b>Transport</b>      | <b>2041</b> | <b>Taxes On Vehicles</b>                                                         |                              |          |                         |                          |                 |
|                       | 00-102      | Inspection of Motor Vehicles                                                     |                              |          |                         |                          |                 |
|                       | 0-02        | Fixing of LPG Kits to Auto Rickshaws                                             | 2,79.60                      | ...      | ...                     | ...                      | ...             |
|                       |             | <b>Total 102</b>                                                                 | <b>2,79.60</b>               | ...      | ...                     | ...                      | ...             |
|                       |             | <b>Total 2041 – Taxes on Vehicles</b>                                            | <b>2,79.60</b>               | ...      | ...                     | ...                      | ...             |
| <b>Commercial Tax</b> | <b>2045</b> | <b>Other Taxes and Duties on Commodities and Services</b>                        |                              |          |                         |                          |                 |
|                       | 00-103      | Collection Charges – Electricity Duty                                            |                              |          |                         |                          |                 |
|                       | 0-02        | Rebate payable to KEB and Licences                                               | ...                          | ...      | 5,96.57                 | ...                      | 5,96.57         |
|                       |             | <b>Total 103/Total 2045 – Other Taxes and Duties on Commodities and Services</b> | ...                          | ...      | <b>5,96.57</b>          | ...                      | <b>5,96.57</b>  |
|                       |             | <b>Total (b)(iii)</b>                                                            | <b>2,79.60</b>               | ...      | <b>5,96.57</b>          | ...                      | <b>5,96.57</b>  |
|                       |             | <b>Total (b) Fiscal Services</b>                                                 | <b>2,79.60</b>               | ...      | <b>5,96.57</b>          | ...                      | <b>5,96.57</b>  |
|                       | (d)         | <i>Administrative Services</i>                                                   |                              |          |                         |                          |                 |
| <b>Home</b>           | <b>2055</b> | <b>Police</b>                                                                    |                              |          |                         |                          |                 |
|                       | 00-113      | Welfare of Police Personnel                                                      |                              |          |                         |                          |                 |
|                       | 0-01        | Hospital and Police Dispensaries                                                 | ...                          | ...      | 17,90.71                | ...                      | 17,90.71        |
|                       |             | <b>Total 113/Total 2055 – Police</b>                                             | ...                          | ...      | <b>17,90.71</b>         | ...                      | <b>17,90.71</b> |
|                       |             | <b>Total (d) Administrative Services</b>                                         | ...                          | ...      | <b>17,90.71</b>         | ...                      | <b>17,90.71</b> |
|                       |             | <b>Total A General Services</b>                                                  | <b>2,79.60</b>               | ...      | <b>23,87.28</b>         | ...                      | <b>23,87.28</b> |

| (1)                       | (2)                                                                      | (3)               | (4)               | (5)            | (6) | (7)               |
|---------------------------|--------------------------------------------------------------------------|-------------------|-------------------|----------------|-----|-------------------|
|                           | <b>B SOCIAL SERVICES</b>                                                 |                   |                   |                |     |                   |
|                           | (a) <i>Education, Sports, Arts and Culture</i>                           |                   |                   |                |     |                   |
| General Education         | 2202 General Education                                                   |                   |                   |                |     |                   |
|                           | 03 <i>University and Higher Education</i>                                |                   |                   |                |     |                   |
|                           | 800 Other Expenditure                                                    |                   |                   |                |     |                   |
|                           | 5 Acquisition of Land on Behalf of Educational Institution               |                   |                   |                |     |                   |
|                           | 00 No description                                                        | 1,26.58           | 1,28.89           | ...            | ... | 1,28.89           |
|                           | <b>Total 800/Total 2202 – 03</b>                                         | <b>1,26.58</b>    | <b>1,28.89</b>    | ...            | ... | <b>1,28.89</b>    |
|                           | <b>Total 2202 – General Education</b>                                    | <b>1,26.58</b>    | <b>1,28.89</b>    | ...            | ... | <b>1,28.89</b>    |
|                           | <i>Total (a) Education, Sports, Arts and Culture</i>                     | <b>1,26.58</b>    | <b>1,28.89</b>    | ...            | ... | <b>1,28.89</b>    |
|                           | (c) <i>Water Supply, Sanitation, Housing and Urban Development</i>       |                   |                   |                |     |                   |
| Housing                   | 2216 Housing                                                             |                   |                   |                |     |                   |
|                           | 03 <i>Rural Housing</i>                                                  |                   |                   |                |     |                   |
|                           | 104 Housing Co-Operatives                                                |                   |                   |                |     |                   |
|                           | 0-01 Ashraya SDP                                                         | 3,62,33.00        | 4,01,55.00        | ...            | ... | 4,01,55.00        |
|                           | <b>Total 104/Total 2216 – 03</b>                                         | <b>3,62,33.00</b> | <b>4,01,55.00</b> | ...            | ... | <b>4,01,55.00</b> |
|                           | <b>Total 2216 – Housing</b>                                              | <b>3,62,33.00</b> | <b>4,01,55.00</b> | ...            | ... | <b>4,01,55.00</b> |
|                           | <i>Total (c) Water Supply, Sanitation, Housing and Urban Development</i> | <b>3,62,33.00</b> | <b>4,01,55.00</b> | ...            | ... | <b>4,01,55.00</b> |
|                           | (d) <i>Information and Broadcasting</i>                                  |                   |                   |                |     |                   |
| Department of Information | 2220 Information and Publicity                                           |                   |                   |                |     |                   |
|                           | 01 <i>Films</i>                                                          |                   |                   |                |     |                   |
|                           | 105 Production of Films                                                  |                   |                   |                |     |                   |
|                           | 0-01 Films                                                               | 8,59.96           | ...               | 8,26.59        | ... | 8,26.59           |
|                           | <b>Total 105/Total 2220 – 01</b>                                         | <b>8,59.96</b>    | ...               | <b>8,26.59</b> | ... | <b>8,26.59</b>    |
|                           | <b>Total 2220 – Information and Publicity</b>                            | <b>8,59.96</b>    | ...               | <b>8,26.59</b> | ... | <b>8,26.59</b>    |
|                           | <i>Total (d) Information and Broadcasting</i>                            | <b>8,59.96</b>    | ...               | <b>8,26.59</b> | ... | <b>8,26.59</b>    |

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY\* – contd.**

| (1)                                                                                             | Major Head<br>(2) | Description<br>(3)                                                                                                                        | Actuals for the year 2017-18<br>(4) |                 |                             |            | Actuals for the 2016-17<br>(6) |                 | Total<br>(7) |
|-------------------------------------------------------------------------------------------------|-------------------|-------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----------------|-----------------------------|------------|--------------------------------|-----------------|--------------|
|                                                                                                 |                   |                                                                                                                                           | State Share                         |                 | CSS including<br>CP schemes | ...        | ...                            |                 |              |
|                                                                                                 |                   |                                                                                                                                           | Plan                                | Non-Plan        |                             |            |                                |                 |              |
| <b>EXPENDITURE HEAD (REVENUE HEAD) – contd.</b>                                                 |                   |                                                                                                                                           |                                     |                 |                             |            |                                |                 |              |
| <b>B SOCIAL SERVICES – contd.</b>                                                               |                   |                                                                                                                                           |                                     |                 |                             |            |                                |                 |              |
| <b>(e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b> |                   |                                                                                                                                           |                                     |                 |                             |            |                                |                 |              |
| <b>Social Welfare</b>                                                                           | <b>2225</b>       | <b>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>                                               |                                     |                 |                             |            |                                |                 |              |
|                                                                                                 | <b>01</b>         | <b>Welfare of Scheduled Castes</b>                                                                                                        |                                     |                 |                             |            |                                |                 |              |
|                                                                                                 | 190               | Assistance to Public Sector and Other Undertakings                                                                                        |                                     |                 |                             |            |                                |                 |              |
|                                                                                                 | 2                 | Dr. B.R. Ambedkar Development Corporation Limited                                                                                         |                                     |                 |                             |            |                                |                 |              |
|                                                                                                 | 09                | Micro Credit to SCs through Self Help Groups (SHGs)                                                                                       | 18,00.00                            | 15,00.00        | ...                         | ...        | ...                            | 15,00.00        |              |
|                                                                                                 |                   | <b>Total 190/Total 2225-01</b>                                                                                                            | <b>18,00.00</b>                     | <b>15,00.00</b> | <b>...</b>                  | <b>...</b> | <b>...</b>                     | <b>15,00.00</b> |              |
|                                                                                                 | <b>02</b>         | <b>Welfare of Scheduled Tribes</b>                                                                                                        |                                     |                 |                             |            |                                |                 |              |
|                                                                                                 | 190               | Assistance to Public Sector and Other Undertakings                                                                                        |                                     |                 |                             |            |                                |                 |              |
|                                                                                                 | 2                 | Karnataka Scheduled Tribes Development Corporation (Karnataka Maharshi Valmiki Schedule Development Corporation—Errata to Budget 2014-15) |                                     |                 |                             |            |                                |                 |              |
|                                                                                                 | 07                | Micro Credit to ST through Self Help Groups (SHG)                                                                                         | 5,75.00                             | 4,00.00         | ...                         | ...        | ...                            | 4,00.00         |              |
|                                                                                                 |                   | <b>Total 190/Total 2225 - 02</b>                                                                                                          | <b>5,75.00</b>                      | <b>4,00.00</b>  | <b>...</b>                  | <b>...</b> | <b>...</b>                     | <b>4,00.00</b>  |              |



| (1)  | (2)                                                                                                      | (3) | (4)               | (5)               | (6)        | (7)               |
|------|----------------------------------------------------------------------------------------------------------|-----|-------------------|-------------------|------------|-------------------|
| 03   | <b>Welfare of Backward Classes</b>                                                                       |     |                   |                   |            |                   |
| 190  | <b>Assistance to Public Sector and Other Undertakings</b>                                                |     |                   |                   |            |                   |
| 0-04 | D. Devaraja Urs Backward Classes Development Corporation Limited                                         |     | 2,35,00.00        | 1,63,00.00        | ...        | 1,63,00.00        |
|      | <b>Total 190</b>                                                                                         |     | <b>2,35,00.00</b> | <b>1,63,00.00</b> | ...        | <b>1,63,00.00</b> |
|      | <b>Total 2225 - 03</b>                                                                                   |     | <b>2,35,00.00</b> | <b>1,63,00.00</b> | ...        | <b>1,63,00.00</b> |
|      | <b>Total 2225 – Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b> |     | <b>2,58,75.00</b> | <b>1,82,00.00</b> | ...        | <b>1,82,00.00</b> |
|      | <b>Total (e) Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</b>    |     | <b>2,58,75.00</b> | <b>1,82,00.00</b> | ...        | <b>1,82,00.00</b> |
|      | <b>(f) Labour and Labour Welfare</b>                                                                     |     |                   |                   |            |                   |
| 2230 | <b>Labour, Employment and Skill Development</b>                                                          |     |                   |                   |            |                   |
| 01   | Labour                                                                                                   |     |                   |                   |            |                   |
| 111  | Social Security for Labour                                                                               |     |                   |                   |            |                   |
| 02   | Beedi Workers Welfare Scheme                                                                             |     | ...               | ...               | ...        | 1,35.80           |
|      | <b>Total 111/Total 2230- 01</b>                                                                          |     | <b>...</b>        | <b>...</b>        | <b>...</b> | <b>1,35.80</b>    |
|      | <b>Total - 2230</b>                                                                                      |     | <b>...</b>        | <b>...</b>        | <b>...</b> | <b>1,35.80</b>    |
|      | <b>Social Security and Welfare</b>                                                                       |     | <b>...</b>        | <b>...</b>        | <b>...</b> | <b>1,35.80</b>    |
|      | <b>Total (f) Labour and Labour Welfare</b>                                                               |     | <b>...</b>        | <b>...</b>        | <b>...</b> | <b>1,35.80</b>    |
|      | <b>(g) Social Welfare and Nutrition</b>                                                                  |     |                   |                   |            |                   |
| 2235 | <b>Social Security and Welfare</b>                                                                       |     |                   |                   |            |                   |
| 02   | <b>Social Welfare</b>                                                                                    |     |                   |                   |            |                   |
| 001  | Direction and Administration                                                                             |     |                   |                   |            |                   |
| 0-10 | Interest Subsidy for Women through KSFC                                                                  |     | 35,00.00          | 1,80.00           | ...        | 1,80.00           |
|      | <b>Total: 001</b>                                                                                        |     | <b>35,00.00</b>   | <b>1,80.00</b>    | <b>...</b> | <b>1,80.00</b>    |

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY\* – contd.**

| (1)                | (2)                                                                           | (3)                                                 | Actuals for the year 2017-18 |                   |                | Actuals for the 2016-17  |                   |  |
|--------------------|-------------------------------------------------------------------------------|-----------------------------------------------------|------------------------------|-------------------|----------------|--------------------------|-------------------|--|
|                    |                                                                               |                                                     | (4)                          | (5)               | (6)            | (7)                      |                   |  |
| Department         | Major Head                                                                    | Description                                         | Plan                         | Non-Plan          | State Share    | CSS including CP schemes | Total             |  |
|                    |                                                                               | <b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b> |                              |                   |                |                          |                   |  |
|                    |                                                                               | <b>B SOCIAL SERVICES – contd.</b>                   |                              |                   |                |                          |                   |  |
|                    |                                                                               | <i>(g) Social Welfare and Nutrition - conclud.</i>  |                              |                   |                |                          |                   |  |
|                    |                                                                               | <b>Total 001/Total 2235- 02</b>                     | <b>35,00.00</b>              | <b>1,80.00</b>    | <b>...</b>     | <b>...</b>               | <b>1,80.00</b>    |  |
|                    |                                                                               | <b>Total - 2235 Social Security and Welfare</b>     | <b>35,00.00</b>              | <b>1,80.00</b>    | <b>...</b>     | <b>...</b>               | <b>1,80.00</b>    |  |
|                    |                                                                               | <b>Total (g) Social Welfare and Nutrition</b>       | <b>35,00.00</b>              | <b>1,80.00</b>    | <b>...</b>     | <b>...</b>               | <b>1,80.00</b>    |  |
|                    |                                                                               | <b>Total B. - SOCIAL SERVICES</b>                   | <b>6,65,94.54</b>            | <b>5,86,63.89</b> | <b>8,26.59</b> | <b>1,35.80</b>           | <b>5,96,26.28</b> |  |
|                    |                                                                               | <b>C ECONOMIC SERVICES</b>                          |                              |                   |                |                          |                   |  |
|                    |                                                                               | <i>(a) Agriculture and Allied Activities</i>        |                              |                   |                |                          |                   |  |
| <b>Agriculture</b> | <b>2401 Crop Husbandry</b>                                                    |                                                     |                              |                   |                |                          |                   |  |
|                    | 102 Food Grain Crops                                                          |                                                     |                              |                   |                |                          |                   |  |
|                    | 08 National Food Security Missions                                            |                                                     | 1,52,79.35                   | ...               | ...            | 1,19,70.40               | 1,19,70.40        |  |
|                    | 27 Krishi Bhagya                                                              |                                                     | 4,61,10.84                   | 3,22,95.09        | ...            | ...                      | 3,22,95.09        |  |
|                    | <b>Total 102</b>                                                              |                                                     | <b>6,13,90.19</b>            | <b>3,22,95.09</b> | <b>...</b>     | <b>1,19,70.40</b>        | <b>4,42,65.49</b> |  |
|                    | <b>00- 103 Seeds</b>                                                          |                                                     |                              |                   |                |                          |                   |  |
|                    | 15 Agricultural inputs and Quality Control (Supply of seeds and other inputs) |                                                     | 3,36,23.01                   | 3,98,34.44        | ...            | ...                      | 3,98,34.44        |  |
|                    | <b>Total 103</b>                                                              |                                                     | <b>3,36,23.01</b>            | <b>3,98,34.44</b> | <b>...</b>     | <b>...</b>               | <b>3,98,34.44</b> |  |
|                    | <b>00-104 Agricultural Farms</b>                                              |                                                     |                              |                   |                |                          |                   |  |
|                    | 12 Organic Farming-Agriculture                                                |                                                     | 16,74.45                     | 30,21.84          | ...            | ...                      | 30,21.84          |  |
|                    | <b>Total 104</b>                                                              |                                                     | <b>16,74.45</b>              | <b>30,21.84</b>   | <b>...</b>     | <b>...</b>               | <b>30,21.84</b>   |  |
|                    | <b>00-108 Commercial Crops</b>                                                |                                                     |                              |                   |                |                          |                   |  |
|                    | 1 Agriculture Department                                                      |                                                     |                              |                   |                |                          |                   |  |
|                    | 15 National Mission for Sustainable Agriculture(Micro Irrigation)             |                                                     | 3,30,23.71                   | ...               | ...            | 2,37,86.30               | 2,37,86.30        |  |
|                    | 16 NMSA – Other Components                                                    |                                                     | 27,08.06                     | ...               | ...            | ...                      | ...               |  |
|                    | <b>Total : 1</b>                                                              |                                                     | <b>3,57,31.77</b>            | <b>...</b>        | <b>...</b>     | <b>...</b>               | <b>...</b>        |  |
|                    | 2 Horticulture Department                                                     |                                                     |                              |                   |                |                          |                   |  |
|                    | 18 Oil palm Cultivation in Potential States                                   |                                                     | 5,88.34                      | ...               | ...            | ...                      | ...               |  |

| (1)    | (2)                                                                                                                                                                 | (3) | (4)                | (5)               | (6)               | (7)               |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------|-------------------|-------------------|-------------------|
|        | <b>Total : 2</b>                                                                                                                                                    |     | <b>5,88.34</b>     | ...               | ...               | ...               |
|        | <b>Total 108</b>                                                                                                                                                    |     | <b>3,63,20.11</b>  | ...               | <b>2,37,86.30</b> | <b>2,37,86.30</b> |
| 00-109 | <b>Extension and Farmers Training</b>                                                                                                                               |     |                    |                   |                   |                   |
| 21     | 2015-2016 budget-Agriculture Extension and Training (upto 2014-15 – Farm Related Activities)                                                                        |     | 5,17.34            | 5,29.14           | ...               | 5,29.14           |
|        | <b>Total 109</b>                                                                                                                                                    |     | <b>5,17.34</b>     | <b>5,29.14</b>    | ...               | <b>5,29.14</b>    |
| 00-114 | <b>Development of Oil Seeds</b>                                                                                                                                     |     |                    |                   |                   |                   |
| 01     | National Mission for Oil Seeds and Oil PalmCentrally Sponsored Scheme of Oil Seeds Production Programme [75% Government of India and 25% State Government] (ISOPOM) |     | 11,42.68           | 15,60.05          | ...               | 15,60.05          |
|        | <b>Total 114</b>                                                                                                                                                    |     | <b>11,42.68</b>    | <b>15,60.05</b>   | ...               | <b>15,60.05</b>   |
| 800    | Other Expenditure                                                                                                                                                   |     |                    |                   |                   |                   |
| 1      | Agriculture Department                                                                                                                                              |     |                    |                   |                   |                   |
| 53     | 2015-2016 Budget – National Mission on Agricultural Extension and Training (Upto 2014 - 15 – Agricultural Technology Management Agency(ATMA) Model )                |     | 39,82.96           | ...               | 75,52.50          | 75,52.50          |
| 57     | Rashtriya Krishi Vikas Yojane                                                                                                                                       |     | 32,85.83           | 1,04,50.61        | ...               | 1,04,50.61        |
|        | <b>Total 800</b>                                                                                                                                                    |     | <b>72,68.79</b>    | <b>1,04,50.61</b> | ...               | <b>1,80,03.11</b> |
|        | <b>Total 2401 Crop Husbandry</b>                                                                                                                                    |     | <b>14,19,36.57</b> | <b>8,76,91.17</b> | ...               | <b>4,33,09.20</b> |
|        | <b>Fisheries</b>                                                                                                                                                    |     |                    |                   |                   |                   |
| 00-101 | Inland Fisheries                                                                                                                                                    |     |                    |                   |                   |                   |
| 03     | Assistance for Development of Inland Fisheries                                                                                                                      |     | 4,10.68            | ...               | ...               | ...               |
| 0-28   | Assistance for Purchase of Fish Seed                                                                                                                                |     | 29.32              | 22.27             | ...               | 22.27             |
| 0-56   | Supply of Fibre Glass Coracle for Inland Fisherman                                                                                                                  |     | 49.08              | 35.15             | ...               | 35.15             |
| 0-58   | Blue Revolution/ Integrated Development and Management of Fisheries                                                                                                 |     | 9,24.50            | 4,03.65           | ...               | 4,03.65           |
|        | <b>Total 101</b>                                                                                                                                                    |     | <b>14,13.58</b>    | <b>4,61.07</b>    | ...               | <b>4,61.07</b>    |
| 103    | Marine Fisheries                                                                                                                                                    |     |                    |                   |                   |                   |
| 21     | Introduction of Intermediate Crafts                                                                                                                                 |     | ...                | ...               | 4,99.79           | 4,99.79           |
|        | <b>Total 103</b>                                                                                                                                                    |     | ...                | ...               | <b>4,99.79</b>    | <b>4,99.79</b>    |

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY\* – contd.**

| Department | Major Head  | Description                                                           | Actuals for the 2016-17      |                 |                          |     | Total          |                 |
|------------|-------------|-----------------------------------------------------------------------|------------------------------|-----------------|--------------------------|-----|----------------|-----------------|
|            |             |                                                                       | Actuals for the year 2017-18 |                 | CSS including CP schemes |     |                |                 |
| (1)        | (2)         | (3)                                                                   | (4)                          |                 | (5)                      |     | (6)            | (7)             |
|            |             | <b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>                   |                              |                 |                          |     |                |                 |
|            |             | <b>C ECONOMIC SERVICES – contd.</b>                                   |                              |                 |                          |     |                |                 |
|            |             | <i>(a) Agriculture and Allied Activities-contd.</i>                   |                              |                 |                          |     |                |                 |
|            | 105         | Processing, Preservation and Marketing                                |                              |                 |                          |     |                |                 |
|            | 0-09        | Assistance for Construction of Fish Market                            | 27.49                        | 59.49           | ...                      | ... | 59.49          | 59.49           |
|            |             | <b>Total 105</b>                                                      | <b>27.49</b>                 | <b>59.49</b>    | ...                      | ... | <b>59.49</b>   | <b>59.49</b>    |
|            | 110         | Mechanisation and Improvement of Fish Crafts                          |                              |                 |                          |     |                |                 |
|            | 02          | Supply of Fishery Requisite Kits                                      | 99.54                        | 1,49.87         | ...                      | ... | 1,49.87        | 1,49.87         |
|            | 03          | Electricity Used by Ice Plants                                        | 6,23.36                      | 6,34.46         | ...                      | ... | 6,34.46        | 6,34.46         |
|            |             | <b>Total 110</b>                                                      | <b>7,22.90</b>               | <b>7,84.33</b>  | ...                      | ... | <b>7,84.33</b> | <b>7,84.33</b>  |
|            | 120         | Fisheries Co-operatives                                               |                              |                 |                          |     |                |                 |
|            | 0-07        | Fishermen Welfare                                                     | 2.95                         | ...             | ...                      | ... | 20.82          | 20.82           |
|            |             | <b>Total 120</b>                                                      | <b>2.95</b>                  | ...             | ...                      | ... | <b>20.82</b>   | <b>20.82</b>    |
|            | 195         | Assistance To Shipping Credit and Investment Company and Other Bodies |                              |                 |                          |     |                |                 |
|            | 01          | Reimbursement of Differential Interest to Commercial Banks            | 13,45.14                     | 6,96.51         | ...                      | ... | 6,96.51        | 6,96.51         |
|            |             | <b>Total 195</b>                                                      | <b>13,45.14</b>              | <b>6,96.51</b>  | ...                      | ... | <b>6,96.51</b> | <b>6,96.51</b>  |
|            | 800         | Other Expenditure                                                     |                              |                 |                          |     |                |                 |
|            | 0-28        | Reimbursement of Differential Interest to Commercial Banks            | ...                          | ...             | ...                      | ... | ...            | ...             |
|            |             | <b>Total 800</b>                                                      | ...                          | ...             | ...                      | ... | ...            | ...             |
|            |             | <b>Total 2405 – Fisheries</b>                                         | <b>35,12.06</b>              | <b>20,01.40</b> | ...                      | ... | <b>520.61</b>  | <b>25,22.01</b> |
|            | <b>2406</b> | <b>Forestry and Wild Life</b>                                         |                              |                 |                          |     |                |                 |
|            | 02          | Environmental Forestry and Wild Life                                  |                              |                 |                          |     |                |                 |
|            | 110         | Wild Life Preservation                                                |                              |                 |                          |     |                |                 |
|            | 0-51        | Subsidy for Solar powered Fencing                                     | ...                          | 25.86           | ...                      | ... | 25.86          | 25.86           |

| (1)                            | (2)         | (3)                                                                                                                                  | (4)                | (5)                | (6)                | (7)                |
|--------------------------------|-------------|--------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|                                | 54          | Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict                                                               | 24.87              |                    |                    |                    |
|                                |             | <b>Total 110/Total 2406-02</b>                                                                                                       | <b>24.87</b>       | <b>25.86</b>       | ...                | <b>25.86</b>       |
|                                |             | <b>Total 2406 – Forestry and Wild Life</b>                                                                                           | <b>24.87</b>       | <b>25.86</b>       | ...                | <b>25.86</b>       |
| <b>Food and Civil Supplies</b> | <b>2408</b> | <b>Food, Storage and Warehousing</b>                                                                                                 |                    |                    |                    |                    |
|                                | <i>01</i>   | <i>Food</i>                                                                                                                          |                    |                    |                    |                    |
|                                | 102         | Food Subsidies                                                                                                                       |                    |                    |                    |                    |
|                                | 0-01        | Annabhagya for BPL beneficiaries towards subsidies for Food Grains (up to 2014-15 Food Subsidies – Differential Cost of Food Grains) | 16,69,91.07        | ...                | 11,70,89.89        | ...                |
|                                | 0-06        | Annabhagya for BPL beneficiaries towards subsidies for other items                                                                   | 2,34,54.85         | ...                | 6,20,06.04         | ...                |
|                                | 0-07        | Annabhagya for APL beneficiaries towards subsidies for food grains                                                                   | 12,70.77           | ...                | 9,03.63            | ...                |
|                                | 0-08        | 2016-17 Budget – Sugar                                                                                                               | ...                | ...                | 53,88.19           | ...                |
|                                |             | <b>Total 102/Total 2408-01</b>                                                                                                       | <b>19,17,16.69</b> | <b>...</b>         | <b>18,53,87.75</b> | <b>...</b>         |
|                                |             | <b>Total 2408 – Food, Storage and Warehousing</b>                                                                                    | <b>19,17,16.69</b> | <b>...</b>         | <b>18,53,87.75</b> | <b>...</b>         |
| <b>Co-operation</b>            | <b>2425</b> | <b>Co-operation</b>                                                                                                                  |                    |                    |                    |                    |
|                                | 00-107      | Assistance to Credit Co-operatives                                                                                                   |                    |                    |                    |                    |
|                                | 2           | General                                                                                                                              |                    |                    |                    |                    |
|                                | 41          | Interest Subsidy for Crop Loan and SHG (upto 2013-14 interest subsidy Crop Loan)                                                     | 7,63,48.00         | 8,15,79.99         | ...                | ...                |
|                                | 46          | Loan Waiver for failed Borewell                                                                                                      | 9,01.00            | 2,63.64            | ...                | 2,63.64            |
|                                |             | <b>Total 107</b>                                                                                                                     | <b>7,72,49.00</b>  | <b>8,18,43.63</b>  | <b>...</b>         | <b>8,18,43.63</b>  |
|                                | 00-108      | Assistance to Other Co-operatives                                                                                                    |                    |                    |                    |                    |
|                                | 0-58        | Enrolment of BPL, SC, ST, BC/Minority, Women and physically challenged as members of all types of Co-operatives.                     | 5,23.00            | 5,60.00            | ...                | 5,60.00            |
|                                |             | <b>Total 108</b>                                                                                                                     | <b>5,23.00</b>     | <b>5,60.00</b>     | <b>...</b>         | <b>5,60.00</b>     |
|                                |             | <b>Total 2425 – Co-operation</b>                                                                                                     | <b>7,77,72.00</b>  | <b>8,24,03.63</b>  | <b>...</b>         | <b>8,24,03.63</b>  |
|                                |             | <b>Total (a) Agriculture and Allied Activities</b>                                                                                   | <b>41,49,62.19</b> | <b>17,21,22.06</b> | <b>18,53,87.75</b> | <b>4,38,29.81</b>  |
|                                |             |                                                                                                                                      |                    |                    |                    | <b>40,13,39.62</b> |

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY\* – contd.**

(₹ in lakh)

| Department              | Major Head | Description                                                                                                            | Actuals for the year 2017-18 |                 | Actuals for the 2016-17 |                          | Total              |
|-------------------------|------------|------------------------------------------------------------------------------------------------------------------------|------------------------------|-----------------|-------------------------|--------------------------|--------------------|
|                         |            |                                                                                                                        | Plan                         | Non-Plan        | State Share             | CSS including CP schemes |                    |
| (1)                     | (2)        | (3)                                                                                                                    | (4)                          | (5)             | (6)                     | (7)                      | (7)                |
|                         |            | <b>EXPENDITURE HEADS (REVENUE ACCOUNT) – contd.</b>                                                                    |                              |                 |                         |                          |                    |
|                         |            | <b>C ECONOMIC SERVICES – contd.</b>                                                                                    |                              |                 |                         |                          |                    |
|                         |            | (e) Energy                                                                                                             |                              |                 |                         |                          |                    |
| Energy                  | 2801       | Power                                                                                                                  |                              |                 |                         |                          |                    |
|                         | 80         | General                                                                                                                |                              |                 |                         |                          |                    |
|                         | 101        | Assistance to Electricity Boards                                                                                       |                              |                 |                         |                          |                    |
|                         | 1          | Karnataka Electricity Board                                                                                            |                              |                 |                         |                          |                    |
|                         | 04         | Subsidy for supply to IP Sets, BJ/KJ Consumers                                                                         | 79,56,70.00                  | ...             | 86,46,77.00             | ...                      | 86,46,77.00        |
|                         |            | <b>Total 101/ Total 2801-80</b>                                                                                        | <b>79,56,70.00</b>           | <b>...</b>      | <b>86,46,77.00</b>      | <b>...</b>               | <b>86,46,77.00</b> |
|                         |            | <b>Total 2801 – Power</b>                                                                                              | <b>79,56,70.00</b>           | <b>...</b>      | <b>86,46,77.00</b>      | <b>...</b>               | <b>86,46,77.00</b> |
|                         |            | <b>Total (e) Energy</b>                                                                                                | <b>79,56,70.00</b>           | <b>...</b>      | <b>86,46,77.00</b>      | <b>...</b>               | <b>86,46,77.00</b> |
|                         |            | (f) <i>Industry and Minerals</i>                                                                                       |                              |                 |                         |                          |                    |
| Industries and Commerce | 2851       | Village and Small Industries                                                                                           |                              |                 |                         |                          |                    |
|                         | 00-102     | Small Scale Industries                                                                                                 |                              |                 |                         |                          |                    |
|                         | 0-69       | Modernisation /Technology Training                                                                                     | ...                          | ...             | 1,13,31.61              | ...                      | 1,13,31.61         |
|                         | 0-74       | 2015-16 Budget Chief Ministers Self Employment Programme(upto 2014-15 – Rebate on Khadi & Village Industries Products) | 50,39.00                     | 36,45.00        | ...                     | ...                      | 36,45.00           |
|                         | 0-83       | Assistance to Industries and Other Expenses                                                                            | 1,27,70.18                   | ...             | ...                     | ...                      | ...                |
|                         |            | <b>Total 102</b>                                                                                                       | <b>1,78,09.18</b>            | <b>36,45.00</b> | <b>1,13,31.61</b>       | <b>...</b>               | <b>1,49,76.61</b>  |
|                         | 00-103     | Handloom Industries                                                                                                    |                              |                 |                         |                          |                    |
|                         | 0-55       | Living-Cum-Workshed                                                                                                    | 7,49.00                      | 7,71.91         | ...                     | ...                      | 7,71.91            |
|                         | 0-62       | Weavers Package                                                                                                        | 91,24.99                     | ...             | ...                     | ...                      | ...                |
|                         | 0-69       | Weaver's Package - KHDC                                                                                                | 23,98.00                     | ...             | ...                     | ...                      | ...                |
|                         |            | <b>Total 103</b>                                                                                                       | <b>1,22,71.99</b>            | <b>7,71.91</b>  | <b>...</b>              | <b>...</b>               | <b>7,71.91</b>     |

| (1) | (2)              | (3)                                                                        | (4)               | (5)               | (6)               | (7)               |
|-----|------------------|----------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
|     | 00-104           | Handicraft Industries                                                      |                   |                   |                   |                   |
|     | 0-19             | Support to Handicrafts                                                     | 25.00             | 1,00.00           | ...               | 1,00.00           |
|     | <b>Total 104</b> |                                                                            | <b>25.00</b>      | <b>1,00.00</b>    | <b>...</b>        | <b>1,00.00</b>    |
|     | 107              | Sericulture Industries                                                     |                   |                   |                   |                   |
|     | 1                | State Sericulture Industries                                               |                   |                   |                   |                   |
|     | 35               | Catalytic Development Programme                                            | 35,07.89          | 38,44.59          | ...               | 38,44.59          |
|     | 48               | New Initiative for Sericulture Development and Assessment to Stake holders | 95,47.03          | 84,70.25          | ...               | 84,70.25          |
|     | 49               | National Mission for Sustainable Agriculture                               | 34,78.62          | 26,64.44          | ...               | 26,64.44          |
|     |                  | <b>Total 1-State Sericulture Industries</b>                                | <b>1,65,33.54</b> | <b>1,49,79.28</b> | <b>...</b>        | <b>1,49,79.28</b> |
|     |                  | <b>Total 107</b>                                                           | <b>1,65,33.54</b> | <b>1,49,79.28</b> | <b>...</b>        | <b>1,49,79.28</b> |
|     |                  | <b>Total 2851 – Village and Small Industries</b>                           | <b>4,66,39.71</b> | <b>1,94,96.19</b> | <b>1,13,31.61</b> | <b>3,08,27.80</b> |
|     | <b>2852</b>      | <b>Industries</b>                                                          |                   |                   |                   |                   |
|     | 08               | Consumer Industries                                                        |                   |                   |                   |                   |
|     | 202              | Textiles                                                                   |                   |                   |                   |                   |
|     | 7                | Garments                                                                   |                   |                   |                   |                   |
|     | 01               | Implementation of Garment Policy                                           | 1,06,45.00        | ...               | ...               | ...               |
|     |                  | <b>Total 202/Total 2852-08</b>                                             | <b>1,06,45.00</b> | <b>...</b>        | <b>...</b>        | <b>...</b>        |
|     |                  | <b>Total 2852 – Industries</b>                                             | <b>1,06,45.00</b> | <b>...</b>        | <b>...</b>        | <b>...</b>        |
|     |                  | <b>Total (f) Industry and Minerals</b>                                     | <b>5,72,84.71</b> | <b>1,94,96.19</b> | <b>1,13,31.61</b> | <b>3,08,27.80</b> |
|     |                  | <i>(g) Transport</i>                                                       |                   |                   |                   |                   |
|     | <b>3055</b>      | <b>Road Transport</b>                                                      |                   |                   |                   |                   |
|     | 00-190           | Assistance To Public Sector And Other Undertaking                          |                   |                   |                   |                   |
|     | 0-02             | Free Bus Pass Facility to Freedom Fighters                                 | 6,40.00           | ...               | 6,74.00           | 6,74.00           |

**APPENDIX II – COMPARATIVE EXPENDITURE ON SUBSIDY\* – conold.**

| (1)        | (2)        | (3)                                                                                                                  | Actuals for the 2016-17      |             |            |                          | (7)        |
|------------|------------|----------------------------------------------------------------------------------------------------------------------|------------------------------|-------------|------------|--------------------------|------------|
|            |            |                                                                                                                      | Actuals for the year 2017-18 | State Share | Non-Plan   | CSS including CP schemes |  | Total |
| Department | Major Head | Description                                                                                                          | (4)                          | (5)         | (6)        | (6)                      | (7)        |
|            |            | <b>EXPENDITURE HEADS (REVENUE ACCOUNT) – conold.</b>                                                                 |                              |             |            |                          |            |
|            |            | <b>C ECONOMIC SERVICES – conold.</b>                                                                                 |                              |             |            |                          |            |
|            |            | <i>(g) Transport – conold.</i>                                                                                       |                              |             |            |                          |            |
|            |            | <b>3055 Road Transport – conold.</b>                                                                                 |                              |             |            |                          |            |
|            | 0-03       | Bangalore Metropolitan Transport Corporation                                                                         | 2,58,10.00                   | ...         | 2,00,18.00 | ...                      | 2,00,18.00 |
|            | 0-04       | North West Karnataka Regional Transport Corporation                                                                  | 1,30,62.00                   | ...         | 1,60,25.00 | ...                      | 1,60,25.00 |
|            | 0-05       | North East Karnataka Regional Transport Corporation                                                                  | 84,91.00                     | ...         | 1,13,84.00 | ...                      | 1,13,84.00 |
|            | 0-06       | Free Bus Travel Facility to the Blind                                                                                | 27,71.00                     | ...         | 27,44.00   | ...                      | 27,44.00   |
|            | 0-07       | Free Bus Travel Facility to the Handicapped                                                                          | 22,67.00                     | ...         | 21,39.00   | ...                      | 21,39.00   |
|            | 0-08       | Free Bus Pass to Widows of Freedom Fighters (up to 2014...15 free Bus Travel Facility to widows of Freedom Fighters) | 10.00                        | ...         | 10.00      | ...                      | 10.00      |
|            | 0-09       | Concessional Bus Travel Facility to Senior Citizens                                                                  | 38,77.98                     | ...         | 36,24.00   | ...                      | 36,24.00   |
|            | 0-10       | Subsidy towards Students & Other Concessions extended by KSRTC                                                       | 1,79,24.00                   | ...         | 2,27,53.00 | ...                      | 2,27,53.00 |



| (1)  | (2)                                                                                                               | (3) | (4)                  | (5)                | (6)                  | (7)               |
|------|-------------------------------------------------------------------------------------------------------------------|-----|----------------------|--------------------|----------------------|-------------------|
| 0-11 | Issue of Free Bus Passes to the dependents of Martyrs                                                             |     | 1,42.00              | ...                | 1,42.00              | 1,42.00           |
| 0-13 | Free Bus Travel Facility to Endosulphan affected Victims                                                          |     | 3,88.00              | ...                | 3,87.55              | 3,87.55           |
| 0-14 | Free Bus Facility To Goa Activists                                                                                |     | 2,79.00              | ...                | ...                  | ...               |
| 190  | Assistance To Public Sector And Other Undertakings                                                                |     |                      |                    |                      |                   |
|      | <b>Total 190</b>                                                                                                  |     | <b>7,56,61.98</b>    | ...                | <b>7,99,00.55</b>    | <b>7,99,00.55</b> |
|      | <b>Total 3055 – Road Transport</b>                                                                                |     | <b>7,56,61.98</b>    | ...                | <b>7,99,00.55</b>    | <b>7,99,00.55</b> |
|      | <b>Total (g) Transport</b>                                                                                        |     | <b>7,56,61.98</b>    | ...                | <b>7,99,00.55</b>    | <b>7,99,00.55</b> |
|      | <b>(j) General Economic Services</b>                                                                              |     |                      |                    |                      |                   |
|      | <b>3456 Civil Supplies</b>                                                                                        |     |                      |                    |                      |                   |
| 103  | Consumer Subsidies                                                                                                |     |                      |                    |                      |                   |
| 01   | Subsidy towards deposit for purchase of 5kg LPG Cylinder / purchase of two Solar lights for Ujjwala Beneficiaries |     | 43,06.06             | ...                | ...                  | ...               |
|      | <b>Total 103</b>                                                                                                  |     | <b>43,06.06</b>      | ...                | ...                  | ...               |
|      | <b>Total (j) General Economic Services</b>                                                                        |     | <b>43,06.06</b>      | ...                | ...                  | ...               |
|      | <b>Total C- ECONOMIC SERVICES</b>                                                                                 |     | <b>1,34,78,84.94</b> | <b>19,16,18.25</b> | <b>1,14,12,96.91</b> | <b>4,38,29.81</b> |
|      | <b>TOTAL EXPENDITURE ON SUBSIDIES*</b>                                                                            |     | <b>1,41,47,59.08</b> | <b>25,02,82.14</b> | <b>1,14,45,10.78</b> | <b>4,39,65.61</b> |

(\*) The figures represent expenditure booked in the accounts under the object head '106 – Subsidies' only. However the amounts released under the object head '106 – Subsidies' below the Minor Heads "191 – Assistance to Co-operatives and Other Bodies", "191 – Assistance to Municipal Corporations", "192 – Assistance to Municipalities/Municipal Councils", "193 – Assistance to Nagarpanchayats/Notified Area Committees or equivalent thereof" during 2016-17 and year 2017-18 have not been included here as the same has been included in Appendix III.

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**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT  
(INSTITUTION-WISE AND SCHEME-WISE)**

| (1)                           | (2)                                                                       | (3)                       | (4)                     | (5)                                                                    | 2016-17                |                    |                                       | (8)                                                                    | (9)                |                    |
|-------------------------------|---------------------------------------------------------------------------|---------------------------|-------------------------|------------------------------------------------------------------------|------------------------|--------------------|---------------------------------------|------------------------------------------------------------------------|--------------------|--------------------|
|                               |                                                                           |                           |                         |                                                                        | State Fund Expenditure |                    | Central Assistance (Including CSS/CS) |                                                                        |                    | Total              |
|                               |                                                                           |                           |                         |                                                                        | Plan                   | Non Plan           |                                       |                                                                        |                    |                    |
| Recipients                    | Scheme                                                                    | TSP/ SCSP/ Normal/ FC/EAP | Expenditure for 2017-18 | Of the Total amount released, Amount sanctioned for creation of assets | Plan                   | Non Plan           | Total                                 | Of the Total amount released, amount sanctioned for creation of assets |                    |                    |
| (1)                           | (2)                                                                       | (3)                       | (4)                     | (5)                                                                    | (6)                    |                    | (7)                                   | (8)                                                                    | (9)                |                    |
| <b>Urban Local Bodies</b>     |                                                                           |                           |                         |                                                                        |                        |                    |                                       |                                                                        |                    |                    |
| <b>Municipal Corporations</b> | Devolution to Municipal Corporations                                      |                           | 25,67,79.90             | 5,52,07.56                                                             | ...                    | 21,90,37.90        | ...                                   | 21,90,37.90                                                            | 6,49,65.10         |                    |
|                               | Mukhya Mantri Nagarothanna Yojane                                         |                           | 11,92,85.24             | 8,78,17.56                                                             | 11,63,19.40            | ...                | ...                                   | 11,63,19.40                                                            | 10,60,21.40        |                    |
|                               | JNNURM                                                                    |                           | ...                     | ...                                                                    | 44,50.00               | ...                | ...                                   | 44,50.00                                                               | 44,50.00           |                    |
|                               | National Urban Livelihood Mission / Swarna Jayanthi Shahari Rojgar Yojana | Normal/ TSP/ SCSP/ EAP    | 27,31.55                | ...                                                                    | 16,49.66               | ...                | ...                                   | 16,49.66                                                               | ...                |                    |
|                               | XIII Finance Commission Grants                                            |                           | ...                     | ...                                                                    | ...                    | ...                | ...                                   | ...                                                                    | ...                |                    |
|                               | Rajiv Awaaz Yojana                                                        |                           | 2,16,33.22              | ...                                                                    | 64,48.47               | ...                | ...                                   | 64,48.47                                                               | ...                |                    |
|                               | XIV Finance Commission Grants                                             |                           | 4,52,54.72              | ...                                                                    | ...                    | 6,19,87.94         | ...                                   | 6,19,87.94                                                             | ...                |                    |
|                               | <b>Total – Municipal Corporations</b>                                     |                           | <b>44,56,84.63</b>      | <b>14,30,25.12</b>                                                     | <b>12,88,67.53</b>     | <b>28,10,25.84</b> | <b>...</b>                            | <b>...</b>                                                             | <b>40,98,93.37</b> | <b>17,54,36.50</b> |

| (1)                                                      | (2)                                                         | (3)                             | (4)                | (5)                | (6)                | (7)                | (8)                | (9)               |
|----------------------------------------------------------|-------------------------------------------------------------|---------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|-------------------|
| Municipal-ities / Municipal Councils                     | Devolution to Municipalities                                |                                 | 10,23,13.06        | 2,09,79.91         | ...                | 9,76,94.80         | 9,76,94.80         | 2,92,08.14        |
|                                                          | Mukhya Mantri Nagarothanna Yojane                           |                                 | 2,33,67.80         | 1,98,77.03         | 75,24.47           | ...                | 75,24.47           | 69,30.10          |
|                                                          | Poura Karmika's Housing Scheme                              | Normal/<br>TSP/<br>SCSP/<br>EAP | 33,00.00           | ...                | 5,00.00            | ...                | 5,00.00            | ...               |
|                                                          | XIV Finance Commission Grants                               |                                 | 3,70,39.51         | ...                | ...                | 3,10,43.71         | 3,10,43.71         | ...               |
|                                                          | National Urban Livelihood Mission-State Scheme              |                                 | ...                | ...                | ...                | ...                | ...                | ...               |
| <b>Total – Municipalities/Municipal Councils</b>         |                                                             |                                 | <b>16,60,20.37</b> | <b>4,08,56.94</b>  | <b>80,24.47</b>    | <b>12,87,38.51</b> | <b>13,67,62.98</b> | <b>3,61,38.24</b> |
| Nagara Panchayats /Notified Area Committees              | Devolution for Nagara Panchayaths/ Notified area Committees |                                 | 1,71,80.69         | 47,69.10           | ...                | 1,36,96.93         | 1,36,96.93         | 69,82.24          |
|                                                          | Mukhya Mantri Nagarothanna Yojane                           | Normal/<br>SCSP                 | 1,00,02.00         | 84,89.00           | 4,37.71            | ...                | 4,37.71            | 4,04.30           |
|                                                          | XIV Finance Commission Grants                               |                                 | 1,00,88.60         | ...                | ...                | 77,67.35           | 77,67.35           | ...               |
| <b>Total- Nagara Panchayats/Notified Area Committees</b> |                                                             | <b>3,72,71.29</b>               | <b>1,32,58.10</b>  | <b>4,37.71</b>     | <b>2,14,64.28</b>  | <b>2,19,01.99</b>  | <b>73,86.54</b>    |                   |
| <b>Total – Urban Local Bodies</b>                        |                                                             | <b>64,89,76.29</b>              | <b>19,71,40.16</b> | <b>13,73,29.71</b> | <b>43,12,28.63</b> | <b>56,85,58.34</b> | <b>21,89,61.28</b> |                   |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| (1)<br>Recipients                  | (2)<br>Scheme                                     | (3)<br>TSP/<br>SCSP/<br>Normal/<br>FC/EAP | (4)<br>Expenditure<br>for 2017-18 | (5)<br>Of the Total<br>amount released,<br>Amount sanctioned<br>for creation<br>of assets | 2016-17                       |            |                                                       | (8)<br>Total | (9)<br>Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |
|------------------------------------|---------------------------------------------------|-------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------|-------------------------------|------------|-------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------|
|                                    |                                                   |                                           |                                   |                                                                                           | (6)<br>State Fund Expenditure |            | (7)<br>Central<br>Assistance<br>(Including<br>CSS/CS) |              |                                                                                                 |
|                                    |                                                   |                                           |                                   |                                                                                           | Plan                          | Non Plan   |                                                       |              |                                                                                                 |
| <b>Panchayati Raj Institutions</b> |                                                   |                                           |                                   |                                                                                           |                               |            |                                                       |              |                                                                                                 |
| <b>Zilla<br/>Pancha-<br/>yats</b>  | Sports and Youth<br>Services-Block<br>Grants      |                                           | 43,24.93                          | ...                                                                                       | 25,15.70                      | 5,25.00    | ...                                                   | 30,40.70     | ...                                                                                             |
|                                    | Art and Culture-<br>Block Grants                  |                                           | 2,40.00                           | ...                                                                                       | 1,93.72                       |            | ...                                                   | 1,93.72      | ...                                                                                             |
|                                    | Family Welfare-<br>Block Grants                   |                                           | 45,51.78                          | ...                                                                                       | 35,35.79                      | 11,61.00   |                                                       | 46,96.79     | ...                                                                                             |
|                                    | Urban Family<br>Welfare Centres                   |                                           | 7,68.51                           | ...                                                                                       | ...                           | 5,94.92    | 9,90.84                                               | 15,85.76     | ...                                                                                             |
|                                    | District Family<br>Welfare Bureau                 |                                           | 43,24.04                          | ...                                                                                       | ...                           | ...        | 44,48.95                                              | 44,48.95     | ...                                                                                             |
|                                    | Rural Family<br>Health Centres in<br>PHCs         | Normal                                    | 1,08,85.55                        | ...                                                                                       | ...                           | ...        | 1,30,51.66                                            | 1,30,51.66   | ...                                                                                             |
|                                    | Rural Sub Centres<br>under Family<br>Welfare      |                                           | 2,48,70.84                        | ...                                                                                       | ...                           | ...        | 2,85,82.45                                            | 2,85,82.45   | ...                                                                                             |
|                                    | Water Supply -<br>Block Grants                    |                                           | ...                               | ...                                                                                       | ...                           | ...        | ...                                                   | ...          | ...                                                                                             |
|                                    | Crop Husbandry-<br>Block Grants                   |                                           | 1,80,99.08                        | ...                                                                                       | 43,51.44                      | 1,34,55.00 | ...                                                   | 1,78,06.44   | ...                                                                                             |
|                                    | Agriculture - Oil<br>Seed Production<br>Programme |                                           | 6,50.49                           | ...                                                                                       | 6,47.45                       | ...        | ...                                                   | 6,47.45      | ...                                                                                             |
|                                    | Soil and Water<br>Conservation -<br>Block Grants  |                                           | 32,81.93                          | ...                                                                                       | ...                           | 32,88.00   | ...                                                   | 32,88.00     | ...                                                                                             |

| (1)              | (2)                                                                     | (3) | (4)        | (5) | (6)      |            | (7)   | (8)        | (9) |  |
|------------------|-------------------------------------------------------------------------|-----|------------|-----|----------|------------|-------|------------|-----|--|
| Zilla Panchayats | Animal Husbandry-Block Grants                                           |     | 1,21,89.12 | ... | 33,23.73 | 1,01,86.27 | ...   | 1,35,10.00 | ... |  |
|                  | Fisheries - Block Grants                                                |     | 28,98.76   | ... | 9,44.73  | 16,61.00   | 14.47 | 26,20.20   | ... |  |
|                  | Other Rural Development Programmes- Maintenance Grants                  |     | 3,15,12.45 | ... | 5,96.71  | 2,44,68.82 | ...   | 2,50,65.53 | ... |  |
|                  | Other Rural Development Programmes - Development Grants                 |     | 1,26,94.00 | ... | 90,48.69 | ...        | ...   | 90,48.69   | ... |  |
|                  | Other Rural Development Programmes - XIII Finance Performance Grants    |     | ...        | ... | ...      | ...        | ...   | ...        | ... |  |
|                  | Other Rural Development Programmes - Construction of ZP Office Building |     | 40,27.00   | ... | 39,73.72 | ...        | ...   | 39,73.72   | ... |  |
|                  | Other Rural Development Programmes - DRDA - Administrative charges      |     | 24,58.96   | ... | 49,19.70 | ...        | ...   | 49,19.70   | ... |  |
|                  |                                                                         |     |            |     |          |            |       |            |     |  |
|                  |                                                                         |     |            |     |          |            |       |            |     |  |
|                  |                                                                         |     |            |     |          |            |       |            |     |  |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| (1)<br>Recipients                  | (2)<br>Scheme                                                                        | (3)<br>TSP/<br>SCSP/<br>Normal/<br>FC/EAP | (4)<br>Expenditure<br>for 2017-18 | (5)<br>Of the Total<br>amount released,<br>Amount sanctioned<br>for creation<br>of assets | 2016-17                       |             |                                                       | (8)<br>Total | (9)<br>Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |
|------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------|-------------------------------|-------------|-------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------|
|                                    |                                                                                      |                                           |                                   |                                                                                           | (6)<br>State Fund Expenditure |             | (7)<br>Central<br>Assistance<br>(Including<br>CSS/CS) |              |                                                                                                 |
|                                    |                                                                                      |                                           |                                   |                                                                                           | Plan                          | Non Plan    |                                                       |              |                                                                                                 |
| <b>Panchayati Raj Institutions</b> |                                                                                      |                                           |                                   |                                                                                           |                               |             |                                                       |              |                                                                                                 |
| Zilla<br>Pancha-<br>yats           | Village and<br>Small Industries-<br>Block Grants                                     |                                           | 1,14,11.23                        | ...                                                                                       | 19,49.51                      | 90,50.76    | ...                                                   | 1,10,00.27   | ...                                                                                             |
|                                    | Secretariat –<br>Block Grants                                                        |                                           | 18,74.86                          | ...                                                                                       | 10,71.42                      | 13,85.00    | ...                                                   | 24,56.42     | ...                                                                                             |
|                                    | Forestry and<br>Wild Life-<br>Forestry-Block<br>Grants                               |                                           | 1,41,85.62                        | ...                                                                                       | 38,98.70                      | 59,36.01    | ...                                                   | 98,34.71     | ...                                                                                             |
|                                    | Co-operation<br>Block Grants                                                         |                                           | 3,89.00                           | ...                                                                                       | 3,92.74                       | ...         | ...                                                   | 3,92.74      | ...                                                                                             |
|                                    | Mahatma Gandhi<br>National Rural<br>Employment<br>Assurance<br>Scheme-State<br>Share | Normal                                    | 9,58,06.97                        | ...                                                                                       | 20,17,25.65                   | ...         | ...                                                   | 20,17,25.65  | ...                                                                                             |
|                                    | Elementary<br>Education-Block<br>Assistance                                          |                                           | 79,81.93                          | ...                                                                                       | 4,69.84                       | 73,43.54    | ...                                                   | 78,13.38     | ...                                                                                             |
|                                    | Elementary<br>Education-<br>Akshara Dasoha-<br>Block Grants                          |                                           | 15,87,60.09                       | ...                                                                                       | 16,37,71.97                   | ...         | ...                                                   | 16,37,71.97  | ...                                                                                             |
|                                    | Secondary<br>Education-Block<br>Grants                                               |                                           | 17,67,03.00                       | ...                                                                                       | 3,16,32.47                    | 14,19,86.51 | ...                                                   | 17,36,18.98  | ...                                                                                             |

| (1) | (2)                                                                                                 | (3) | (4)         | (5) | (6)        | (7)   | (8)        | (9) |
|-----|-----------------------------------------------------------------------------------------------------|-----|-------------|-----|------------|-------|------------|-----|
|     | Rashtriya Madhyamika Shikshana Abhiyana                                                             |     | 3,01.00     | ... | 3,54.66    | ...   | 3,54.66    | ... |
|     | General Education- General-Printing and Supply of Forms, Registers to Primary and Secondary Schools |     | 8,08.00     | ... | 6,92.72    | ...   | 6,92.72    | ... |
|     | Welfare of Scheduled Tribes-Block Grants                                                            |     | ...         | ... | 77,70.80   | 14.35 | 1,60,61.15 | ... |
|     | Welfare of Scheduled Castes-Block Grants                                                            |     | 17,67,35.54 | ... | 1,70,63.32 | 42.98 | 4,82,66.10 | ... |
|     | Backward Classes -Block Grants                                                                      |     |             | ... | 2,49,48.28 | ...   | 8,24,32.13 | ... |
|     | Social Security Welfare-Block Grants                                                                |     | 31,07.82    | ... | 12,77.91   | ...   | 29,88.91   | ... |
|     | Social Security Welfare-Block Grants-Physically Handicapped                                         |     | 19,21.00    | ... | 12,72.77   | ...   | 16,98.11   | ... |
|     | Labour and Employment-Training-Block Grants                                                         |     | 9,02.93     | ... | ...        | ...   | 9,02.00    | ... |
|     | Public Works-General-Block Assistance                                                               |     | 1,64,73.36  | ... | ...        | ...   | 1,90,31.06 | ... |
|     | Medical and Public Health-General-Block Grants                                                      |     | 10,35,68.75 |     | 2,40,72.61 | ...   | 9,35,77.36 | ... |

Normal

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| (1)<br>Recipients                  | (2)<br>Scheme                                        | (3)<br>TSP/<br>SCSP/<br>Normal/<br>FC/EAP | (4)<br>Expenditure<br>for 2017-18 | (5)<br>Of the Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for creation<br>of assets | 2016-17                       |                    |                                                       | (8)<br>Total      | (9)<br>Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |
|------------------------------------|------------------------------------------------------|-------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------|--------------------|-------------------------------------------------------|-------------------|-------------------------------------------------------------------------------------------------|
|                                    |                                                      |                                           |                                   |                                                                                                 | (6)<br>State Fund Expenditure |                    | (7)<br>Central<br>Assistance<br>(Including<br>CSS/CS) |                   |                                                                                                 |
|                                    |                                                      |                                           |                                   |                                                                                                 | Plan                          | Non Plan           |                                                       |                   |                                                                                                 |
| <b>Panchayati Raj Institutions</b> |                                                      |                                           |                                   |                                                                                                 |                               |                    |                                                       |                   |                                                                                                 |
| <b>Zilla<br/>Pancha-<br/>yats</b>  | Minor Irrigation-<br>General-Block Grants            |                                           | 1,07.00                           | ...                                                                                             | ...                           | 1,70.57            | ...                                                   | 1,70.57           | ...                                                                                             |
|                                    | Minor Irrigation-<br>Block Grants                    |                                           | 23,24.93                          | ...                                                                                             | ...                           | 21,72.00           | ...                                                   | 21,72.00          | ...                                                                                             |
|                                    | Industries-General-<br>Block Grants                  |                                           | 5,17.93                           | ...                                                                                             | ...                           | 4,91.00            | ...                                                   | 4,91.00           | ...                                                                                             |
|                                    | Roads and Bridges-<br>General-Block Grants           |                                           | 6,83,48.23                        | ...                                                                                             | 4,39,68.41                    | 1,78,33.62         | ...                                                   | 6,18,02.03        | ...                                                                                             |
|                                    | Other Scientific<br>Research-Block<br>grants         | Normal                                    | 2,18.00                           | ...                                                                                             | 2,01.70                       | ...                | ...                                                   | 2,01.70           | ...                                                                                             |
|                                    | Civil Supplies-<br>Block Grants                      |                                           | 16.00                             | ...                                                                                             | 18.95                         | ...                | ...                                                   | 18.95             | ...                                                                                             |
|                                    | Other General<br>Economic Services-<br>Block grants  |                                           | 5,40.00                           | ...                                                                                             | 4,85.74                       | ...                | ...                                                   | 4,85.74           | ...                                                                                             |
|                                    | New and Renewable<br>Energy                          |                                           | 3,60.51                           | ...                                                                                             | ...                           | ...                | 2,56.14                                               | 2,56.14           | ...                                                                                             |
|                                    | Book Banks in<br>Engineering and<br>Medical Colleges |                                           | ...                               | ...                                                                                             | ...                           | ...                | 33.47                                                 | 33.47             | ...                                                                                             |
|                                    | <b>Total – Zilla Panchayats</b>                      |                                           |                                   | <b>98,11,41.14</b>                                                                              | <b>...</b>                    | <b>56,10,91.55</b> | <b>43,02,02.82</b>                                    | <b>4,74,35.31</b> | <b>1,03,87,29.68</b>                                                                            |



| (1)              | (2)                                                                                     | (3)    | (4)         | (5) | (6)        | (7)         | (8)      | (9)         |
|------------------|-----------------------------------------------------------------------------------------|--------|-------------|-----|------------|-------------|----------|-------------|
| Taluk Panchayats | Elementary Education                                                                    | Normal | 73,71,05.67 | ... | 1,83,99.36 | 67,36,62.91 | ...      | 69,20,62.27 |
|                  | Sarva Shiksha Abhiyana                                                                  |        | 9,39,64.65  | ... | 9,30,57.42 |             | ...      | 9,30,57.42  |
|                  | Secondary Education                                                                     |        | 21,52,17.13 | ... | 3,61,89.53 | 17,20,81.64 | ...      | 20,82,71.17 |
|                  | Rashtriya Madhyamika Shikshana Abhiyana                                                 |        | 1,33,73.61  | ... | 1,21,21.85 | ...         | ...      | 1,21,21.85  |
|                  | Medical and Public Health-General-Block grants                                          |        | 44,03.57    | ... | ...        | ...         | ...      | 0.00        |
|                  | Medical and Public Health-General-Payment under the Karnataka guarantee of services act |        | ...         | ... | ...        | 3.20        | ...      | 3.20        |
|                  | Water Supply and Sanitation-Block Grants                                                |        | 4,89.68     | ... | 10,09.09   | 38,47.65    | ...      | 48,56.74    |
|                  | Welfare of Scheduled Castes-Block grants                                                |        | 5,34,62.34  | ... | 2,18,52.80 | 2,47,21.67  | ...      | 4,65,74.47  |
|                  | Post Matric Scholarships to SCs                                                         |        | 2,01,83.56  | ... | 2,85,23.99 | ...         | ...      | 2,85,23.99  |
|                  | Removal of Untouchability                                                               |        | 17,92.75    | ... | ...        | ...         | 12,90.52 | 12,90.52    |
|                  | Welfare of Scheduled Tribes-Block Grants                                                |        | 79,53.74    | ... | 87,45.31   | ...         | ...      | 87,45.31    |
|                  | Welfare of Scheduled Tribes-Post-Matric Scholarships to STs                             |        | 54,38.72    | ... | ...        | ...         | 67,98.61 | 67,98.61    |
|                  | Welfare of Backward Classes-Block Grants                                                |        | 1,26,16.04  | ... | 46,14.67   | 53,87.28    | ...      | 1,00,01.95  |
|                  | Welfare of Minorities-Block Grants                                                      |        | 57.30       | ... | ...        | ...         | ...      | ...         |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| Recipients                         | Scheme                                                             | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure<br>for 2017-18 | Of the Total<br>amount released,<br>Amount sanctioned<br>for creation<br>of assets | 2016-17                |            |                                                | Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |       |
|------------------------------------|--------------------------------------------------------------------|------------------------------------|----------------------------|------------------------------------------------------------------------------------|------------------------|------------|------------------------------------------------|------------------------------------------------------------------------------------------|-------|
|                                    |                                                                    |                                    |                            |                                                                                    | State Fund Expenditure |            | Central<br>Assistance<br>(Including<br>CSS/CS) |                                                                                          | Total |
|                                    |                                                                    |                                    |                            |                                                                                    | Plan                   | Non Plan   |                                                |                                                                                          |       |
| (1)                                | (2)                                                                | (3)                                | (4)                        | (5)                                                                                | (6)                    |            | (7)                                            | (8)                                                                                      | (9)   |
| <b>Panchayati Raj Institutions</b> |                                                                    |                                    |                            |                                                                                    |                        |            |                                                |                                                                                          |       |
| Taluk<br>Pancha-<br>yats           | Labour and<br>Employment-<br>Block Grants                          |                                    | 52.44                      | ...                                                                                | 46.34                  | ...        | ...                                            | 46.34                                                                                    | ...   |
|                                    | Social Welfare-<br>Block Grants                                    |                                    | 25,64.58                   | ...                                                                                | 22,79.12               | 81.98      | ...                                            | 23,61.10                                                                                 | ...   |
|                                    | Social Welfare<br>Integrated Child<br>Development<br>Service       |                                    | 11,16,82.19                | ...                                                                                | 10,30,99.07            | ...        | ...                                            | 10,30,99.07                                                                              | ...   |
|                                    | Nutrition-<br>Distribution of<br>Nutritious Foods<br>and Beverages | <b>Normal</b>                      | 13,63,44.81                | ...                                                                                | 6,38,32.46             | 7,52,68.28 | ...                                            | 13,91,00.74                                                                              | ...   |
|                                    | Crop Husbandry-<br>Block Grants                                    |                                    | 1,15,84.41                 | ...                                                                                | 5,02.17                | 1,11,10.66 | ...                                            | 1,16,12.83                                                                               | ...   |
|                                    | Soil and Water<br>Conservation-<br>Block Grants                    |                                    | 70.42                      | ...                                                                                |                        | 64.75      | ...                                            | 64.75                                                                                    | ...   |
|                                    | Animal<br>Husbandry-Block<br>grants                                |                                    | 3,75,55.39                 | ...                                                                                | 1,49,55.99             | 2,00,74.96 | ...                                            | 3,50,30.95                                                                               | ...   |
|                                    | Co-operation-<br>Block Grants                                      |                                    | 1,80.88                    | ...                                                                                | 1,69.36                | ...        | ...                                            | 1,69.36                                                                                  | ...   |

| (1) | (2)                                                                            | (3) | (4)                  | (5)        | (6)                | (7)             | (8)                  | (9)        |
|-----|--------------------------------------------------------------------------------|-----|----------------------|------------|--------------------|-----------------|----------------------|------------|
|     | Special Programmes for Rural Development                                       |     | 92.38                | ...        | 85.66              | ...             | 85.66                | ...        |
|     | Other Rural Development Programmes-Maintenance Grants to Taluka Panchayaths    |     | 8,51,48.57           | ...        | 8,01,49.40         | ...             | 8,01,49.40           | ...        |
|     | Other Rural Development Programmes-Development Grants                          |     | 7,72.47              | ...        | 7,72.10            | ...             | 7,72.10              | ...        |
|     | Other Rural Development Programmes-Grant to Taluk Panchayaths                  |     | 1,75,98.24           | ...        | 1,75,96.39         | ...             | 1,75,96.39           | ...        |
|     | Other Rural Development Programmes-XIII FC Grants-Basic                        |     |                      | ...        | ...                | ...             |                      | ...        |
|     | Village and Small Industries-Block Grants                                      |     | 1,07.29              | ...        | 96.47              | ...             | 96.47                | ...        |
|     | Roads and Bridges-General-Block Grants                                         |     | 6,74.90              | ...        | 5,87.48            | ...             | 5,87.48              | ...        |
|     | Pre Matric Scholarships to the Children of those Engaged in Unclean Occupation |     | ...                  | ...        | 87.74              | ...             | 87.74                | ...        |
|     | Other Rural Development Programmes-XIII FC Performance Grants                  |     | ...                  | ...        | ...                | ...             | ...                  | ...        |
|     | <b>Total – Taluk Panchayats</b>                                                |     | <b>1,57,04,87.73</b> | <b>...</b> | <b>42,85,38.71</b> | <b>80,89.13</b> | <b>1,50,31,67.88</b> | <b>...</b> |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| (1)<br>Recipients                          | (2)<br>Scheme                                                                                             | (3)<br>TSP/<br>SCSP/<br>Normal/<br>FC/EAP | (4)<br>Expenditure<br>for 2017-18 | (5)<br>Of the Total<br>amount<br>released,<br>Amount<br>sanctioned for<br>creation<br>of assets | 2016-17                       |            |                                                       | (8)<br>Total | (9)<br>Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |  |
|--------------------------------------------|-----------------------------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------|-------------------------------|------------|-------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------|--|
|                                            |                                                                                                           |                                           |                                   |                                                                                                 | (6)<br>State Fund Expenditure |            | (7)<br>Central<br>Assistance<br>(Including<br>CSS/CS) |              |                                                                                                 |  |
|                                            |                                                                                                           |                                           |                                   |                                                                                                 | Plan                          | Non Plan   |                                                       |              |                                                                                                 |  |
| <b>Panchayati Raj Institutions –concl.</b> |                                                                                                           |                                           |                                   |                                                                                                 |                               |            |                                                       |              |                                                                                                 |  |
| Grama<br>Panchayats                        | Panchyat Yuva<br>Kreeda aur Khel<br>Abhiyan<br>(PYKKA)                                                    |                                           | ...                               | ...                                                                                             | ...                           | ...        | ...                                                   | ...          | ...                                                                                             |  |
|                                            | Accelerated Rural<br>Water Supply<br>Programme                                                            |                                           | ...                               | ...                                                                                             | 14,47.47                      | ...        | 14,47.47                                              | ...          | ...                                                                                             |  |
|                                            | Housing-General-<br>Block grants                                                                          |                                           | 12,18,67.52                       | ...                                                                                             | 9,62,98.60                    | ...        | 9,62,98.60                                            | ...          | ...                                                                                             |  |
|                                            | Special<br>Programmes for<br>Rural<br>Development-<br>Block Grants                                        |                                           | 1,36,58.00                        | ...                                                                                             | 1,28,95.25                    | ...        | 1,28,95.25                                            | ...          | ...                                                                                             |  |
|                                            | Other Rural<br>Development<br>Programmes-<br>Royalty on Sand<br>Mining passed on<br>to Gram<br>Panchayats |                                           | 6,83.78                           | ...                                                                                             | ...                           | 1,42.63    | 1,42.63                                               | ...          | ...                                                                                             |  |
|                                            | Other Rural<br>Development<br>Programmes-<br>Grants to Grama<br>Panchayats                                |                                           | 7,50,60.00                        | ...                                                                                             | 6,38,03.99                    | 1,79,45.75 | 1,79,45.75                                            | ...          | 8,17,49.74                                                                                      |  |
|                                            |                                                                                                           |                                           |                                   |                                                                                                 |                               |            |                                                       |              |                                                                                                 |  |
|                                            |                                                                                                           |                                           |                                   |                                                                                                 |                               |            |                                                       |              |                                                                                                 |  |
|                                            |                                                                                                           |                                           |                                   |                                                                                                 |                               |            |                                                       |              |                                                                                                 |  |
|                                            |                                                                                                           |                                           |                                   |                                                                                                 |                               |            |                                                       |              |                                                                                                 |  |

| (1) | (2)                                                                                           | (3) | (4)                  | (5) | (6)                  | (7)                  | (8)                  | (9) |
|-----|-----------------------------------------------------------------------------------------------|-----|----------------------|-----|----------------------|----------------------|----------------------|-----|
|     | Minor Irrigation-<br>General-Block<br>grants                                                  |     | 1,19.23              | ... | 97.63                | ...                  | 97.63                | ... |
|     | New and<br>Renewable<br>Energy-Others-<br>Block Grants                                        |     | 4,10.80              | ... | ...                  | ...                  | ...                  | ... |
|     | Hill Areas-<br>Western Ghats                                                                  |     | 4,46.00              | ... | 4,84.35              | ...                  | 4,84.35              | ... |
|     | Other Rural<br>Development<br>Programmes-XIV<br>FC Grants-Basic                               |     | 15,55,60.10          | ... | 5,37.77              | 13,68,20.75          | 13,73,58.52          | ... |
|     | Other Rural<br>Development<br>Programme-<br>Honorarium to<br>Grama<br>Panchayaths<br>Members. |     | 1,42,75.44           | ... | ...                  | 57,66.18             | 57,66.18             | ... |
|     | Water Supply and<br>Sanitation-<br>Swachha Bharath<br>Mission                                 |     | ...                  | ... | 9,11,58.22           | ...                  | 9,11,58.22           | ... |
|     | Water Supply and<br>Sanitation-Grama<br>Panchayats                                            |     | 17,08,28.12          | ... | ...                  | ...                  | ...                  | ... |
|     | (Labour and<br>Employment)<br>Labour,<br>Employment and<br>Skill<br>Development               |     | 4,02.66              | ... | ...                  | ...                  | ...                  | ... |
|     | <b>Total Grama- Panchayats</b>                                                                |     | <b>55,33,11.65</b>   | ... | <b>26,67,23.28</b>   | <b>16,06,75.31</b>   | <b>42,73,98.59</b>   | ... |
|     | <b>Panchayati Raj –<br/>Others</b>                                                            |     | 5,22.13              | ... | ...                  | ...                  | 4,98.33              | ... |
|     | <b>Total – Panchayati Raj - Others</b>                                                        |     | <b>5,22.13</b>       | ... | <b>4,98.33</b>       | ...                  | <b>4,98.33</b>       | ... |
|     | <b>Total – Panchayati Raj Institutions</b>                                                    |     | <b>3,10,54,62.65</b> | ... | <b>1,25,68,51.87</b> | <b>1,65,74,18.17</b> | <b>2,96,97,94.48</b> | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| Recipients                                                  | Scheme                                                                               | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure<br>for 2017-18 | Of the Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for creation<br>of assets | 2016-17                |                |                                                | Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |           |
|-------------------------------------------------------------|--------------------------------------------------------------------------------------|------------------------------------|----------------------------|------------------------------------------------------------------------------------------|------------------------|----------------|------------------------------------------------|------------------------------------------------------------------------------------------|-----------|
|                                                             |                                                                                      |                                    |                            |                                                                                          | State Fund Expenditure |                | Central<br>Assistance<br>(Including<br>CSS/CS) |                                                                                          | Total     |
|                                                             |                                                                                      |                                    |                            |                                                                                          | Plan                   | Non Plan       |                                                |                                                                                          |           |
| (1)                                                         | (2)                                                                                  | (3)                                | (4)                        | (5)                                                                                      | (6)                    |                | (7)                                            | (8)                                                                                      | (9)       |
| <b>Public Sector Undertaking</b>                            |                                                                                      |                                    |                            |                                                                                          |                        |                |                                                |                                                                                          |           |
| Karnataka<br>Scheduled Tribes<br>Development<br>Corporation | Assistance to Public<br>Sector and Other<br>Undertakings -Self<br>Employment Schemes |                                    | 63,00.00                   | ..                                                                                       | 12,00.00               | ..             | ..                                             | 12,00.00                                                                                 | ..        |
| Rajiv Gandhi<br>Rural Housing<br>Corporation                | Assistance to Local<br>Bodies, Corporations<br>etc.-Establishment<br>Charges         | Normal                             | 5,53.00                    | ..                                                                                       | 5,53.00                | ..             | ..                                             | 5,53.00                                                                                  | ..        |
| Women<br>Development Corp.                                  | Establishment and<br>Administration                                                  |                                    | 4,72.00                    | ..                                                                                       | 5,10.00                | ..             | ..                                             | 5,10.00                                                                                  | ..        |
| Karnataka Public<br>Land Corporation<br>Limited             | Strengthening of<br>Karnataka Public Land<br>Corporation Limited                     |                                    | 1,92.00                    | ..                                                                                       | ..                     | 2,50.00        | ..                                             | 2,50.00                                                                                  | ..        |
| <b>Total - Public Sector Undertaking</b>                    |                                                                                      |                                    | <b>75,17.00</b>            | <b>..</b>                                                                                | <b>17,10.00</b>        | <b>8,03.00</b> | <b>..</b>                                      | <b>25,13.00</b>                                                                          | <b>..</b> |
| <b>Non-Government Organizations</b>                         |                                                                                      |                                    |                            |                                                                                          |                        |                |                                                |                                                                                          |           |
| Non-<br>Government<br>Teachers'<br>Training<br>Institutions | Teachers Training                                                                    |                                    | 10,64.46                   | ..                                                                                       |                        | 10,67.12       | ..                                             | 10,67.12                                                                                 | ..        |
| Non-<br>Government<br>Secondary<br>Schools                  | Maintenance                                                                          | Normal                             | 4,82,67.14                 | ..                                                                                       | 84,13.03               | 3,90,30.96     | ..                                             | 4,74,43.99                                                                               | ..        |
| Non-<br>Government<br>Colleges and<br>Institutes            | Collegiate Education<br>-Teaching                                                    |                                    | 7,98,32.24                 | ..                                                                                       | 49,68.93               | 7,89,47.18     | ..                                             | 8,39,16.11                                                                               | ..        |

| (1)                                                                          | (2)                                                               | (3)    | (4)                | (5)        | (6)               | (7)                | (8)            | (9)                |
|------------------------------------------------------------------------------|-------------------------------------------------------------------|--------|--------------------|------------|-------------------|--------------------|----------------|--------------------|
| Non-Government Colleges and Institutes                                       | Colleges of Education - Maintenance                               |        | 49,84.62           | ...        | ...               | 18,14.47           | ...            | 18,14.47           |
| Hindi Patashalas                                                             | Promotion of Modern Indian Languages and Literature               |        | ...                | ...        | ...               | 15.91              | ...            | 15.91              |
| Non-Government Technical Schools                                             | Assistance to Non-Government Technical Colleges and Institutes    |        | 3,57,94.93         | ...        | 1,77,61.95        | 1,98,77.20         | ...            | 3,76,39.15         |
| Fine Arts College-Kalaburgi                                                  | Assistance to Non-Government Technical Colleges and Institutes    |        | 8,99.30            | ...        | 7,80.00           | 7,13.71            | ...            | 14,93.71           |
| Urban Family Welfare Centres Run by Local Bodies and Voluntary Organisations | Urban Family Welfare Services                                     | Normal | 7,91.35            | ...        | ...               | ...                | 7,66.81        | 7,66.81            |
| Kittur Rani Chennamma Residential School for Girls                           | Assistance to Non-Government Secondary Schools                    |        | 2,50.00            | ...        | 2,50.00           | ...                | ...            | 2,50.00            |
| Directorate of Social Welfare                                                | Financial Assistance to Special Schools for Physically Challenged |        | 43,23.32           | ...        | 27,95.88          | ...                | ...            | 27,95.88           |
| <b>Total - Non-Government Organizations</b>                                  |                                                                   |        | <b>17,62,07.36</b> | <b>...</b> | <b>3,49,69.79</b> | <b>14,14,66.55</b> | <b>7,66.81</b> | <b>17,72,03.15</b> |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| Recipients                                                                  | Scheme                        | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure<br>for 2017-18 | Of the<br>Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for creation<br>of assets | 2016-17                |            |                                                | Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |       |
|-----------------------------------------------------------------------------|-------------------------------|------------------------------------|----------------------------|---------------------------------------------------------------------------------------------|------------------------|------------|------------------------------------------------|------------------------------------------------------------------------------------------|-------|
|                                                                             |                               |                                    |                            |                                                                                             | State Fund Expenditure |            | Central<br>Assistance<br>(Including<br>CSS/CS) |                                                                                          | Total |
|                                                                             |                               |                                    |                            |                                                                                             | Plan                   | Non Plan   |                                                |                                                                                          |       |
| (1)                                                                         | (2)                           | (3)                                | (4)                        | (5)                                                                                         | (6)                    |            | (7)                                            | (8)                                                                                      | (9)   |
| <b>Autonomous Bodies - Universities</b>                                     |                               |                                    |                            |                                                                                             |                        |            |                                                |                                                                                          |       |
| Karnataka<br>University                                                     | Assistance to<br>Universities | Normal                             | 85.09.00                   | ...                                                                                         | 3,30.00                | 1,40,27.00 | ...                                            | 1,43,57.00                                                                               | ...   |
| Bangalore<br>University                                                     |                               |                                    | 1,08,73.00                 | ...                                                                                         | 1,50.00                | 1,25,21.00 | ...                                            | 1,26,71.00                                                                               | ...   |
| Gulbarga<br>University                                                      |                               |                                    | 38,58.00                   | ...                                                                                         | 2,00.00                | 46,89.00   | ...                                            | 48,89.00                                                                                 | ...   |
| Mangalore<br>University                                                     |                               |                                    | 70,53.12                   | ...                                                                                         | 6,50.00                | 54,64.00   | ...                                            | 61,14.00                                                                                 | ...   |
| Mysore<br>University                                                        |                               |                                    | 1,06,99.00                 | ...                                                                                         | 2,50.00                | 1,43,06.00 | ...                                            | 1,45,56.00                                                                               | ...   |
| Kannada<br>University-<br>Hampi                                             |                               |                                    | 42,93.00                   | ...                                                                                         | 3,00.00                | 18,55.00   | ...                                            | 21,55.00                                                                                 | ...   |
| Kuvempu<br>University -<br>Shivamogga                                       |                               |                                    | 52,37.00                   | ...                                                                                         | 3,75.00                | 50,72.00   | ...                                            | 54,47.00                                                                                 | ...   |
| Establish-<br>ment of<br>Veterinary<br>and Animal<br>Sciences<br>University |                               |                                    | 77,99.00                   | ...                                                                                         | 4,67.00                | 89,57.00   | ...                                            | 94,24.00                                                                                 | ...   |
| UAS -<br>Raichur                                                            |                               |                                    | 63,39.00                   | ...                                                                                         | 11,20.00               | 47,30.00   | ...                                            | 58,50.00                                                                                 | ...   |
| Music<br>University                                                         |                               |                                    | 2,77.00                    | ...                                                                                         | 5,00.00                | ...        | ...                                            | 5,00.00                                                                                  | ...   |



| (1)                            | (2)                                                                                                   | (3)    | (4)        | (5) | (6)      | (7)        | (8)      | (9)        |     |
|--------------------------------|-------------------------------------------------------------------------------------------------------|--------|------------|-----|----------|------------|----------|------------|-----|
| UAS - Raichur                  | Improvement for College Labs, Library and other Teaching related activities                           | Normal | 20,64.00   | ... | 25,16.00 | ...        | 25,16.00 | ...        |     |
| Women's University             | Assistance to Universities                                                                            |        | 24,57.00   | ... | 11,85.00 | ...        | 11,85.00 | ...        |     |
| Tumkur University              | Assistance to Universities                                                                            |        | 19,76.00   | ... | 61.00    | 18,76.00   | ...      | 19,37.00   | ... |
| Davanagere University          | Assistance to Universities                                                                            |        | 5,92.00    | ... | 1,00.00  | 7,16.00    | ...      | 8,16.00    | ... |
| National Law School            | Institutes of higher learning                                                                         |        | 2,00.00    | ... | 2,50.00  |            | ...      | 2,50.00    | ... |
| UAS Bengaluru                  | Strengthening of Research Capabilities (24 farms)                                                     |        | 1,33,46.00 | ... | 26,00.00 | 1,84,26.00 | ...      | 2,10,26.00 | ... |
| UAS Bengaluru                  | Improvement for College Labs, Library and other Teaching related activities                           |        | 21,49.00   | ... | 21,10.00 |            | ...      | 21,10.00   | ... |
| UAS Dharwar                    | Strengthening of Research Capabilities in 29 Old Research Stations                                    |        | 1,20,12.00 | ... | 21,00.00 | 1,36,94.00 | ...      | 1,57,94.00 | ... |
| UAS Dharwar                    | Infrastructure Development Laboratories, Libraries, Hostels, Equipments and Other Teaching Activities |        | 22,33.00   | ... | 22,41.00 |            | ...      | 22,41.00   | ... |
| Shimoga Agriculture University | Assistance to Universities                                                                            |        | 1,72,12.00 | ... | 75,74.00 | 35,22.00   | ...      | 1,10,96.00 | ... |
| Sanskrit University            | Sanskrit Education                                                                                    |        | 5,76.00    | ... | 5,00.00  |            | ...      | 5,00.00    | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| Recipients                                     | Scheme                                                    | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure<br>for 2017-18 | Of the<br>Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for<br>creation<br>of assets | 2016-17                |                    |                                                | Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |            |
|------------------------------------------------|-----------------------------------------------------------|------------------------------------|----------------------------|------------------------------------------------------------------------------------------------|------------------------|--------------------|------------------------------------------------|------------------------------------------------------------------------------------------|------------|
|                                                |                                                           |                                    |                            |                                                                                                | State Fund Expenditure |                    | Central<br>Assistance<br>(Including<br>CSS/CS) |                                                                                          | Total      |
|                                                |                                                           |                                    |                            |                                                                                                | Plan                   | Non Plan           |                                                |                                                                                          |            |
| (1)                                            | (2)                                                       | (3)                                | (4)                        | (5)                                                                                            | (6)                    |                    | (7)                                            | (8)                                                                                      | (9)        |
| <b>Autonomous Bodies - Universities</b>        |                                                           |                                    |                            |                                                                                                |                        |                    |                                                |                                                                                          |            |
| Vijayanagar<br>University                      |                                                           |                                    | 11,07.00                   | ...                                                                                            | 3,78.49                | 11,67.00           | ...                                            | 15,45.49                                                                                 | ...        |
| Belgaum<br>University                          | Assistance to<br>Universities                             |                                    | 30,00.00                   | ...                                                                                            | 19,06.00               | ...                | ...                                            | 19,06.00                                                                                 | ...        |
| Janapada<br>University                         |                                                           |                                    | 2,31.00                    | ...                                                                                            | 3,88.00                | ...                | ...                                            | 3,88.00                                                                                  | ...        |
| Agricultural<br>Research<br>and<br>Education   | Bagalkot<br>Horticultural<br>University                   | Normal                             | 52,41.00                   | ...                                                                                            |                        | 56,95.00           | ...                                            | 56,95.00                                                                                 | ...        |
| Lalithakala<br>University                      | Assistance to<br>Universities                             |                                    | 31.70                      | ...                                                                                            | 6.00                   | ...                | ...                                            | 6.00                                                                                     | ...        |
| Dravidian<br>University                        |                                                           |                                    | 5.00                       | ...                                                                                            |                        | ...                | ...                                            |                                                                                          | ...        |
| <b>Total –Autonomous Bodies - Universities</b> |                                                           |                                    | <b>12,93,69.82</b>         | <b>...</b>                                                                                     | <b>2,82,57.49</b>      | <b>11,67,17.00</b> | <b>...</b>                                     | <b>14,49,74.49</b>                                                                       | <b>...</b> |
| <b>Cooperative Institutions</b>                |                                                           |                                    |                            |                                                                                                |                        |                    |                                                |                                                                                          |            |
| Animal<br>Husbandry<br>Co-<br>operatives       | Assistance to<br>Animal<br>Husbandry and<br>Co-operatives | Normal                             | 7,50.00                    | ...                                                                                            | 1,30.00                | ...                | ...                                            | 1,30.00                                                                                  | ...        |

| (1)                                                            | (2)                                                              | (3)    | (4)                | (5)        | (6)                | (7)        | (8)                | (9)        |
|----------------------------------------------------------------|------------------------------------------------------------------|--------|--------------------|------------|--------------------|------------|--------------------|------------|
| Karnataka Milk Producers Co-operative Federation Limited (KMF) | Dairy Programme for Women -KMF                                   | Normal | 26,34.02           | ...        | 13,92.31           | ...        | 13,92.31           | ...        |
|                                                                | Incentive to Milk Producers                                      |        | 11,57,27.97        | ...        | 9,94,04.94         | ...        | 9,94,04.94         | ...        |
| Karnataka State Co-operative Spinning Mills Federation Ltd.    | Assistance to Spinning Mills Co-operative                        | Normal | 20.00              | ...        | 20.00              | ...        | 20.00              | ...        |
| <b>Total – Cooperative Institutions</b>                        |                                                                  |        | <b>11,91,31.99</b> | <b>...</b> | <b>10,09,27.25</b> | <b>...</b> | <b>10,09,47.25</b> | <b>...</b> |
| <b>Statutory Bodies and Developmental Authorities</b>          |                                                                  |        |                    |            |                    |            |                    |            |
| Bangalore Metropolitan Regional Development Authority (BMRDA)  | Management Fee to KUIDFC                                         | Normal | 8,20.00            | ...        | 6,00.00            | ...        | 6,00.00            | ...        |
|                                                                | Elections to Urban Local Bodies in the State                     |        | 3,91.93            | ...        | 3,50.74            | ...        | 3,50.74            | ...        |
|                                                                | Smart City Proposal under Smart City Mission                     |        | 8,56,00.00         | ...        | 7,88,00.00         | ...        | 7,88,00.00         | ...        |
|                                                                | Karnataka Municipal Reforms Project                              |        |                    | ...        |                    | ...        | ...                | ...        |
|                                                                | Northern Karnataka Urban Sector Investment Programme             | EAP    | 3,76,48.00         | ...        | 3,75,00.00         | ...        | 3,75,00.00         | ...        |
|                                                                | Karnataka Integrated and Sustainable Water Resource Management - |        | 1,20,00.00         | ...        | 50,00.00           | ...        | 50,00.00           | ...        |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| Recipients                                                   | Scheme                      | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure<br>for 2017-18 | Of the Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for creation<br>of assets | 2016-17                |          |                                                | Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |       |
|--------------------------------------------------------------|-----------------------------|------------------------------------|----------------------------|------------------------------------------------------------------------------------------|------------------------|----------|------------------------------------------------|------------------------------------------------------------------------------------------|-------|
|                                                              |                             |                                    |                            |                                                                                          | State Fund Expenditure |          | Central<br>Assistance<br>(Including<br>CSS/CS) |                                                                                          | Total |
|                                                              |                             |                                    |                            |                                                                                          | Plan                   | Non Plan |                                                |                                                                                          |       |
| (1)                                                          | (2)                         | (3)                                | (4)                        | (5)                                                                                      | (6)                    |          | (7)                                            | (8)                                                                                      | (9)   |
| <b>Statutory Bodies and Developmental Authorities-concld</b> |                             |                                    |                            |                                                                                          |                        |          |                                                |                                                                                          |       |
| Karnataka<br>Development<br>Authority                        | Other Offices               |                                    | 53.00                      | ...                                                                                      | ...                    | 27.00    | ...                                            | 27.00                                                                                    | ...   |
| Hampi<br>Develop<br>ment<br>Authority                        | Archaeology                 |                                    | 53.25                      | ...                                                                                      | 58.00                  | 40.00    | ...                                            | 98.00                                                                                    | ...   |
| Karnataka<br>Rural Roads<br>Development<br>Agency            | Other<br>Expenditure        |                                    | 2,96.00                    | ...                                                                                      | ...                    | 2,23.00  | ...                                            | 2,23.00                                                                                  | ...   |
| CADA for<br>Tungabhadra<br>Project                           | Command Area<br>Development | Normal                             | 14,19.00                   | ...                                                                                      | 20,50.83               | ...      | ...                                            | 20,50.83                                                                                 | ...   |
| CADA for<br>Malaprabha<br>and<br>Ghataprabha<br>Projects     | Command Area<br>Development |                                    | 23,65.22                   | ...                                                                                      | 22,50.00               | ...      | ...                                            | 22,50.00                                                                                 | ...   |
| CADA for<br>Cauvery<br>Basin<br>Projects                     | Command Area<br>Development |                                    | 14,86.88                   | ...                                                                                      | 13,45.61               | ...      | ...                                            | 13,45.61                                                                                 | ...   |
| CADA for<br>Upper<br>Krishna<br>Project                      | Command Area<br>Development |                                    | 37,39.00                   | ...                                                                                      | 32,22.50               | ...      | ...                                            | 32,22.50                                                                                 | ...   |

| (1)                                                           | (2)                                             | (3)    | (4)                | (5)               | (6)                | (7)            | (8)                | (9)               |
|---------------------------------------------------------------|-------------------------------------------------|--------|--------------------|-------------------|--------------------|----------------|--------------------|-------------------|
| CADA for Bhadra Project                                       | Command Area Development Projects               |        | 32,53.90           | ...               | 21,01.33           | ...            | ...                | ...               |
| CADA for Kalaburagi                                           | Projects                                        |        | 20,38.00           | ...               | 18,35.83           | ...            | ...                | ...               |
| Karnataka Electricity Regulatory Commission                   | Assistance to Electricity Boards                |        | 3,62.00            | ...               |                    | 3,12.00        | ...                | ...               |
| Atal Mission for Rejuvenation and Urban transformation        | Assistance to Municipal Corporations            | Normal | 4,26,63.85         | 4,26,63.85        | 2,55,97.88         | ...            | ...                | 2,55,97.88        |
| AMRUT for JNNURM                                              | Projects                                        |        | 3,97,86.80         | 3,97,86.80        | 2,39,23.00         | ...            | ...                | 2,39,23.00        |
| Special Grants to Primary Agricultural Credit Co-op Societies | Assistance to Credit Co-operatives              |        | ...                | ...               | 1,00.00            | ...            | ...                | ...               |
| <b>Total Statutory Bodies and Developmental Authorities</b>   |                                                 |        | <b>23,39,76.83</b> | <b>8,24,50.65</b> | <b>18,43,84.98</b> | <b>9,52.74</b> | <b>18,53,37.72</b> | <b>4,95,20.88</b> |
| <b>Others</b>                                                 |                                                 |        |                    |                   |                    |                |                    |                   |
| Karnataka Slum Development Board                              | Establishment Charges                           |        | 26,24.77           | ...               | 7,50.00            | 16,91.95       | 24,41.95           | ...               |
|                                                               | Debt servicing of HUDCO Loans                   |        | 8.00               | ...               |                    | 37.52          | 37.52              | ...               |
| Institute of Animal Health and Veterinary Biologicals         | Improvement of Slums                            | Normal | 1,42,50.00         | ...               | 92,50.00           | ...            | 92,50.00           | ...               |
|                                                               | Chilling Plant in Belgaum and Gulbarga Division |        | 56,07.00           | ...               | 20,00.00           | 10,53.00       | 30,53.00           | ...               |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| (1)                                                | (2)                                               | (3)                                | (4)                        | (5)                                                                                            | 2016-17                                                                                     |          |                                                                                          | (8)        | (9) |
|----------------------------------------------------|---------------------------------------------------|------------------------------------|----------------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------|----------|------------------------------------------------------------------------------------------|------------|-----|
|                                                    |                                                   |                                    |                            |                                                                                                | State Fund Expenditure                                                                      |          | (7)                                                                                      |            |     |
|                                                    |                                                   |                                    |                            |                                                                                                | Plan                                                                                        | Non Plan |                                                                                          |            |     |
| Recipients                                         | Scheme                                            | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure<br>for 2017-18 | Of the<br>Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for<br>creation<br>of assets | Of the<br>Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets | Total    | Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |            |     |
| (1)                                                | (2)                                               | (3)                                | (4)                        | (5)                                                                                            | (6)                                                                                         | (7)      | (8)                                                                                      | (9)        |     |
| <b>Others-contd.</b>                               |                                                   |                                    |                            |                                                                                                |                                                                                             |          |                                                                                          |            |     |
| Urban<br>Water<br>Supply                           | Grants for Urban<br>Water Supply<br>Schemes       |                                    | 1,97,53.00                 | ...                                                                                            | 1,97,53.00                                                                                  | ...      | ...                                                                                      | 1,97,53.00 | ... |
| Karnataka<br>Text Book<br>Society                  | Stationery and<br>Printing                        |                                    | ...                        | ...                                                                                            | ...                                                                                         | ...      | ...                                                                                      | ...        | ... |
| Institute for<br>Social and<br>Economic<br>Changes | Higher learning                                   |                                    | 9,00.00                    | ...                                                                                            | 2,00.00                                                                                     | 4,90.00  | ...                                                                                      | 6,90.00    | ... |
| Sanskrit and<br>Vedic<br>Research<br>Institution   |                                                   | Normal                             | 2,28.40                    | ...                                                                                            | 2,65.00                                                                                     | ...      | ...                                                                                      | 2,65.00    | ... |
| Sports<br>Institutions<br>and Hostels              | Sports and Games                                  |                                    | ...                        | ...                                                                                            | ...                                                                                         | ...      | ...                                                                                      | ...        | ... |
| Sports<br>Authority of<br>Karnataka                | Sports and Games                                  |                                    | 9,45.50                    | ...                                                                                            | 7,61.50                                                                                     | 5,15.00  | ...                                                                                      | 12,76.50   | ... |
| Film and<br>Drama<br>Training<br>Institutes        | Financial<br>Assistance to Fine<br>Arts Education |                                    | 4,38.00                    | ...                                                                                            | 4,00.00                                                                                     | 37.00    | ...                                                                                      | 4,37.00    | ... |

| (1)                                                                   | (2)                                                     | (3)    | (4)      | (5) | (6)      |          | (7)      | (8)     | (9) |
|-----------------------------------------------------------------------|---------------------------------------------------------|--------|----------|-----|----------|----------|----------|---------|-----|
| Associations and Academies                                            | Publication of Popular Literature and Open Air Theatres | Normal | 2,12.00  | ... | ...      | 1,99.00  | ...      | 1,99.00 | ... |
| Assistance to State Academies                                         | Promotion of Arts and Culture                           |        | 9,92.50  | ... | 6,19.00  | ...      | 6,19.00  | ...     | ... |
| Grants-in-Aid to Kannada Sahithya Parishat                            | Promotion of Arts and Culture                           |        | 12,00.00 | ... | 12,00.00 | ...      | 12,00.00 | ...     | ... |
| Grants to Literary and Cultural Organisations                         | Promotion of Arts and Culture                           |        | 4,47.84  | ... | 5,37.12  | 1,50.00  | 6,87.12  | ...     | ... |
| District Library Authorities                                          | Development of Libraries                                |        | 49,75.54 | ... | 31,39.40 | 9,94.91  | 41,34.31 | ...     | ... |
| Public Libraries                                                      | Support to Libraries                                    |        | ...      | ... | ...      | ...      | ...      | ...     | ... |
| The National Institute Of Mental Health and Neuro Sciences, Bangalore | Assistance to Hospitals and Dispensaries                |        | 60,11.00 | ... | 5,55.00  | 54,89.00 | 60,44.00 | ...     | ... |
| Sanjay Gandhi Institute of Trauma and Orthopaedics                    | Assistance to Hospitals and Dispensaries                |        | 32,16.00 | ... | 2,28.25  | 27,51.00 | 29,79.25 | ...     | ... |
| College with Attached Hospital                                        | Medical Education- Training and Research - Ayurveda     |        | 11,97.64 | ... | ...      | 12,15.79 | 12,15.79 | ...     | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| (1)                                                       | (2)                                                                                                    | (3)        | (4)        | (5)        | 2016-17                |            |            | (8)        | (9) |
|-----------------------------------------------------------|--------------------------------------------------------------------------------------------------------|------------|------------|------------|------------------------|------------|------------|------------|-----|
|                                                           |                                                                                                        |            |            |            | State Fund Expenditure |            | (7)        |            |     |
|                                                           |                                                                                                        |            |            |            | Plan                   | Non Plan   |            |            |     |
| <b>(1)</b>                                                | <b>(2)</b>                                                                                             | <b>(3)</b> | <b>(4)</b> | <b>(5)</b> | <b>(6)</b>             | <b>(7)</b> | <b>(8)</b> | <b>(9)</b> |     |
| <b>Others-contd.</b>                                      |                                                                                                        |            |            |            |                        |            |            |            |     |
| Vijayanagar Institute of Medical Sciences (VIMS), Ballari | Education including Education in Pharmacy                                                              |            | 86,47.00   | ...        | 1,40.00                | 84,55.90   | ...        | 85,95.90   | ... |
| Karnataka Institute of Medical Sciences (KIMS), Hubballi  | Education including Education in Pharmacy                                                              |            | 1,11,55.00 | ...        | 1,00.00                | 1,01,10.00 | ...        | 1,02,10.00 | ... |
| Kidwai Memorial Institute of Oncology, Bangalore          | Education including Education in Pharmacy                                                              | Normal     | 70,45.00   | ...        | 4,00.00                | 73,69.00   | ...        | 77,69.00   | ... |
| Private Medical Colleges                                  | Education including Education in Pharmacy - Grants-In-Aid to Private Medical Colleges towards Stipends |            | 10,02.98   | ...        | ...                    | 10,97.52   | ...        | 10,97.52   | ... |



| (1)                                                                             | (2)                                                        | (3)    | (4)      | (5) | (6)      | (7)      | (8)      | (9) |
|---------------------------------------------------------------------------------|------------------------------------------------------------|--------|----------|-----|----------|----------|----------|-----|
| Jayadeva Institute of Cardiology                                                | Education including Education in Pharmacy                  |        | 75,96.00 | ... | 20,00.00 | 63,67.00 | 83,67.00 | ... |
| Indira Gandhi Institute of Child Health                                         | Education including Education in Pharmacy                  |        | 35,31.83 | ... | 8,75.00  | 27,26.00 | 36,01.00 | ... |
| Mental Health Projects, NMEP, Cholera and Filariasis Control Programmes and KFD | Prevention and Control of Diseases                         |        | 7.40     | ... | ...      | 9.32     | 9.32     | ... |
| Karnataka State AIDS prevention Society                                         | Prevention and Control of Diseases                         | Normal | 4,93.51  | ... | 4,53.75  |          | 4,53.75  | ... |
| State Legal Service Authority                                                   | Other Programmes                                           |        | 8,72.00  | ... | ...      | 5,75.00  | 5,75.00  | ... |
| Wakf Board                                                                      | Administration of Religious and Charitable Endowments Acts |        | 19,47.00 | ... | ...      | 27,10.75 | 27,10.75 | ... |
| Kudala Sangama Development Board                                                | Upkeep of Shrines, Temples Etc.                            |        | 15,96.00 | ... | 1,00.00  | 29.00    | 1,29.00  | ... |
| Gandhi Bhavan                                                                   | Upkeep of Shrines, Temples Etc.                            |        | 25.00    | ... | ...      | 25.00    | 25.00    | ... |
| Herbal Medicine Authority                                                       | Conservation and Development of Medicinal Plants           |        | 36.00    | ... | ...      | 42.00    | 42.00    | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| Recipients                                                                    | Scheme                                       | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure<br>for 2017-18 | Of the Total<br>amount released,<br>sanctioned for<br>creation<br>of assets | 2016-17                |          |                                                | Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |          |     |
|-------------------------------------------------------------------------------|----------------------------------------------|------------------------------------|----------------------------|-----------------------------------------------------------------------------|------------------------|----------|------------------------------------------------|------------------------------------------------------------------------------------------|----------|-----|
|                                                                               |                                              |                                    |                            |                                                                             | State Fund Expenditure |          | Central<br>Assistance<br>(Including<br>CSS/CS) |                                                                                          | Total    |     |
|                                                                               |                                              |                                    |                            |                                                                             | Plan                   | Non Plan |                                                |                                                                                          |          |     |
| (1)                                                                           | (2)                                          | (3)                                | (4)                        | (5)                                                                         | (6)                    |          | (7)                                            | (8)                                                                                      | (9)      |     |
| <b>Others-contd.</b>                                                          |                                              |                                    |                            |                                                                             |                        |          |                                                |                                                                                          |          |     |
| Karnataka<br>Sheep and<br>Sheep<br>Product<br>Develop-<br>ment<br>Corporation | Sheep and Wool<br>Development                |                                    | 24,05.00                   | ...                                                                         | 12,91.00               | 7,23.00  | ...                                            | ...                                                                                      | 20,14.00 | ... |
| Forest<br>Department                                                          | Eco Tourism                                  |                                    | ...                        | ...                                                                         | 75.00                  | ...      | ...                                            | ...                                                                                      | 75.00    | ... |
| Central<br>Board of<br>Irrigation<br>and Power                                | Other Expenditure                            |                                    | 2.36                       | ...                                                                         |                        | 2.30     | ...                                            | ...                                                                                      | 2.30     | ... |
| Karnataka<br>State Khadi<br>Village<br>Industries<br>Board                    | Khadi and Village<br>Industries              | Normal                             | 22,87.60                   | ...                                                                         |                        | 16,43.00 | ...                                            | ...                                                                                      | 16,43.00 | ... |
| Rajiv<br>Gandhi<br>Super<br>Speciality<br>Hospital,<br>Raichur                | Major Hospitals                              |                                    | 12,32.00                   | ...                                                                         | 18,67.00               | ...      | ...                                            | ...                                                                                      | 18,67.00 | ... |
| Nephro<br>Urology<br>Institute                                                | Setting up of<br>Nephro Urology<br>Institute |                                    | 25,98.76                   | ...                                                                         | 4,00.00                | 23,78.00 | ...                                            | ...                                                                                      | 27,78.00 | ... |

| (1)                                                              | (2)                                       | (3)    | (4)        | (5) | (6)      | (7)        | (8) | (9)        |     |
|------------------------------------------------------------------|-------------------------------------------|--------|------------|-----|----------|------------|-----|------------|-----|
| S.D.S. Tuberculosis and Rajiv Gandhi Institute of Chest Diseases | Tuberculosis Institutions                 |        | 13,31.00   | ... | 45.00    | 13,18.43   | ... | 13,63.43   | ... |
| Bangalore Medical College and Research Institute                 | Education including Education in Pharmacy |        | 2,12,90.00 | ... | 11,53.00 | 1,90,24.85 | ... | 2,01,77.85 | ... |
| Mysore Medical College and Research Institute                    |                                           |        | 1,27,96.00 | ... | 2,00.00  | 1,15,23.00 | ... | 1,17,23.00 | ... |
| Government Dental College and Research Institute, Bengaluru      |                                           | Normal | 21,44.00   | ... | 1,33.00  | 20,15.00   | ... | 21,48.00   | ... |
| Karnataka Institute of Mental Health and Neuro Science, Dharwad  |                                           |        | 17,16.00   | ... | 10,60.00 | 8,31.00    | ... | 18,91.00   | ... |
| Belgaum Medical College                                          |                                           |        | 61,54.00   | ... | 37,31.00 | 18,17.00   | ... | 55,48.00   | ... |
| Bidar Medical College                                            |                                           |        | 49,40.00   | ... | 12,12.00 | 32,67.00   | ... | 44,79.00   | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| (1)<br>Recipients                                         | (2)<br>Scheme                                                          | (3)<br>TSP/<br>SCSP/<br>Normal/<br>FC/EAP | (4)<br>Expenditure<br>for 2017-18 | (5)<br>Of the<br>Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for<br>creation<br>of assets | 2016-17                |          |                                                       | (8)<br>Total | (9)<br>Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |
|-----------------------------------------------------------|------------------------------------------------------------------------|-------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------|------------------------|----------|-------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------|
|                                                           |                                                                        |                                           |                                   |                                                                                                       | State Fund Expenditure |          | (7)<br>Central<br>Assistance<br>(Including<br>CSS/CS) |              |                                                                                                 |
|                                                           |                                                                        |                                           |                                   |                                                                                                       | Plan                   | Non Plan |                                                       |              |                                                                                                 |
| <b>Others-contd.</b>                                      |                                                                        |                                           |                                   |                                                                                                       |                        |          |                                                       |              |                                                                                                 |
| Hassan<br>Medical<br>College                              | Education<br>including<br>Education in<br>Pharmacy                     |                                           | 55,65.00                          | ...                                                                                                   | 17,01.00               | 30,08.00 | ...                                                   | 47,09.00     | ...                                                                                             |
| Mandya<br>Medical<br>College                              | Education<br>including<br>Education in<br>Pharmacy                     |                                           | 49,04.00                          | ...                                                                                                   | 9,95.00                | 35,61.00 | ...                                                   | 45,56.00     | ...                                                                                             |
| Raichur<br>Medical<br>College                             | Education<br>including<br>Education in<br>Pharmacy                     |                                           | 44,60.00                          | ...                                                                                                   | 6,20.00                | 23,80.00 | ...                                                   | 30,00.00     | ...                                                                                             |
| Shivamoga<br>Medical<br>College                           | Education<br>including<br>Education in<br>Pharmacy                     | Normal                                    | 51,08.00                          | ...                                                                                                   | 30,53.00               | 16,30.00 | ...                                                   | 46,83.00     | ...                                                                                             |
| Six Medical<br>College<br>2013-14                         | Education<br>including<br>Education in<br>Pharmacy                     |                                           | 1,38,74.28                        | ...                                                                                                   | 1,08,41.00             | ...      | ...                                                   | 1,08,41.00   | ...                                                                                             |
| Department<br>of<br>Backward<br>Classes and<br>Minorities | Construction<br>of<br>Community Hall/<br>Shadi Mahal for<br>Minorities |                                           | 48,36.85                          | ...                                                                                                   | 48,81.85               | ...      | ...                                                   | 48,81.85     | ...                                                                                             |

| (1)                                                                                                         | (2)                                                        | (3)    | (4)      | (5) | (6)      |         | (7) | (8)      | (9) |
|-------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|--------|----------|-----|----------|---------|-----|----------|-----|
| Karnataka Urdu Academy                                                                                      | HUDCO Loans                                                | Normal | 2,15.00  | ... | 2,00.00  | 14.00   | ... | 2,14.00  | ... |
| Labour Welfare Board                                                                                        | General Labour Welfare                                     |        |          | ... | 11.00    | ...     | ... | 11.00    | ... |
| Industrial Training Institutes / Centres                                                                    | Industrial Training Institutes                             |        | 91,09.04 | ... | 91,01.01 | ...     | ... | 91,01.01 | ... |
| Bal Bhavan, Bravery Awards, Childrens and Women's day and Juvenile Service Bureau and Child Guidance Clinic | Child Welfare                                              |        | 7,60.00  | ... | 4,40.00  | 4,00.44 | ... | 8,40.44  | ... |
| Women's Development Corporation                                                                             | Women's Welfare- Training Programme for Women Entrepreneur |        | 3,16.00  | ... | 2,98.00  | ...     | ... | 2,98.00  | ... |
| Director of Social Welfare                                                                                  | Welfare Programme for Women                                |        | 8,75.00  | ... | 8,51.00  | ...     | ... | 8,51.00  | ... |
| Labour, Employment and Skill Devt                                                                           | Skill Development Initiative                               |        | 6.24     | ... | 39.95    | ...     | ... | 39.95    | ... |
| Wakf Board                                                                                                  | Wakfs – Haj Bhavan                                         |        | 10,00.00 | ... | 25,00.00 | ...     | ... | 25,00.00 | ... |
| Basava Kalyana Devt Board                                                                                   | Upkeep of Shrines, Temples Etc.                            |        | 1,83.75  | ... | 2,50.00  | ...     | ... | 2,50.00  | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| (1)<br>Recipients                          | (2)<br>Scheme                                                                         | (3)<br>TSP/<br>SCSP/<br>Normal/<br>FC/EAP | (4)<br>Expenditure<br>for 2017-18 | (5)<br>Of the<br>Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for<br>creation<br>of assets | 2016-17                       |          |                                                       | (8)<br>Total | (9)<br>Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |
|--------------------------------------------|---------------------------------------------------------------------------------------|-------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------|----------|-------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------|
|                                            |                                                                                       |                                           |                                   |                                                                                                       | (6)<br>State Fund Expenditure |          | (7)<br>Central<br>Assistance<br>(Including<br>CSS/CS) |              |                                                                                                 |
|                                            |                                                                                       |                                           |                                   |                                                                                                       | Plan                          | Non Plan |                                                       |              |                                                                                                 |
| <b>Others-contd.</b>                       |                                                                                       |                                           |                                   |                                                                                                       |                               |          |                                                       |              |                                                                                                 |
| Kaginele<br>Development<br>Board           | Upkeep of<br>Shrines, Temples<br>Etc.                                                 |                                           | 33,48.00                          | ...                                                                                                   | 9,46.00                       | ...      | ...                                                   | 9,46.00      | ...                                                                                             |
| Yedyur<br>Development                      | Upkeep of<br>Shrines, Temples<br>Etc.                                                 |                                           | 1,00.00                           | ...                                                                                                   | 1,00.00                       | ...      | ...                                                   | 1,00.00      | ...                                                                                             |
| Horticulture<br>Boards and<br>Corporations | Commercial<br>Crops                                                                   |                                           | ...                               | ...                                                                                                   | ...                           | ...      | ...                                                   | ...          | ...                                                                                             |
| Karnataka<br>Evaluation<br>Authority       |                                                                                       |                                           | 4,40.00                           | ...                                                                                                   | 4,00.00                       | ...      | ...                                                   | 4,00.00      | ...                                                                                             |
| Training<br>Institutes of<br>A.T.I.(SIRD)  | European<br>Economic<br>Community Aid<br>to Training<br>Institutes of<br>A.T.I.(SIRD) | Normal                                    | 3,02.00                           | ...                                                                                                   | 2,24.85                       | ...      | ...                                                   | 2,24.85      | ...                                                                                             |
| Malnad Areas<br>Development<br>Board       | Dry Land<br>Development<br>Programme                                                  |                                           | 52.00                             | ...                                                                                                   | 41.00                         | ...      | ...                                                   | 41.00        | ...                                                                                             |
| Maidan<br>Development<br>Board             | Dry Land<br>Development<br>Programme                                                  |                                           | 53.00                             | ...                                                                                                   | 77.00                         | ...      | ...                                                   | 77.00        | ...                                                                                             |

| (1)                                                   | (2)                                                    | (3)    | (4)      | (5) | (6)      | (7)     | (8)      | (9) |
|-------------------------------------------------------|--------------------------------------------------------|--------|----------|-----|----------|---------|----------|-----|
| Border Area Development Authority                     | Dry Land Development Programme                         | Normal | ...      | ... | ...      | ...     | ...      | ... |
| CADA for WALMI                                        | Command Area Development                               |        | 1,66.87  | ... | 1,54.47  | ...     | 1,54.47  | ... |
| Discretionary Grants                                  | Discretionary Grants                                   |        | 17.75    | ... | ...      | 15.04   | 15.04    | ... |
| Department of Prosecutions and Government Litigations | Legal Advisers and Counsels                            |        | 7.00     | ... | ...      | ...     | ...      | ... |
| Director General and Inspector General of Police      | Direction and Administration                           |        | 2,01.93  | ... | ...      | 92.33   | 92.33    | ... |
| Police Welfare Fund                                   | Grant to Police Welfare Fund out of Bandobast Receipts |        | 18,36.01 | ... | ...      | 6,79.00 | 6,79.00  | ... |
| Jails                                                 | Prison Employees' Welfare Programmes                   |        | 8.00     | ... | ...      | 8.00    | 8.00     | ... |
| Director of Fire Force                                | Direction and Administration                           |        | ...      | ... | ...      | 30.00   | 30.00    | ... |
| Miscellaneous General Services                        | Miscellaneous General Services - Other Expenditure     |        | 33.00    | ... | ...      | 31.00   | 31.00    | ... |
| Direction and Administration                          | Implementation of Sakshara Bharatha 2012               |        | ...      | ... | 24,14.41 | ...     | 24,14.41 | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| Recipients                                                | Scheme                                                                                                                                    | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure<br>for 2017-18 | Of the Total<br>amount<br>released,<br>Amount<br>sanctioned for<br>creation<br>of assets | 2016-17                |          |                                                | Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |       |
|-----------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|------------------------------------------------------------------------------------------|------------------------|----------|------------------------------------------------|------------------------------------------------------------------------------------------|-------|
|                                                           |                                                                                                                                           |                                    |                            |                                                                                          | State Fund Expenditure |          | Central<br>Assistance<br>(Including<br>CSS/CS) |                                                                                          | Total |
|                                                           |                                                                                                                                           |                                    |                            |                                                                                          | Plan                   | Non Plan |                                                |                                                                                          |       |
| (1)                                                       | (2)                                                                                                                                       | (3)                                | (4)                        | (5)                                                                                      | (6)                    |          | (7)                                            | (8)                                                                                      | (9)   |
| <b>Others-contd.</b>                                      |                                                                                                                                           |                                    |                            |                                                                                          |                        |          |                                                |                                                                                          |       |
| Assistance to<br>Local Bodies-<br>Elementary<br>Education | Teaching                                                                                                                                  |                                    | ...                        | ...                                                                                      | ...                    | ...      | ...                                            | ...                                                                                      | ...   |
| Sanskrit<br>Patashalas                                    | Sanskrit<br>Education                                                                                                                     |                                    | 18,64.00                   | ...                                                                                      | 20,33.29               | ...      | ...                                            | 20,33.29                                                                                 | ...   |
| Academy of<br>Sanskrit<br>Research,<br>Melkote            | Central Plan<br>Scheme of<br>Infrastructural<br>Facility for<br>Academy of<br>Sanskrit<br>Research,<br>Melkote -<br>Sanskrit<br>Education | Normal                             | 1,40.00                    | ...                                                                                      | 1,47.00                | ...      | ...                                            | 1,47.00                                                                                  | ...   |
| Non-<br>Government<br>Sanskrit<br>Colleges                | Sanskrit<br>Education                                                                                                                     |                                    | 6,74.00                    | ...                                                                                      | 7,39.00                | ...      | ...                                            | 7,39.00                                                                                  | ...   |
| Committees<br>and Boards of<br>General<br>Education       | Research                                                                                                                                  |                                    | ...                        | ...                                                                                      | ...                    | ...      | ...                                            | ...                                                                                      | ...   |
| Bharath Seva<br>Dal                                       | Other<br>Expenditure                                                                                                                      |                                    | 1,32.00                    | ...                                                                                      | 70.00                  | ...      | ...                                            | 70.00                                                                                    | ...   |



| (1)                                      | (2)                                           | (3)    | (4)      | (5) | (6)      | (7)      | (8)     | (9)      |     |
|------------------------------------------|-----------------------------------------------|--------|----------|-----|----------|----------|---------|----------|-----|
| Centre for Hindustani Music              | Other expenditure                             | Normal | 1,25.00  | ... | 1,25.00  | ...      | 1,25.00 | ...      |     |
| Physical Education Colleges              | Grants to Physical Education                  |        | 7.09     | ... | ...      | 7.41     | ...     | 7.41     | ... |
| Bharath Scouts                           | Youth Welfare Programmes for Non-Students     |        | 5,18.00  | ... | 14,00.00 | 1,07.00  | ...     | 15,07.00 | ... |
| Girl Guides                              | Youth Welfare Programmes for Non-Students     |        | ...      | ... | ...      | ...      | ...     | ...      | ... |
| Karnataka Exhibition Authority           | Fine Arts Education                           |        | 99.00    | ... | ...      | 1,70.00  | ...     | 1,70.00  | ... |
| Government Medical Stores, Bengaluru     | Medical Stores Depot                          |        | 22,51.00 | ... | 14,00.00 | 1,60.00  | ...     | 15,60.00 | ... |
| Urban Health Services- Allopathy         | Maintenance of Dispensaries by Municipalities |        | ...      | ... | ...      | ...      | ...     | ...      | ... |
| Karnataka State Temperance Board         | Advertising and Visual Publicity              |        | 1,50.00  | ... | ...      | 1,20.00  | ...     | 1,20.00  | ... |
| Karnataka Press Academy                  | Press Information Services                    |        | 1,04.00  | ... | ...      | 52.00    | ...     | 52.00    | ... |
| Karnataka Backward Classes Commission    | Other Expenditure                             |        | 2,54.00  | ... | 38.00    | 2,45.00  | ...     | 2,83.00  | ... |
| Temples and other Religious Institutions | Other Expenditure                             |        | 17,89.89 | ... | ...      | 18,43.35 | ...     | 18,43.35 | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

(₹ in lakh)

| Recipients                                                          | Scheme                                                                                                                                        | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure<br>for 2017-18 | Of the<br>Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for<br>creation<br>of assets | 2016-17                |          |                                                | Total   | Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |
|---------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|----------------------------|------------------------------------------------------------------------------------------------|------------------------|----------|------------------------------------------------|---------|------------------------------------------------------------------------------------------|
|                                                                     |                                                                                                                                               |                                    |                            |                                                                                                | State Fund Expenditure |          | Central<br>Assistance<br>(Including<br>CSS/CS) |         |                                                                                          |
|                                                                     |                                                                                                                                               |                                    |                            |                                                                                                | Plan                   | Non Plan |                                                |         |                                                                                          |
| (1)                                                                 | (2)                                                                                                                                           | (3)                                | (4)                        | (5)                                                                                            | (6)                    | (7)      | (8)                                            | (9)     |                                                                                          |
| <b>Others-contd.</b>                                                |                                                                                                                                               |                                    |                            |                                                                                                |                        |          |                                                |         |                                                                                          |
| Other Social Services                                               | Other Social Services - Other Items - Miscellaneous                                                                                           |                                    | ...                        | ...                                                                                            | ...                    | ...      | ...                                            | ...     | ...                                                                                      |
| Institutions and Organisations                                      | Other Social Services - Other Items                                                                                                           |                                    | ...                        | ...                                                                                            | ...                    | ...      | ...                                            | ...     | ...                                                                                      |
| State Minority Commission                                           | Other Expenditure - Other items                                                                                                               |                                    | 3.80.00                    | ...                                                                                            | ...                    | 1,73.00  | ...                                            | 1,73.00 | ...                                                                                      |
| The institute of Prakriti Studies and Research at Shrivana Belagola | Hindu Religious Institutions and Charitable Endowments - Special Grants to the institute of Prakrit Studies and Research at Shrivana Belagola | Normal                             | 36.00                      | ...                                                                                            | ...                    | 36.00    | ...                                            | 36.00   | ...                                                                                      |
| State Poultry Farms                                                 | Poultry Development                                                                                                                           |                                    | 2.83.00                    | ...                                                                                            | ...                    | 3,11.00  | ...                                            | 3,11.00 | ...                                                                                      |

| (1)                                                            | (2)                                                                               | (3) | (4)      | (5) | (6)      | (7)      | (8)      | (9) |
|----------------------------------------------------------------|-----------------------------------------------------------------------------------|-----|----------|-----|----------|----------|----------|-----|
| Religious, Charitable and other Institutions                   | Annuity payable to Religious, Charitable and other Institutions - Annuity Charges |     | 86.12    | ... | ...      | 93.04    | 93.04    | ... |
| Sericulture and other Offices                                  | Sericulture Industries                                                            |     | 10,92.00 | ... | ...      | 13,62.00 | 13,62.00 | ... |
| Karnataka Knowledge Commission                                 | Other Expenditure                                                                 |     | ...      | ... | 50.00    | ...      | 50.00    | ... |
| National and State Festivals, Academies, Akka and Kanaka Trust | Promotion of Arts and Culture                                                     |     | 5,60.90  | ... | 6,97.14  | ...      | 6,97.14  | ... |
| City Family Welfare Bureau                                     | Direction and Administration                                                      |     | 21.60    | ... | ...      | 10.51    | 10.51    | ... |
| PMSSY-Super Speciality Hospital                                | Major Hospitals                                                                   |     | 25,32.95 | ... | 19,65.00 | ...      | 19,65.00 | ... |
| Kannada Film Academy                                           | Production of Films                                                               |     | 2,00.00  | ... | 2,00.06  | ...      | 2,00.06  | ... |
| Special Care Centres for Children                              | Child Welfare                                                                     |     | 10,43.00 | ... | 6,43.00  | ...      | 6,43.00  | ... |
| Director of Social Welfare                                     | Senior Citizen Policy - Welfare of Aged, Infirm and Destitute                     |     | 3,00.94  | ... | 3,05.00  | ...      | 3,05.00  | ... |
| Director of Social Welfare                                     | Integrated Child Protection Scheme                                                |     | 70,77.88 | ... | 9,00.00  | ...      | 9,00.00  | ... |
| Pinjarapol and other Goshalas                                  | Support to Pinjarapol and other Goshalas                                          |     | 4,00.00  | ... | 5,21.57  | ...      | 5,21.57  | ... |

Normal

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| Recipients                                                                   | Scheme                                                                                | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure<br>for 2017-18 | Of the Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for creation<br>of assets | 2016-17                |          |                                                | Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |       |
|------------------------------------------------------------------------------|---------------------------------------------------------------------------------------|------------------------------------|----------------------------|------------------------------------------------------------------------------------------|------------------------|----------|------------------------------------------------|------------------------------------------------------------------------------------------|-------|
|                                                                              |                                                                                       |                                    |                            |                                                                                          | State Fund Expenditure |          | Central<br>Assistance<br>(Including<br>CSS/CS) |                                                                                          | Total |
|                                                                              |                                                                                       |                                    |                            |                                                                                          | Plan                   | Non Plan |                                                |                                                                                          |       |
| (1)                                                                          | (2)                                                                                   | (3)                                | (4)                        | (5)                                                                                      | (6)                    |          | (7)                                            | (8)                                                                                      | (9)   |
| <b>Others-contd.</b>                                                         |                                                                                       |                                    |                            |                                                                                          |                        |          |                                                |                                                                                          |       |
| Karnataka<br>Sheep and<br>Sheep<br>Product<br>Develop<br>ment<br>Corporation | Insurance Scheme<br>to Sheep and<br>Shepherds                                         |                                    | 20,52.00                   | ...                                                                                      | 5,00.00                | ...      | ...                                            | 5,00.00                                                                                  | ...   |
| Scientific<br>Institutions                                                   | Assistance to<br>Other Scientific<br>Bodies                                           |                                    | ...                        | ...                                                                                      | 25.00                  | ...      | ...                                            | 25.00                                                                                    | ...   |
| Other<br>Scientific<br>Bodies                                                | Science and<br>Technology<br>Schemes -<br>Assistance to<br>Other Scientific<br>Bodies | Normal                             | ...                        | ...                                                                                      | ...                    | ...      | ...                                            | ...                                                                                      | ...   |
|                                                                              | Support to Nano<br>Technology -<br>Assistance to<br>Other Scientific<br>Bodies        |                                    | ...                        | ...                                                                                      | ...                    | ...      | ...                                            | ...                                                                                      | ...   |
| Environ<br>mental<br>Manage<br>ment and<br>Policy<br>Research<br>Institute   | Environmental<br>Education /<br>Training /<br>Extension                               |                                    | 2,24.25                    | ...                                                                                      | 2,25.00                | ...      | ...                                            | 2,25.00                                                                                  | ...   |

| (1)                                         | (2)                                                                                                   | (3)    | (4)   | (5) | (6)     | (7) | (8)     | (9) |
|---------------------------------------------|-------------------------------------------------------------------------------------------------------|--------|-------|-----|---------|-----|---------|-----|
| Department of Ecology and Environment       | Environmental Education / Training / Extension Environment Research Education and Innovative Projects |        | 6.66  | ... | 29.96   | ... | 29.96   | ... |
| Research and Ecological Regeneration        | Protection of Bio Diversity in the State                                                              |        | 91.50 | ... | 2,61.00 | ... | 2,61.00 | ... |
| Eco Clubs                                   | Research and Ecological Regeneration                                                                  |        | 25.00 | ... | 50.00   | ... | 50.00   | ... |
| Ecology and Environment                     | Environmental Jurisprudence                                                                           |        | 28.50 | ... | 39.00   | ... | 39.00   | ... |
| Indian Institute for Information Technology | Secretariat                                                                                           | Normal | ...   | ... | ...     | ... | ...     | ... |
| Director of Health and Family Welfare       | Financial Assistance for Conferences, Workshops, Meetings Seminars and Exhibitions                    |        | 2.00  | ... | 5.00    | ... | 5.00    | ... |
| District Science Centres                    | Assistance to other scientific bodies                                                                 |        | ...   | ... | ...     | ... | ...     | ... |
| Pollution Control Board                     | Conservation Programmes                                                                               |        | 34.50 | ... | 74.66   | ... | 74.66   | ... |
| Central Statistical Organisation            | India Statistical Strengthening Project                                                               |        | ...   | ... | ...     | ... | ...     | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| Recipients                                                                         | Scheme                             | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure<br>for 2017-18 | Of the<br>Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for<br>creation<br>of assets | 2016-17                |            |                                                | Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |            |     |
|------------------------------------------------------------------------------------|------------------------------------|------------------------------------|----------------------------|------------------------------------------------------------------------------------------------|------------------------|------------|------------------------------------------------|------------------------------------------------------------------------------------------|------------|-----|
|                                                                                    |                                    |                                    |                            |                                                                                                | State Fund Expenditure |            | Central<br>Assistance<br>(Including<br>CSS/CS) |                                                                                          | Total      |     |
|                                                                                    |                                    |                                    |                            |                                                                                                | Plan                   | Non Plan   |                                                |                                                                                          |            |     |
| (1)                                                                                | (2)                                | (3)                                | (4)                        | (5)                                                                                            | (6)                    |            | (7)                                            | (8)                                                                                      | (9)        |     |
| <b>Others-contd.</b>                                                               |                                    |                                    |                            |                                                                                                |                        |            |                                                |                                                                                          |            |     |
| National<br>Military<br>Memorial<br>Management                                     | Sainik Welfare<br>and Resettlement |                                    | 33.00                      | ...                                                                                            | ...                    | 1,00.00    | ...                                            | ...                                                                                      | 1,00.00    | ... |
| Secretariat<br>Employees'<br>Recreation<br>Club                                    |                                    |                                    | 75.00                      | ...                                                                                            | ...                    | 50.00      | ...                                            | ...                                                                                      | 50.00      | ... |
| Sainik<br>Welfare<br>Programmes                                                    |                                    |                                    | 1,37.13                    | ...                                                                                            | ...                    | ...        | ...                                            | ...                                                                                      | ...        | ... |
| Scheme for<br>Providing<br>Quality<br>Education<br>in Madrasas<br>(SPQEM) -<br>GLA |                                    | Normal                             | ...                        | ...                                                                                            | ...                    | ...        | ...                                            | ...                                                                                      | ...        | ... |
| Government<br>Colleges<br>and<br>Institutes                                        | Implementation of<br>UGC Pay Scale |                                    | 85.15                      | ...                                                                                            | 8.41                   | 5,00,83.14 | ...                                            | ...                                                                                      | 5,00,91.55 | ... |
| Social<br>Welfare                                                                  | One Stop Centre<br>in Udupi        |                                    | ...                        | ...                                                                                            | 62.70                  | ...        | ...                                            | ...                                                                                      | 62.70      | ... |

| (1)                                                            | (2)                                                                                                                                                  | (3)    | (4)      | (5) | (6)      | (7) | (8)      | (9) |
|----------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|--------|----------|-----|----------|-----|----------|-----|
| Institutes of higher learning                                  | 2015-2016 Budget - Various Initiatives for Education Improvement including Academy for Higher Education (upto 2014-15 -Acadamy for Higher Education) |        | ...      | ... | 10,00.00 | ... | 10,00.00 | ... |
| Social Welfare                                                 | Grants for old age home buildings                                                                                                                    |        | ...      | ... | ...      | ... | ...      | ... |
| Regulation of Markets                                          | Waiver of Interest on delayed Payment towards Electricity Tax-M/s Bagalkot Udyog Limited                                                             |        | ...      | ... | ...      | ... | ...      | ... |
| Other General Economic Services                                | Director of Agricultural Marketing                                                                                                                   | Normal | ...      | ... | 1.00     | ... | 1.00     | ... |
| GIA to Staff in Vocationalisation of Secondary Education       | Government Secondary Schools Education                                                                                                               |        | 1,83.70  | ... | 2,07.51  | ... | 2,07.51  | ... |
| Opening of ISM Units in District and Private Hospitals         | Medical Education- Training and Research Other Systems                                                                                               |        | 14,09.78 | ... | 13,47.75 | ... | 13,47.75 | ... |
| Directorate and District Offices of ISM and Teaching Hospitals | Urban Health- Other System of Medicine- Ayurveda                                                                                                     |        | 3.00     | ... | 4,25.00  | ... | 4,25.00  | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| Recipients                                                                                                   | Scheme                                                                      | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure<br>for 2017-18 | Of the<br>Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for<br>creation<br>of assets | 2016-17                |          |                                                | Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |       |
|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------|------------------------------------|----------------------------|------------------------------------------------------------------------------------------------|------------------------|----------|------------------------------------------------|------------------------------------------------------------------------------------------|-------|
|                                                                                                              |                                                                             |                                    |                            |                                                                                                | State Fund Expenditure |          | Central<br>Assistance<br>(Including<br>CSS/CS) |                                                                                          | Total |
|                                                                                                              |                                                                             |                                    |                            |                                                                                                | Plan                   | Non Plan |                                                |                                                                                          |       |
| (1)                                                                                                          | (2)                                                                         | (3)                                | (4)                        | (5)                                                                                            | (6)                    |          | (7)                                            | (8)                                                                                      | (9)   |
| <b>Others-contd.</b>                                                                                         |                                                                             |                                    |                            |                                                                                                |                        |          |                                                |                                                                                          |       |
| Private<br>aided law<br>colleges                                                                             |                                                                             |                                    | 10,28.67                   | ...                                                                                            | 9,81.49                | ...      | ...                                            | 9,81.49                                                                                  | ...   |
| All India<br>Service<br>Officers'<br>Association                                                             | Other expenditure                                                           |                                    | 1,00.00                    | ...                                                                                            | ...                    | 1,00.00  | ...                                            | 1,00.00                                                                                  | ...   |
| KAS<br>Officers<br>Association                                                                               | Other expenditure                                                           |                                    | 1,00.00                    | ...                                                                                            | ...                    | 37.00    | ...                                            | 37.00                                                                                    | ...   |
| Welfare of<br>Scheduled<br>Castes,<br>Scheduled<br>Tribes,<br>Other<br>Backward<br>Classes and<br>Minorities | Vividha<br>Samudhayagala<br>Abhivrudhi                                      | Normal                             | 1,54,81.96                 | ...                                                                                            | 84,11.98               | ...      | ...                                            | 84,11.98                                                                                 | ...   |
| Nutrition                                                                                                    | Rapid Response<br>to Food Price and<br>Malnutrition<br>World Bank<br>(JSDF) |                                    | 12,96.79                   | ...                                                                                            | 5,37.94                | ...      | ...                                            | 5,37.94                                                                                  | ...   |



| (1)                                          | (2)                                                                   | (3)    | (4)     | (5) | (6)     | (7)     | (8)     | (9) |
|----------------------------------------------|-----------------------------------------------------------------------|--------|---------|-----|---------|---------|---------|-----|
| Sainik School, Vijayapura                    | Assistance to Non-Government Secondary Schools (State Sector Schemes) | Normal | 5,50.00 | ... | 3,00.00 | ...     | 3,00.00 | ... |
| Sainik Welfare Programme                     | Other Programmes                                                      |        | ...     | ... | ...     | 0.15    | 0.15    | ... |
| Directorate of Agriculture                   | Direction and Administration                                          |        | 1,22.90 | ... | 1,00.00 | ...     | 1,00.00 | ... |
| High Court-Establishment Charges             | Administration of Justice                                             |        | ...     | ... | ...     | 0.03    | 0.03    | ... |
| Setting up of Law University                 | Administration of Justice                                             |        | 1,59.75 | ... | 1,90.00 | ...     | 1,90.00 | ... |
| Vidya Vikasa Scheme - Incentive for Students | Scholarships and Incentives                                           |        | 2,78.00 | ... | ...     | 2,57.00 | 2,57.00 | ... |
| Sainik School Koodige                        | Assistance to Non-Government Secondary Schools                        |        | 3,50.00 | ... | 3,25.00 | ...     | 3,25.00 | ... |
| State Literacy Programme                     | Direction and Administration                                          |        | 2,42.90 | ... | ...     | 2,67.91 | 2,67.91 | ... |
| Kannada Book Authority                       | Promotion of Arts and Culture                                         |        | ...     | ... | 72.00   | ...     | 72.00   | ... |
| GIA to Janapada Parishath                    |                                                                       |        | 2,00.00 | ... | 1,99.00 | ...     | 1,99.00 | ... |
| Karnataka Institute of Diabetology           | Medical and Public Health                                             |        | 4,74.00 | ... | 5,05.00 | ...     | 5,05.00 | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT– contd.  
(INSTITUTION-WISE AND SCHEME-WISE)**

| (1)<br>Recipients                                                 | (2)<br>Scheme                                                  | (3)<br>TSP/<br>SCSP/<br>Normal/<br>FC/EAP | (4)<br>Expenditure<br>for 2017-18 | (5)<br>Of the<br>Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for<br>creation<br>of assets | 2016-17                       |          |                                                       | (8)<br>Total | (9)<br>Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of assets |
|-------------------------------------------------------------------|----------------------------------------------------------------|-------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------|-------------------------------|----------|-------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------|
|                                                                   |                                                                |                                           |                                   |                                                                                                       | (6)<br>State Fund Expenditure |          | (7)<br>Central<br>Assistance<br>(Including<br>CSS/CS) |              |                                                                                                 |
|                                                                   |                                                                |                                           |                                   |                                                                                                       | Plan                          | Non Plan |                                                       |              |                                                                                                 |
| <b>Others-contd.</b>                                              |                                                                |                                           |                                   |                                                                                                       |                               |          |                                                       |              |                                                                                                 |
| Trauma<br>Care Center<br>Bengaluru                                | Medical and<br>Public Health                                   |                                           | 9,02.00                           | ...                                                                                                   | 4,00.00                       | ...      | ...                                                   | 4,00.00      | ...                                                                                             |
| Upgradation<br>of Peripheral<br>Cancer<br>Center at<br>Kalaburagi |                                                                |                                           | 6,12.00                           | ...                                                                                                   | 16,00.00                      | ...      | ...                                                   | 16,00.00     | ...                                                                                             |
| GIA to<br>Agama<br>Schools                                        | Other Social<br>Services-Donation<br>for charitable<br>purpose |                                           | 23.44                             | ...                                                                                                   | ...                           | 22.32    | ...                                                   | 22.32        | ...                                                                                             |
| Upkeep of<br>Shrines,<br>Temples<br>Etc.                          | Nadaprabhu<br>Kempegowda<br>Development<br>Authority           | Normal                                    | 1,25.00                           | ...                                                                                                   | 2,50.00                       | ...      | ...                                                   | 2,50.00      | ...                                                                                             |
| Other<br>Agricultural<br>Schemes                                  | Food Grain Crops                                               |                                           | 15,91.00                          | ...                                                                                                   | 3,50.00                       | ...      | ...                                                   | 3,50.00      | ...                                                                                             |
| Commercial<br>Crops                                               | Assistance to<br>Horticulture<br>Boards and<br>Corporations    |                                           | 15,56.00                          | ...                                                                                                   | 10,56.00                      | ...      | ...                                                   | 10,56.00     | ...                                                                                             |

| (1)                                                                                                      | (2)                                                                                                          | (3)    | (4)      | (5) | (6)      | (7) | (8)      | (9) |
|----------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------|----------|-----|----------|-----|----------|-----|
| Seeds-<br>Agricultural<br>inputs and<br>Quality<br>Control.<br>(Supply of<br>Seeds &<br>Other<br>Inputs) |                                                                                                              |        | 41,56.98 | ... | 57,21.69 | ... | 57,21.69 | ... |
| Extension<br>and<br>Farmers'<br>Training                                                                 | 2015-2016 budget -<br>Agriculture<br>Extension and<br>Training (upto<br>2014-15 -Farm<br>Related Activities) |        | 13,47.00 | ... | 16,39.00 | ... | 16,39.00 | ... |
| Trade<br>Promotion                                                                                       | Industries-<br>Industrial<br>Productivity                                                                    |        | ...      | ... | 5,00.01  | ... | 5,00.01  | ... |
| Karnataka<br>Lake<br>Conserva<br>tion and<br>Develop<br>ment<br>Authority                                | Ecology and<br>Environment                                                                                   | Normal | 3,79.50  | ... | 3,11.00  | ... | 3,11.00  | ... |
| Sainik<br>School,<br>Vijayapura                                                                          | Reimbursement<br>of Fees in Govt<br>PU Colleges                                                              |        | 5,17.63  | ... | 4,54.69  | ... | 4,54.69  | ... |
| Other Rural<br>Develop<br>ment<br>Programmes                                                             | Karnataka<br>Panchayat Raj<br>University                                                                     |        | 17,05.00 | ... | ...      | ... | ...      | ... |
| Institute of<br>Gastroente<br>rology<br>Sciences                                                         |                                                                                                              |        | 1,00.00  | ... | ...      | ... | ...      | ... |

**APPENDIX III – GRANTS-IN-AID/ASSITANCE GIVEN BY THE STATE GOVERNMENT – conclud.**  
**(INSTITUTION-WISE AND SCHEME-WISE)**

| Recipients                                                                                    | Scheme                                        | TSP/<br>SCSP/<br>Normal/<br>FC/EAP | Expenditure<br>for 2017-18 | Of the<br>Total<br>amount<br>released,<br>Amount<br>sanctioned<br>for<br>creation<br>of<br>assets | 2016-17                |          |                                                | Of the Total<br>amount<br>released,<br>amount<br>sanctioned<br>for creation<br>of<br>assets |       |
|-----------------------------------------------------------------------------------------------|-----------------------------------------------|------------------------------------|----------------------------|---------------------------------------------------------------------------------------------------|------------------------|----------|------------------------------------------------|---------------------------------------------------------------------------------------------|-------|
|                                                                                               |                                               |                                    |                            |                                                                                                   | State Fund Expenditure |          | Central<br>Assistance<br>(Including<br>CSS/CS) |                                                                                             | Total |
|                                                                                               |                                               |                                    |                            |                                                                                                   | Plan                   | Non Plan |                                                |                                                                                             |       |
| (1)                                                                                           | (2)                                           | (3)                                | (4)                        | (5)                                                                                               | (6)                    |          | (7)                                            | (8)                                                                                         | (9)   |
| <b>Others-conclud.</b>                                                                        |                                               |                                    |                            |                                                                                                   |                        |          |                                                |                                                                                             |       |
| Implement-<br>tion of<br>Water Supply<br>and<br>Underground<br>Drainage in<br>16 Towns        |                                               |                                    | 10,00.00                   | ...                                                                                               | ...                    | ...      | ...                                            | ...                                                                                         | ...   |
| Welfare of<br>Minorities                                                                      | Providing Quality<br>Education in<br>Madrasas |                                    | 35,57.49                   | ...                                                                                               | ...                    | ...      | ...                                            | ...                                                                                         | ...   |
| Child<br>Welfare                                                                              | Creches for<br>Working Mothers                | Normal                             | 4,68.32                    | ...                                                                                               | ...                    | ...      | ...                                            | ...                                                                                         | ...   |
| Balavikasa<br>Academy,<br>Dharwad                                                             | ...                                           |                                    | 27.00                      | ...                                                                                               | ...                    | ...      | ...                                            | ...                                                                                         | ...   |
| Building<br>Grants to<br>State<br>Govern-<br>ment<br>Employees<br>Association<br>in the State | ...                                           |                                    | 50.00                      | ...                                                                                               | ...                    | ...      | ...                                            | ...                                                                                         | ...   |

| (1)                                                                             | (2)                            | (3)    | (4)                  | (5)                | (6)                  | (7)                  | (8)               | (9)                  |
|---------------------------------------------------------------------------------|--------------------------------|--------|----------------------|--------------------|----------------------|----------------------|-------------------|----------------------|
| Assistance to Non Government Institutions - Miscellaneous                       | ...                            |        | 60.00                | ...                | ...                  | ...                  | ...               | ...                  |
| Development Authority/ Boards                                                   | Banavasi Development Authority |        | 1,25.00              | ...                | ...                  | ...                  | ...               | ...                  |
| Assistance for Construction of Fish Market                                      |                                | Normal | 81.74                | ...                | ...                  | ...                  | ...               | ...                  |
| Nature Conservation, Wildlife Habitat Management & Man-Animal Conflict Measures |                                |        | 86.00                | ...                | ...                  | ...                  | ...               | ...                  |
| <b>Total - Others</b>                                                           |                                |        | <b>28,90,06,96</b>   | <b>...</b>         | <b>13,12,37.61</b>   | <b>16,93,27.20</b>   | <b>10.51</b>      | <b>30,05,75.32</b>   |
| <b>GRAND TOTAL</b>                                                              |                                |        | <b>4,70,96,48,90</b> | <b>27,95,90.81</b> | <b>1,87,56,68.70</b> | <b>2,51,79,33.29</b> | <b>5,63,01.76</b> | <b>4,44,99,03.75</b> |
|                                                                                 |                                |        |                      |                    |                      |                      |                   | <b>26,84,82.16</b>   |

**APPENDIX IV**  
**Details of Externally Aided Projects**

(₹ in lakh)

| Aid Agency | Scheme/Project                                              | Total Approved Assistance |      |       | Amount Received |     |     |               |     |            | Amount Repaid   |               | Expenditure <sup>(₹)</sup> |               |     |
|------------|-------------------------------------------------------------|---------------------------|------|-------|-----------------|-----|-----|---------------|-----|------------|-----------------|---------------|----------------------------|---------------|-----|
|            |                                                             | Grant                     | Loan | Total | During the Year |     |     | Upto the Year |     |            | During the Year | Upto the Year | During the Year            | Upto the Year |     |
|            |                                                             |                           |      |       | (3)             | (4) | (5) | (6)           | (7) | (8)        |                 |               |                            |               | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 1          | IDA<br>Upper Krishna Irrigation<br>2010 IN                  | ...                       | ...  | ...   | ...             | ... | ... | ...           | ... | 2,67,28.60 | 2,67,28.60      | 7.00.77       | 2,18,23.14                 | ...           | ... |
| 2          | National Sericulture<br>Project<br>2022 IN                  | ...                       | ...  | ...   | ...             | ... | ... | ...           | ... | 23,83.75   | 23,83.75        | 63.00         | 19,42.65                   | ...           | ... |
| 3          | Rain-fed area water shed<br>development 1424 IN             | ...                       | ...  | ...   | ...             | ... | ... | ...           | ... | 15,39.04   | 15,39.04        | 37.35         | 12,77.58                   | ...           | ... |
| 4          | Karnataka Social<br>Forestry<br>1432 IN                     | ...                       | ...  | ...   | ...             | ... | ... | ...           | ... | 15,51.56   | 15,51.56        | 31.65         | 13,29.95                   | ...           | ... |
| 5          | Second National<br>Agriculture Extension<br>Project 1569 IN | ...                       | ...  | ...   | ...             | ... | ... | ...           | ... | 9,39.23    | 9,39.23         | 19.90         | 7,99.84                    | ...           | ... |
| 6          | National Water<br>Management Project<br>1770 IN             | ...                       | ...  | ...   | ...             | ... | ... | ...           | ... | 46,03.31   | 46,03.31        | 1,14.72       | 38,00.33                   | ...           | ... |
| 7          | Technical Education<br>2130 IN                              | ...                       | ...  | ...   | ...             | ... | ... | ...           | ... | 8,68.81    | 8,68.81         | 24.24         | 6,99.19                    | ...           | ... |
| 8          | Karnataka Power Project<br>-I 2027 IN                       | ...                       | ...  | ...   | ...             | ... | ... | ...           | ... | 6,45.41    | 6,45.41         | 16.39         | 5,30.67                    | ...           | ... |
| 9          | National Sericulture<br>Project (SDC) 3065 IN               | ...                       | ...  | ...   | ...             | ... | ... | ...           | ... | 2,79.52    | 2,79.52         | 7.86          | 2,24.52                    | ...           | ... |
| 10         | Second Stage Health<br>System 2833 IN                       | ...                       | ...  | ...   | ...             | ... | ... | ...           | ... | 1,70,57.74 | 1,70,57.74      | 8,04.15       | 1,14,28.73                 | ...           | ... |
| 11         | Karnataka RWS&ESP<br>Project 2483 IN                        | ...                       | ...  | ...   | ...             | ... | ... | ...           | ... | 59,57.90   | 59,57.90        | 2,68.11       | 40,81.20                   | ...           | ... |

| (1) | (2)                                                      | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10)       | (11)       | (12)     | (13)       | (14) | (15) |
|-----|----------------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|------------|------------|----------|------------|------|------|
| 12  | Hydrology Project 2774<br>IN                             | ... | ... | ... | ... | ... | ... | ... | 11,56.77   | 11,56.77   | 52.88    | 7,75.62    | ...  | ...  |
| 13  | KWDP Ph. II DKGG019<br>3528 IN                           | ... | ... | ... | ... | ... | ... | ... | 1,67,52.25 | 1,67,52.25 | 9,62.84  | 67,02.65   | ...  | ...  |
| 14  | KRWS 3590 IN                                             | ... | ... | ... | ... | ... | ... | ... | 3,09,66.59 | 3,09,66.59 | 19,51.43 | 1,31,07.80 | ...  | ...  |
| 15  | Karnataka Community<br>based Tank irrigation.<br>1116-IN | ... | ... | ... | ... | ... | ... | ... | 1,02.49    | 1,02.49    | 4.74     | 69.31      | ...  | ...  |
| 16  | Second Technical<br>Education project 2233<br>IN         | ... | ... | ... | ... | ... | ... | ... | 53.87      | 53.87      | 2.42     | 36.87      | ...  | ...  |
| 17  | Economic Reforms TA<br>Project N045-IN                   | ... | ... | ... | ... | ... | ... | ... | 99,62.96   | 99,62.96   | 4,93.35  | 63,68.29   | ...  | ...  |
| 18  | Jal Nirmal TFC 26327                                     | ... | ... | ... | ... | ... | ... | ... | 1,82,78.78 | 1,82,78.78 | 8,51.03  | 86,31.88   | ...  | ...  |
| 19  | Rural Water supply and<br>sanitation 4768 IN             | ... | ... | ... | ... | ... | ... | ... | 11,65.15   | 11,65.15   | 53.89    | 7,87.95    | ...  | ...  |
| 20  | Karnataka Community<br>Based Tank Management<br>3635 IN  | ... | ... | ... | ... | ... | ... | ... | 2,34,54.37 | 2,34,54.37 | 12,54.02 | 80,55.36   | ...  | ...  |
| 21  | Karnatak Economic<br>Restructure Project 3527<br>IN      | ... | ... | ... | ... | ... | ... | ... | 8,35,80.10 | 8,35,80.10 | 38,65.58 | 5,65,21.05 | ...  | ...  |
| 22  | Kar. Int. Hel. Nut. Prj<br>TF026691                      | ... | ... | ... | ... | ... | ... | ... | 1,01.51    | 1,01.51    | 5.92     | 60.05      | ...  | ...  |
| 23  | Procurement capacity<br>bldg TF05732                     | ... | ... | ... | ... | ... | ... | ... | 46.64      | 46.64      | 2.72     | 19.45      | ...  | ...  |
| 24  | Tech /Engg Edu Quality<br>Improvement Project<br>3718 IN | ... | ... | ... | ... | ... | ... | ... | 89,71.68   | 89,71.68   | 5,17.01  | 39,70.09   | ...  | ...  |
| 25  | KHSRDP PHRD<br>5420301E 4229 IN                          | ... | ... | ... | ... | ... | ... | ... | 57.88      | 57.88      | 3.38     | 27.52      | ...  | ...  |

**APPENDIX IV**  
**Details of Externally Aided Projects-contd.**

(₹ in lakh)

| (1)<br>Aid Agency | (2)<br>Scheme/Project                                                          | Total Approved Assistance |             |              | Amount Received |              |               |              | Amount Repaid           |                       | Expenditure <sup>(₹)</sup> |                       |
|-------------------|--------------------------------------------------------------------------------|---------------------------|-------------|--------------|-----------------|--------------|---------------|--------------|-------------------------|-----------------------|----------------------------|-----------------------|
|                   |                                                                                | (3)<br>Grant              | (4)<br>Loan | (5)<br>Total | During the Year |              | Upto the Year |              | During the Year<br>(12) | Upto the Year<br>(13) | During the Year<br>(14)    | Upto the Year<br>(15) |
|                   |                                                                                |                           |             |              | (6)<br>Grant    | (7)<br>Loan  | (8)<br>Total  | (9)<br>Grant |  |  |  |  | (10) Loan | (11) Total |
| 26                | IDA<br>Karnataka Panchayats Strengthening Project (B2B) 4211 IN                | ...                       | ...         | ...          | ...             | ...          | 5,85,64.36    | 5,85,64.36   | 36,14.74                | 1,30,56.72            | 1,07.52                    | ...                   |
| 27                | Karnataka Health Systems Dev. & Reforms Project (B2B) 4229 IN                  | ...                       | ...         | ...          | ...             | ...          | 7,10,60.78    | 7,10,60.78   | 43,28.59                | 1,77,38.56            | 1,25.72                    | ...                   |
| 28                | Addl. Financing for Karnataka Health System Dev. And Reform Pro. (B2B) 5161 IN | ...                       | ...         | ...          | ...             | 61,42.43     | 4,21,30.04    | 4,21,30.04   | 14,23.31                | 14,23.31              | ...                        | ...                   |
| 29                | Karnataka Community Based Tank Management Project (B2B) 3635 IN                | ...                       | ...         | ...          | ...             | ...          | 41,82.30      | 41,82.30     | 2,50.42                 | 10,10.79              | ...                        | ...                   |
| 30                | Karnataka Rural Water Sup & Sanitation Project (B2B) 4768 IN                   | ...                       | ...         | ...          | ...             | (-) 10,60.70 | 7,07,14.86    | 7,07,14.86   | 36,92.80                | 95,68.66              | ...                        | ...                   |
| 31                | Karnataka Watershed Development Project II (B2B) 5087 IN                       | ...                       | ...         | ...          | ...             | 32,93.12     | 94,06.53      | 94,06.53     | 12,07.68                | 12,07.68              | 49,88.14                   | ...                   |
| 32                | Dam Rehabilitation and Improvement Project (B2B) 4787-IN                       | ...                       | ...         | ...          | ...             | 1,37,78.24   | 1,68,43.99    | 1,68,43.99   | 5,72.89                 | 5,78.97               | 1,74,78.02                 | ...                   |
| 33                | IBRD<br>Karnataka Power Project 2827 IN                                        | ...                       | ...         | ...          | ...             | ...          | 82,72.89      | 82,72.89     | 1,83.75                 | 69,86.69              | ...                        | ...                   |
| 34                | Second Karnataka Power Project 2938 IN                                         | ...                       | ...         | ...          | ...             | ...          | 34,61.80      | 34,61.80     | 77.24                   | 29,21.06              | ...                        | ...                   |
| 35                | State Roads Project 4114 IN                                                    | ...                       | ...         | ...          | ...             | ...          | 9,75.86       | 9,75.86      | 44.01                   | 6,67.87               | ...                        | ...                   |



| (1) | (2)                                                                   | (3) | (4) | (5) | (6) | (7)        | (8)        | (9) | (10)        | (11)        | (12)       | (13)       | (14)        | (15) |
|-----|-----------------------------------------------------------------------|-----|-----|-----|-----|------------|------------|-----|-------------|-------------|------------|------------|-------------|------|
| 36  | <b>IBRD</b><br>Karnataka State Highway<br>Imp Project 4606 IN         | ... | ... | ... | ... | ...        | ...        | ... | 10,97,51.14 | 10,97,51.14 | 62,04.02   | 5,92,47.56 | 17,59,29.58 | ...  |
| 37  | KUID&FC<br>4730 IN                                                    | ... | ... | ... | ... | ...        | ...        | ... | 1,18,77.60  | 1,18,77.60  | 6,75.33    | 45,85.33   | ...         | ...  |
| 38  | Karnataka Municipal<br>Reforms Project<br>4818 IN                     | ... | ... | ... | ... | ...        | ...        | ... | 31.09       | 31.09       | 1.82       | 14.81      | ...         | ...  |
| 39  | Karnataka Municipal<br>Reforms Project (B2B)<br>4818 IN               | ... | ... | ... | ... | ...        | ...        | ... | 10,80,91.96 | 10,80,91.96 | 80,57.52   | 4,58,67.57 | ...         | ...  |
| 40  | India Hydrology Project<br>Phase II (B2B) 4749 IN                     | ... | ... | ... | ... | ...        | ...        | ... | 15,87.16    | 15,87.16    | 1,32.63    | 12,33.00   | ...         | ...  |
| 41  | Karnataka Community<br>Based Tank Management<br>Project (B2B) 4872 IN | ... | ... | ... | ... | ...        | ...        | ... | 1,12,87.83  | 1,12,87.83  | 7,83.83    | 34,73.27   | ...         | ...  |
| 42  | II Karnataka State<br>Highway Imp.Project<br>(B2B)<br>8022 IND        | ... | ... | ... | ... | 4,64,02.30 | 4,64,02.30 | ... | 13,86,87.63 | 13,86,87.63 | 1,05,03.16 | 1,76,90.89 | ...         | ...  |
| 43  | Sustainable Urban<br>Transport Project (B2B)<br>7818 IN               | ... | ... | ... | ... | 1,24,70.93 | 1,24,70.93 | ... | 2,01,36.59  | 2,01,36.59  | 5,20.89    | 9,52.83    | 3,29,00.00  | ...  |

**APPENDIX IV**  
**Details of Externally Aided Projects-contd.**

(₹ in lakh)

| Aid Agency | Scheme/Project                                                   | Total Approved Assistance |      |       | Amount Received |         |          |       |          |          | Amount Repaid   |               | Expenditure (\$) |               |
|------------|------------------------------------------------------------------|---------------------------|------|-------|-----------------|---------|----------|-------|----------|----------|-----------------|---------------|------------------|---------------|
|            |                                                                  | Grant                     | Loan | Total | Grant           | Loan    | Total    | Grant | Loan     | Total    | During the Year | Upto the Year | During the Year  | Upto the Year |
| (1)        | (2)                                                              | (3)                       | (4)  | (5)   | (6)             | (7)     | (8)      | (9)   | (10)     | (11)     | (12)            | (13)          | (14)             | (15)          |
| 44         | IBRD<br>Sustainable Urban Transport Project.9                    | ...                       | ...  | ...   | 10,21.04        | ...     | 10,21.04 | ...   | ...      | ...      | ...             | ...           | ...              | ...           |
| 45         | JSDF Grant for multisectoral Nutrition Pilot Projects            | ...                       | ...  | ...   | 12,96.79        | ...     | 12,96.79 | ...   | ...      | ...      | ...             | ...           | ...              | ...           |
| 46         | Karnataka Urban Water Supply Modernization Project 8601-IN (B2B) | ...                       | ...  | ...   | ...             | 3,15.44 | 3,15.44  | ...   | 3,15.44  | 3,15.44  | ...             | ...           | 29,50.00         | ...           |
| 47         | Sweden<br>Sericulture Project SCGG003                            | ...                       | ...  | ...   | ...             | ...     | ...      | ...   | 22.13    | 22.13    | 1.00            | 15.20         | ...              | ...           |
| 48         | Netherlands<br>Tungabhadra Project                               | ...                       | ...  | ...   | ...             | ...     | ...      | ...   | 1.45     | 1.45     | 0.02            | 1.22          | ...              | ...           |
| 49         | KRWS                                                             | ...                       | ...  | ...   | ...             | ...     | ...      | ...   | 19,24.38 | 19,24.38 | 92.77           | 13,67.59      | ...              | ...           |
| 50         | Tungabhadra Irr. Pilot Pro. PhII                                 | ...                       | ...  | ...   | ...             | ...     | ...      | ...   | 12.91    | 12.91    | 0.58            | 8.83          | ...              | ...           |
| 51         | DANIDA<br>WYTEP (Danish)                                         | ...                       | ...  | ...   | ...             | ...     | ...      | ...   | 6,47.50  | 6,47.50  | 16.98           | 5,28.56       | ...              | ...           |
| 52         | Soil & Water Conservation (Danish)                               | ...                       | ...  | ...   | ...             | ...     | ...      | ...   | 4,27.70  | 4,27.70  | 11.16           | 3,49.49       | ...              | ...           |
| 53         | WYTEP Ph II                                                      | ...                       | ...  | ...   | ...             | ...     | ...      | ...   | 91.00    | 91.00    | 1.86            | 78.01         | ...              | ...           |
| 54         | Women & Youth Training Extension Phase II                        | ...                       | ...  | ...   | ...             | ...     | ...      | ...   | 12,36.75 | 12,36.75 | 57.82           | 7,97.43       | ...              | ...           |
| 55         | Women and Youth Training Extension Project Ph III                | ...                       | ...  | ...   | ...             | ...     | ...      | ...   | 0.63     | 0.63     | 0.04            | 0.30          | ...              | ...           |

| (1) | (2)                                                                                          | (3) | (4) | (5) | (6) | (7)        | (8)        | (9) | (10)        | (11)        | (12)     | (13)       | (14)       | (15) |
|-----|----------------------------------------------------------------------------------------------|-----|-----|-----|-----|------------|------------|-----|-------------|-------------|----------|------------|------------|------|
| 56  | <b>Kuwait</b><br>Kalinadi Hydro Electric Project Stage II                                    | ... | ... | ... | ... | ...        | ...        | ... | 5,41.81     | 5,41.81     | 15.12    | 4,35.95    | ...        | ...  |
| 57  | <b>ADB</b><br>Road Improvement project 918 IND                                               | ... | ... | ... | ... | ...        | ...        | ... | 34,51.00    | 34,51.00    | 94.10    | 27,92.35   | ...        | ...  |
| 58  | Road Improvement Project                                                                     | ... | ... | ... | ... | ...        | ...        | ... | 1,99.50     | 1,99.50     | 5.24     | 1,62.87    | ...        | ...  |
| 59  | Karnataka Urban Infrastructure Project 1415 IND                                              | ... | ... | ... | ... | ...        | ...        | ... | 1,64,43.11  | 1,64,43.11  | 8,14.21  | 1,07,35.07 | ...        | ...  |
| 60  | Karnataka Urban Development & Coastal Environment Management project 1704 IND                | ... | ... | ... | ... | ...        | ...        | ... | 4,06,62.28  | 4,06,62.28  | 22,25.22 | 1,88,84.72 | ...        | ...  |
| 61  | North Karnataka Urban Sector Investment Project 2312 IN                                      | ... | ... | ... | ... | ...        | ...        | ... | 10,31.32    | 10,31.32    | 54.67    | 2,52.97    | ...        | ...  |
| 62  | North Karnataka Urban Sec Investment (Prog.II) (B2B) 2638 IND                                | ... | ... | ... | ... | 41,38.05   | 41,38.05   | ... | 7,02,91.95  | 7,02,91.95  | 14,53.24 | 27,57.14   | 3,76,48.00 | ...  |
| 63  | Karnataka State Highway Improvement Project (B2B) 2705 IND                                   | ... | ... | ... | ... | 3,92,60.70 | 3,92,60.70 | ... | 13,31,85.66 | 13,31,85.66 | 21,06.70 | 33,70.58   | ...        | ...  |
| 64  | North Karnataka Urban Sector Investment Programme (Project I) (B2B) 2312 IND                 | ... | ... | ... | ... | ...        | ...        | ... | 1,06,61.47  | 1,06,61.47  | 4,24.29  | 17,87.64   | ...        | ...  |
| 65  | Sustainable Coastal Protection and Management Investment. Programme Project I (B2B) 2679 IND | ... | ... | ... | ... | 41,09.46   | 41,09.46   | ... | 1,84,89.58  | 1,84,89.58  | 3,63.65  | 6,18.93    | 1,14,75.61 | ...  |

**APPENDIX IV**  
**Details of Externally Aided Projects-contd.**

(₹ in lakh)

| Aid Agency | Scheme/Project                                                                            | Total Approved Assistance |      |       | Amount Received |            |            |               |     |            | Amount Repaid   |               | Expenditure <sup>(₹)</sup> |               |     |
|------------|-------------------------------------------------------------------------------------------|---------------------------|------|-------|-----------------|------------|------------|---------------|-----|------------|-----------------|---------------|----------------------------|---------------|-----|
|            |                                                                                           | Grant                     | Loan | Total | During the Year |            |            | Upto the Year |     |            | During the Year | Upto the Year | During the Year            | Upto the Year |     |
|            |                                                                                           |                           |      |       | (3)             | (4)        | (5)        | (6)           | (7) | (8)        |                 |               |                            |               | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 66         | ADB<br>North Karnataka Urban Sector Investment Programme Project 3 (B2B) 2882 IND         | ...                       | ...  | ...   | ...             | 22,14.01   | 22,14.01   | ...           | ... | 2,80,72.82 | 2,80,72.82      | 6,97.23       | 6,97.23                    | ...           | ... |
| 67         | ADB<br>North Karnataka Urban Sector Investment Programme Project 4 (B2B) 3088 IND         | ...                       | ...  | ...   | ...             | 33,84.55   | 33,84.55   | ...           | ... | 2,80,14.43 | 2,80,14.43      | ...           | ...                        | ...           | ... |
| 68         | Karnataka integrated Urban water management investment Programme Project I (B2B) 3148 IND | ...                       | ...  | ...   | ...             | 1,01,48.68 | 1,01,48.68 | ...           | ... | 1,59,78.41 | 1,59,78.41      | ...           | ...                        | 1,20,00.00    | ... |
| 69         | Karnataka Integrated & Sustainable Water Resources MGT Program Project I'1 3172 IND (B2B) | ...                       | ...  | ...   | ...             | 44,65.98   | 44,65.98   | ...           | ... | 77,13.36   | 77,13.36        | ...           | ...                        | 91,30.99      | ... |
| 70         | Japan<br>Power Corporation – Raichur TP Project IDP 52                                    | ...                       | ...  | ...   | ...             | ...        | ...        | ...           | ... | 2,86,75.87 | 2,86,75.87      | 7,35.00       | 2,35,30.93                 | ...           | ... |
| 71         | Japan<br>Raichur Thermal Project IDP-52                                                   | ...                       | ...  | ...   | ...             | ...        | ...        | ...           | ... | 4,43.22    | 4,43.22         | 11.86         | 3,60.13                    | ...           | ... |
| 72         | Japan<br>CLUMP IDP-67                                                                     | ...                       | ...  | ...   | ...             | ...        | ...        | ...           | ... | 1,21.80    | 1,21.80         | 3.20          | 99.44                      | ...           | ... |

| (1)        | (2)                                                                        | (3) | (4) | (5) | (6)     | (7)      | (8)      | (9) | (10)        | (11)        | (12)     | (13)       | (14)       | (15) |
|------------|----------------------------------------------------------------------------|-----|-----|-----|---------|----------|----------|-----|-------------|-------------|----------|------------|------------|------|
| 73         | Bangalore Water Supply and Sewerage Project IDP 109                        | ... | ... | ... | ...     | ...      | ...      | ... | 4,73,17.24  | 4,73,17.24  | 22,85.43 | 3,13,19.16 | ...        | ...  |
| 74         | Eastern Karnataka Afforestation Project IDP 124                            | ... | ... | ... | ...     | ...      | ...      | ... | 2,54,97.23  | 2,54,97.23  | 12,16.19 | 1,69,24.83 | ...        | ...  |
| 75         | 305205 KWDP                                                                | ... | ... | ... | ...     | ...      | ...      | ... | 1,05,07.19  | 1,05,07.19  | 5,94.66  | 60,33.13   | ...        | ...  |
| 76         | IRWS & SP (DANIDA) DKG 012                                                 | ... | ... | ... | ...     | ...      | ...      | ... | 4,94.90     | 4,94.90     | 23.27    | 3,32.02    | ...        | ...  |
| 77         | Import of Double Punc JGGU 12                                              | ... | ... | ... | ...     | ...      | ...      | ... | 1,77.51     | 1,77.51     | 10.36    | 105.07     | ...        | ...  |
| 78         | Imp. Pub. Exp. Mng Edn in Kar TF 53451                                     | ... | ... | ... | ...     | ...      | ...      | ... | 32.08       | 32.08       | 1.87     | 18.97      | ...        | ...  |
| 79         | Karnataka Sustained Forest Management & Bio Conservation (CCF KAR) IDP 163 | ... | ... | ... | ...     | (-)1.76  | (-) 1.76 | ... | 4,40,01.87  | 4,40,01.87  | 21,81.10 | 1,13,28.65 | ...        | ...  |
| 80         | Bangalore Water Supply and Sewerage Project IDP 165                        | ... | ... | ... | 1,34.64 | 3,14.16  | 4,48.80  | ... | 14,78,04.26 | 14,78,04.26 | 66,53.62 | 2,56,23.81 | ...        | ...  |
| 81         | Bruhat Bangalore Mahanagara Palike                                         | ... | ... | ... | ...     | ...      | ...      | ... | 45.98       | 45.98       | 2.68     | 16.47      | ...        | ...  |
| 82         | Bangalore Water Supply & Sewerage Project (B2B)IDP 168                     | ... | ... | ... | ...     | 69,55.52 | 69,55.52 | ... | 5,59,33.41  | 5,59,33.41  | 28,45.48 | 72,82.61   | 2,41,51.15 | ...  |
| 83         | Water Resources Management & Training 386-T-236 (L)                        | ... | ... | ... | ...     | ...      | ...      | ... | 1,08.26     | 1,08.26     | 2.58     | 90.26      | ...        | ...  |
| <b>USA</b> |                                                                            |     |     |     |         |          |          |     |             |             |          |            |            |      |

**APPENDIX IV**  
**Details of Externally Aided Projects-concltd.**

(₹ in lakh)

| Aid Agency     | Scheme/Project                                                       | Total Approved Assistance |      |       | Amount Received |      |       |               | Amount Repaid |                 | Expenditure <sup>(S)</sup> |          |      |      |
|----------------|----------------------------------------------------------------------|---------------------------|------|-------|-----------------|------|-------|---------------|---------------|-----------------|----------------------------|----------|------|------|
|                |                                                                      | Grant                     | Loan | Total | During the Year |      |       | Upto the Year |               | During the Year | Upto the Year              |          |      |      |
|                |                                                                      |                           |      |       | Grant           | Loan | Total | Grant         | Loan          |                 |                            | Total    |      |      |
| (1)            | (2)                                                                  | (3)                       | (4)  | (5)   | (6)             | (7)  | (8)   | (9)           | (10)          | (11)            | (12)                       | (13)     | (14) | (15) |
| United Kingdom | Karnataka Social Forestry Project                                    | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 15,38.64      | 15,38.64        | 41.20                      | 12,50.16 | ...  | ...  |
|                | Sericulture 2000                                                     | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 1,01.15       | 1,01.15         | 4.97                       | 65.77    | ...  | ...  |
|                | Western Ghats Forestry                                               | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 2,29.29       | 2,29.29         | 10.60                      | 1,55.01  | ...  | ...  |
|                | KAWAD UKG G014                                                       | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 6,20.93       | 6,20.93         | 30.05                      | 2,92.59  | ...  | ...  |
|                | Western Ghats Forestry Project                                       | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 6,59.69       | 6,59.69         | 29.69                      | 4,51.92  | ...  | ...  |
| EEC            | Watershed development project                                        | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 2,80.00       | 2,80.00         | 6.53                       | 2,34.24  | ...  | ...  |
| Denmark        | TADRI Fisheries Project                                              | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 46.92         | 46.92           | 1.22                       | 38.29    | ...  | ...  |
| OPEC           | RCR hospital Project                                                 | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 9,79.57       | 9,79.57         | 44.38                      | 6,68.92  | ...  | ...  |
| France         | Setting up of Ground water database Management FRGL 3613E            | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 1,15.73       | 1,15.73         | 5.21                       | 79.29    | ...  | ...  |
|                | Evaluation of recharge of Arkavathy and Polar basin Pr.I FRGL 3612 E | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 1,27.68       | 1,27.68         | 5.75                       | 87.50    | ...  | ...  |
| 94             | Improvement of water supply and sewerage system FRGL 4009            | ...                       | ...  | ...   | ...             | ...  | ...   | ...           | 24,13.79      | 24,13.79        | 1,17.62                    | 15,90.36 | ...  | ...  |

| (1)          | (2)                                                                    | (3) | (4) | (5) | (6)             | (7)                | (8)                | (9) | (10)                 | (11)                 | (12)                            | (13)               | (14)               | (15) |
|--------------|------------------------------------------------------------------------|-----|-----|-----|-----------------|--------------------|--------------------|-----|----------------------|----------------------|---------------------------------|--------------------|--------------------|------|
| 95           | GOJP<br>Bangalore Distribution<br>Upgradation project<br>(B2B) IDP 177 | ... | ... | ... | ...             | 15,28.55           | 15,28.55           | ... | 4,14,63.39           | 4,14,63.39           | 35,65.45                        | 2,77,87.54         | 12,94.95           | ...  |
| 96           | GOJP<br>Bangalore Water Supply<br>& Sewage Project IDP<br>168 A (B2 B) | ... | ... | ... | ...             | 3,64,64.87         | 3,64,64.87         | ... | 9,85,31.90           | 9,85,31.90           | 35,54.26                        | 91,11.13           | ...                | ...  |
| 97           | France<br>105 Million Pt.<br>GTTC-KAN-FF FRGL<br>4202E                 | ... | ... | ... | ...             | ...                | ...                | ... | 2,96.91              | 2,96.91              | 13.58                           | 2,01.78            | ...                | ...  |
| 98           | FRGL 4222 GTTC                                                         | ... | ... | ... | ...             | ...                | ...                | ... | 3,25.80              | 3,25.80              | 15.07                           | 2,20.34            | ...                | ...  |
| 99           | Digital Mapping Inf. Sys<br>FRGL 4501E                                 | ... | ... | ... | ...             | ...                | ...                | ... | 13,70.06             | 13,70.06             | 79.92                           | 7,91.02            | ...                | ...  |
| 100          | Germany<br>Sec. Level Hospital<br>9566944 (KFW)                        | ... | ... | ... | ...             | ...                | ...                | ... | 9,59.60              | 9,59.60              | 47.86                           | 5,89.40            | ...                | ...  |
| 101          | Karnataka Secondary<br>level hospital 1127810<br>(KFW)                 | ... | ... | ... | ...             | ...                | ...                | ... | 31,11.93             | 31,11.93             | 1,43.91                         | 21,04.57           | ...                | ...  |
| 102          | Karnataka Secondary<br>level hospital (KFW)                            | ... | ... | ... | ...             | ...                | ...                | ... | 2,59.99              | 2,59.99              | 12.02                           | 1,75.78            | ...                | ...  |
| 103          | IDP 059 Mysore paper<br>mills                                          | ... | ... | ... | ...             | ...                | ...                | ... | 1,31.67              | 1,31.67              | 5.97                            | 89.91              | ...                | ...  |
| 104          | PH 199<br>Upgrading health<br>Facilities in Karnataka                  | ... | ... | ... | ...             | ...                | ...                | ... | 59,15.73             | 59,15.73             | 3,15.57                         | 13,71.97           | ...                | ...  |
| 105          | Others <sup>(e)</sup>                                                  | ... | ... | ... | ...             | (-) 0.09           | (-) 0.09           | ... | 3,43,65.16           | 3,43,65.16           | 20,33.35                        | 2,45,82.62         | ...                | ...  |
| <b>Total</b> |                                                                        | ... | ... | ... | <b>24,52.47</b> | <b>19,43,24.44</b> | <b>19,67,76.91</b> | ... | <b>1,87,86,93.26</b> | <b>1,87,86,93.26</b> | <b>8,94,71.36<sup>(b)</sup></b> | <b>58,19,44.93</b> | <b>33,01,79.68</b> | ...  |

**Note:** (i) The loans availed from 1990-91 onwards has been considered for the statement. The loans which were contracted prior to 1990-91 have been fully discharged and hence not reflected.

(ii) Loans availed for the years 1995-96 (part), 1996-97, 1997-98, 1998-99 and 1999-2000 (part) were allowed for Debt Swap, hence not included.

(iii) The total indicated in column (6) depicts the total Grants received for the schemes during the current year and the previous year. The details of cumulative Grants received are not maintained as the balances close to Government Account.

(iv) The balance of loans for the years 1990-91 to 1994-95, 1995-96 (partially), 1999-2000 (partially) and from 2000-2001 to 2003-04 were consolidated into one fresh loan as per the recommendations of Twelfth Finance Commission and is being discharged over a period of 20 years.

(v) Expenditure linkage to the schemes of grants/loans received is done subjectively in the absence of Government of India Scheme - State Scheme Link in the budget document.

(vi) Others include EAP schemes where full details of the schemes are not available and mapping of expenditure to the Schemes/ Aid agency ID has not been possible.

(vii) Includes repayment of EAP loans that form part of Consolidated Loan and is included in the repayment exhibited in Statement 17 against "6004-02-105 State Plan Loans Consolidated in terms of recommendations of the Twelfth Finance Commission"

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**APPENDIX V  
EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**

(₹ in lakh)

| GOI Scheme | State Scheme under Expenditure Head of Account                  | Normal / TSP/ SCSP | Budget Provision 2017-18 <sup>(a)</sup> |             |                      |                            | 2017-18   |             |                      |             | 2016-17   |             |            |             |
|------------|-----------------------------------------------------------------|--------------------|-----------------------------------------|-------------|----------------------|----------------------------|-----------|-------------|----------------------|-------------|-----------|-------------|------------|-------------|
|            |                                                                 |                    | GOI Share                               | State Share | Total <sup>(b)</sup> | GOI Releases               | GOI Share | State Share | Total <sup>(c)</sup> | GOI release | GOI Share | State Share | Total      |             |
|            |                                                                 |                    | (4)                                     | (5)         | (6)                  | (7)                        | (8)       | (9)         | (10)                 |             |           |             |            | (11)        |
| 1          | National Social Assistance Programme (NSAP)                     | Normal             | ...                                     | ...         | 20,19,87.30          | 5,18,97.94                 | ...       | ...         | 27,61,71.96          | ...         | ...       | ...         | ...        | ...         |
|            | New Social Security (Sandhya Suraksha) (NSAP) <sup>(a)</sup>    | SCSP               | ...                                     | ...         | 9,19,09.00           | ...                        | ...       | 6,59,09.79  | ...                  | ...         | ...       | ...         | ...        | ...         |
|            |                                                                 | TSP                | ...                                     | ...         | 5,07,68.00           | ...                        | ...       | 3,65,04.73  | ...                  | ...         | ...       | ...         | ...        | ...         |
| 2          | National Rural -Drinking Water Programme (NRDWP)                | Normal             | ...                                     | ...         | 14,96,00.00          | 3,65,81.46                 | ...       | ...         | 14,96,00.00          | ...         | ...       | ...         | ...        | ...         |
|            |                                                                 | SCSP               | ...                                     | ...         | 5,64,56.00           | ...                        | ...       | 5,64,56.00  | ...                  | ...         | ...       | ...         | ...        | ...         |
|            |                                                                 | TSP                | ...                                     | ...         | 3,24,38.00           | ...                        | ...       | 3,24,38.00  | ...                  | ...         | ...       | ...         | ...        | ...         |
| 3          | Intra-State Movement and handling of foodgrains and FPS dealers | Normal             | ...                                     | ...         | 16,69,91.07          | 2,85,18.83                 | ...       | ...         | 16,69,91.06          | ...         | ...       | ...         | ...        | ...         |
|            |                                                                 | SCSP               | ...                                     | ...         | 5,26,57.00           | ...                        | ...       | 3,81,46.51  | ...                  | ...         | ...       | ...         | ...        | ...         |
|            |                                                                 | TSP                | ...                                     | ...         | 1,70,75.08           | ...                        | ...       | 1,70,75.08  | ...                  | ...         | ...       | ...         | ...        | ...         |
| 4          | Swachh Bharath-Rural                                            | Normal             | ...                                     | ...         | 16,80,26.00          | 9,83,39.33                 | ...       | ...         | 16,80,26.00          | ...         | ...       | ...         | ...        | ...         |
| 5          | Sarva Shiksha Abhiyan (SSA)                                     | Normal             | ...                                     | ...         | 16,10,24.00          | 5,48,82.00                 | ...       | ...         | 14,16,70.12          | ...         | ...       | ...         | ...        | ...         |
|            |                                                                 | SCSP               | ...                                     | ...         | 1,92,42.00           | ...                        | ...       | 1,63,77.04  | ...                  | ...         | ...       | ...         | ...        | ...         |
|            |                                                                 | TSP                | ...                                     | ...         | 58,78.00             | ...                        | ...       | 52,14.61    | ...                  | ...         | ...       | ...         | ...        | ...         |
| 6          | Mid Day Meal (MDM)                                              | Normal             | ...                                     | ...         | 16,02,36.00          | 4,47,88.57                 | ...       | ...         | 15,87,60.09          | ...         | ...       | ...         | ...        | ...         |
| 7          | National Health Mission (NHM)                                   | Normal             | ...                                     | ...         | 10,51,49.53          | 11,39,97.77 <sup>(c)</sup> | ...       | ...         | 10,51,39.12          | ...         | ...       | 5,52,17.32  | 4,99,23.23 | 10,51,40.55 |
|            |                                                                 | SCSP               | ...                                     | ...         | 3,09,64.00           | ...                        | ...       | 2,86,90.66  | ...                  | ...         | 9,91.43   | 4,62,19.59  | 4,72,11.02 | 4,72,11.02  |
|            |                                                                 | TSP                | ...                                     | ...         | 1,16,16.00           | ...                        | ...       | 98,87.59    | ...                  | ...         | 2,11.98   | 98,82.42    | 1,00,94.40 | 1,00,94.40  |
| 8          | National Nutrition Mission                                      | Normal             | ...                                     | ...         | 14,19,23.19          | 33,51.05                   | ...       | ...         | 13,63,44.81          | ...         | ...       | ...         | ...        | ...         |



| (1) | (2)                                                                        | (3)    | (4) | (5) | (6)         | (7)                       | (8) | (9) | (10)        | (11) | (12)       | (13)       | (14)       |
|-----|----------------------------------------------------------------------------|--------|-----|-----|-------------|---------------------------|-----|-----|-------------|------|------------|------------|------------|
| 9   | Pradhana Mantri Awas Yojane -Grameena                                      | Normal | ... | ... | 14,06,89.52 | 4,04,82.63                | ... | ... | 12,18,67.52 | ...  | ...        | ...        | ...        |
| 10  | Integrated Child Development Service (ICDS)                                | Normal | ... | ... | 12,43,00.00 | 9,28,34.76                | ... | ... | 12,13,80.34 | ...  | ...        | ...        | ...        |
| 11  | Integrated Watershed Management Programme (IWMP)                           | Normal | ... | ... | 10,05,10.88 | 5,60,69.00 <sup>(f)</sup> | ... | ... | 10,00,40.94 | ...  | 7,61.17    | 2,71,20.53 | 2,78,81.70 |
|     |                                                                            | SCSP   | ... | ... | 1,52,10.91  | ...                       | ... | ... | 1,39,37.41  | ...  | 1,52.30    | 54,26.46   | 55,78.76   |
| 12  | Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)           | TSP    | ... | ... | 63,51.93    | ...                       | ... | ... | 38,40.63    | ...  | 18.97      | 6,76.04    | 6,95.01    |
|     |                                                                            | Normal | ... | ... | 17,82,64.00 | 8,43,93.83                | ... | ... | 9,58,06.97  | ...  | ...        | ...        | ...        |
| 13  | Urban Development & Urban Poverty Alleviation Mission for 100 Smart Cities | Normal | ... | ... | 8,56,00.00  | 4,36,00.00                | ... | ... | 8,56,00.00  | ...  | 3,88,01.12 | 3,99,98.88 | 7,88,00.00 |
| 14  | Pradhan Mantri Adarsh Gram Yojana (PMAGY)                                  | Normal | ... | ... | 8,00,00.00  | 0.00                      | ... | ... | 8,00,00.00  | ...  | ...        | ...        | ...        |
| 15  | Pre Matric Scholarship for SC Students                                     | Normal | ... | ... | 5,34,60.00  | 13,64.59                  | ... | ... | 5,34,62.34  | ...  | ...        | ...        | ...        |
| 16  | Atal Mission for Rejuvenation and Urban Transformation - AMRUT             | Normal | ... | ... | 4,26,63.85  | 4,13,50.34                | ... | ... | 4,26,63.85  | ...  | ...        | ...        | ...        |

(a) Includes revenue expenditure on other three schemes viz. (1) Monthly financial assistance to the Physically Challenged and the Disabled Poor (₹8,72,50.11 lakh),

(2) Old Age Pension (₹4,50,73.37 lakh) (3) Destitute Widow Pension (₹9,88,98.70 lakh)

(b) Includes revenue expenditure on other two schemes viz. (1) State Initiatives under Sarva Shiksha Abhiyana Society (₹3,00,21.75 lakh)

(2) Reimbursement of fees to Private Schools under RTE. (₹3,92,75.36 lakh)

(c) GOI release of ₹11,39,97.77 lakh include release of ₹81,99.00 lakh for National Urban Health Mission..

(d) Includes revenue expenditure on other two schemes viz. (1) Block Grants for social security and welfare (₹11,59.00 lakh)(2) Integrated Child Development Service (₹11,16,82.19 lakh). Includes capital expenditure on Anganwadi Buildings scheme (₹35,90.82 lakh)

(e) Includes Revenue Expenditure on three schemes viz (1) NMSA-Chief Minister's Sookshma Neeravari Yojane (₹4,25,08.87 lakh)

(2) PMKSY-National Mission on Sustainable Agriculture (₹2,88,46.66 lakh) (3) National Mission on Sustainable Agriculture ( NMSA) (₹34,78.62 lakh)

(f) GOI release of ₹5,60,69.00 lakh include release of ₹3,85,00.00 lakh for Per Drop More Crop scheme ( PMKSY)

(#) Includes Supplementary Estimates 1, 2 and 3.

(@) and (^) GOI share and State Share of Budget Provision and Expenditure are not available as the 'Details of Provision for Plan Schemes Document' of the State Budget for the year 2017-18 have not been published due to merging of Plan and Non-Plan w.e.f 01-04-2017. Hence, only the total Budget Provision and total Expenditure have been depicted.

**APPENDIX V – contd.**  
**EXPENDITURE ON SCHEMES-A-CENTRAL SCHEMES (CENTRALLY SPONSORED SCHEMES AND CENTRAL SCHEMES)**  
(₹ in lakh)

| GOI Scheme | State Scheme under Expenditure Head of Account                                   | Normal / TSP/ SCSP | Budget Provision 2017-18 <sup>(#)</sup> |             |                      |              | 2017-18     |             |                      |             | 2016-17     |             |            |
|------------|----------------------------------------------------------------------------------|--------------------|-----------------------------------------|-------------|----------------------|--------------|-------------|-------------|----------------------|-------------|-------------|-------------|------------|
|            |                                                                                  |                    | GOI Share                               | State Share | Total <sup>(#)</sup> | GOI Releases | Expenditure |             |                      | GOI release | Expenditure |             |            |
|            |                                                                                  |                    |                                         |             |                      |              | GOI Share   | State Share | Total <sup>(*)</sup> |             | GOI Share   | State Share | Total      |
| (1)        | (2)                                                                              | (3)                | (4)                                     | (5)         | (6)                  | (7)          | (8)         | (9)         | (10)                 | (11)        | (12)        | (13)        | (14)       |
| 17         | Accelerated Irrigation Benefits Programme                                        | Normal             | ...                                     | ...         | 5,68,80.00           | 4,74,76.00   | ...         | ...         | 3,30,27.75           | ...         | ...         | ...         | ...        |
|            | Accelerated Irrigation Benefits Programme (AIBP) <sup>(#)</sup>                  | SCSP               | ...                                     | ...         | 65,76.00             |              | ...         | ...         | 65,76.00             | ...         | ...         | ...         | ...        |
|            |                                                                                  | TSP                | ...                                     | ...         | 22,73.00             |              | ...         | ...         | 22,73.00             | ...         | ...         | ...         | ...        |
| 18         | Rashtriya Madhyamika Shiksha Abhiyan (RMSA)                                      | Normal             | ...                                     | ...         | 3,46,52.82           | 51,69.27     | ...         | ...         | 3,41,65.48           | ...         | ...         | ...         | ...        |
|            |                                                                                  | Normal             | ...                                     | ...         | 3,37,91.07           | 2,35,11.00   | ...         | ...         | 2,84,38.69           | ...         | ...         | ...         | ...        |
| 19         | Rashtriya Krishi Vikasa Yojane (RKVY)                                            | SCSP               | ...                                     | ...         | 44,69.34             |              | ...         | ...         | 31,34.28             | ...         | ...         | ...         | ...        |
|            |                                                                                  | TSP                | ...                                     | ...         | 31,00.00             |              | ...         | ...         | 24,74.03             | ...         | ...         | ...         | ...        |
| 20         | Pre-Matric Scholarship for Students belonging to Minority Communities            | Normal             | ...                                     | ...         | 2,90,00.00           | 71.44        | ...         | ...         | 2,89,98.00           | ...         | 50,92.09    | 2,16,52.09  | 2,67,44.18 |
| 21         | Post-Matric Scholarship to OBC                                                   | Normal             | ...                                     | ...         | 2,50,71.85           | 54,74.32     | ...         | ...         | 2,50,71.85           | ...         | ...         | ...         | ...        |
| 22         | Development of Infrastructure Facilities for Judiciary Including Gram Nyayalayas | Normal             | ...                                     | ...         | 2,53,62.00           | 50,05.42     | ...         | ...         | 2,42,32.97           | ...         | ...         | ...         | ...        |
|            |                                                                                  | Normal             | ...                                     | ...         | 2,14,13.00           | 2,00.00      | ...         | ...         | 2,14,13.00           | ...         | ...         | ...         | ...        |
| 23         | National Programme for Healthcare of Elderly(NPHCE)                              | SCSP               | ...                                     | ...         | 2,60.00              |              | ...         | ...         | 2,60.00              | ...         | ...         | ...         | ...        |
|            |                                                                                  | TSP                | ...                                     | ...         | 57.00                |              | ...         | ...         | 57.00                | ...         | ...         | ...         | ...        |
| 24         | Post Matric Scholarship for SC Students                                          | Normal             | ...                                     | ...         | 2,92,09.00           | 3,95,46.98   | ...         | ...         | 2,01,83.56           | ...         | ...         | ...         | ...        |

| (1)          | (2)           | (3)    | (4) | (5) | (6)                  | (7)                                | (8) | (9) | (10)                 | (11)              | (12)               | (13)               | (14)               |
|--------------|---------------|--------|-----|-----|----------------------|------------------------------------|-----|-----|----------------------|-------------------|--------------------|--------------------|--------------------|
| 25           | Other schemes | Normal | ... | ... | 33,20,85.88          | 24,28,18,26                        | ... | ... | 23,18,58.90          | 5,56,36.10        | 3,65,10.92         | 5,99,05.47         | 9,64,16.39         |
|              |               | SCSP   | ... | ... | 3,17,17.67           |                                    | ... | ... | 2,03,77.02           |                   | 13,94.27           | 83,06.91           | 97,01.18           |
|              |               | TSP    | ... | ... | 1,20,70.58           |                                    | ... | ... | 78,33.72             |                   | 5,92.92            | 33,75.78           | 39,68.70           |
| <b>TOTAL</b> |               |        | ... | ... | <b>3,09,89,80.47</b> | <b>1,16,17,24.79<sup>(i)</sup></b> | ... | ... | <b>2,81,83,78.42</b> | <b>5,56,36.10</b> | <b>13,97,44.49</b> | <b>27,24,87.40</b> | <b>41,22,31.89</b> |

(g) Includes capital expenditure on Upper Krishna Project-AIBP (₹2,30,68.00 lakh)

(h) Includes revenue expenditure on ZP Schools (₹3,01.00 lakh)

(i) Includes capital expenditure on Judicial Officer's residential buildings (₹46,87.48 lakh)

(j) Includes deduct refund of ₹5.62 lakh

(#) Includes Supplementary Estimates 1, 2 and 3.

(@) and (^) GOI share and State Share of Budget Provision and Expenditure are not available as the 'Details of Provision for Plan Schemes Document' of the State Budget for the year 2017-18 have not been published due to merging of Plan and Non-Plan w.e.f. 01-04-2017. Hence, only the total Budget Provision and total Expenditure have been depicted.

**APPENDIX V – EXPENDITURE ON SCHEMES – conclud.**  
**B – STATE SCHEMES**

*(₹ in lakh)*

| <i>State Scheme</i> | <i>Normal/<br/>Tribal Sub<br/>Plan/<br/>Scheduled<br/>Caste Sub<br/>Plan</i> | <i>Plan Outlay</i> |                | <i>Budget Provision</i> |                | <i>Expenditure</i> |                |
|---------------------|------------------------------------------------------------------------------|--------------------|----------------|-------------------------|----------------|--------------------|----------------|
|                     |                                                                              | <i>2017-18</i>     | <i>2016-17</i> | <i>2017-18</i>          | <i>2016-17</i> | <i>2017-18</i>     | <i>2016-17</i> |
| <i>(1)</i>          | <i>(2)</i>                                                                   | <i>(3)</i>         | <i>(4)</i>     | <i>(5)</i>              | <i>(6)</i>     | <i>(7)</i>         | <i>(8)</i>     |
|                     |                                                                              |                    |                |                         |                |                    |                |

NIL<sup>#</sup>

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# Due to non-operation of Sub Major Heads 02-04 under MH 1601, as per amendments vide correction slip No.829 to LMMH all grants received are accounted under Sub Major Head 06 – Centrally Sponsored Schemes. Therefore, identification of State Scheme is no longer possible. Hence there is no data to be exhibited. The Appendix B is accordingly shown as NIL.

**APPENDIX VI - DIRECT TRANSFER OF CENTRAL SCHEME FUNDS TO IMPLEMENTING AGENCIES IN THE STATE  
(FUNDS ROUTED OUTSIDE STATE BUDGET) (UNAUDITED FIGURES)**

( ₹ in lakh )

| <i>Government of India Scheme</i> | <i>Implementing Agency</i> | <i>Government of India Releases</i> |                |                |
|-----------------------------------|----------------------------|-------------------------------------|----------------|----------------|
|                                   |                            | <i>2017-18</i>                      | <i>2016-17</i> | <i>2015-16</i> |
| (1)                               | (2)                        | (3)                                 | (4)            | (5)            |

NIL (#)

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# All Funds received as grants have been accounted under MH 1601 and routed through State Budget during 2017-18 and hence there are no Direct Releases during the Financial Year 2017-18.

**APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**

(₹ in lakh)

| Sl. No.                       | Head of Account                                                                          | Number of Acceptances Awaited | Earliest Year from which Acceptances are Awaited | Amount of Difference from the earliest year to 31 March 2018 |
|-------------------------------|------------------------------------------------------------------------------------------|-------------------------------|--------------------------------------------------|--------------------------------------------------------------|
| (1)                           | (2)                                                                                      | (3)                           | (4)                                              | (5)                                                          |
| <b>F - Loans and Advances</b> |                                                                                          |                               |                                                  |                                                              |
| 1                             | 6215-01-190-2-86 Loans to Bangalore Water Supply and Sewerage Board                      | 41                            | 1977                                             | 42,31,00.50                                                  |
| 2                             | 6215-01-190-1-00 Loans to Karnataka Urban Water Supply and Drainage Board                | 32                            | 1986                                             | 2,60,66.33                                                   |
| 3                             | 6216-02-201-1-00 Loans to Karnataka Housing Board                                        | 28                            | 1990                                             | 23,91.37                                                     |
| 4                             | 6217-60-191-1-03 Loans to Bangalore Development Authority (For Repayment of HUDCO Loans) | 31                            | 1987                                             | 2,25,45.43                                                   |
| 5                             | 6220-01-190-1-00 Loans to Karnataka Film Industries Development Corporation              | 31                            | 1987                                             | 42.24                                                        |
| 6                             | 6401-00-113-1-01 Loans to Karnataka Agro Proteins Limited.,                              | 36                            | 1982                                             | 70.00                                                        |
| 7                             | 6401-00-103-2-00 Loans to Karnataka State Seeds Corporation Limited.,                    | 41                            | 1977                                             | 11,41.63                                                     |
| 8                             | 6401-00-103-4-00 Loans to Karnataka State Co-operative Oil Seeds Growers Federation      | 26                            | 1992                                             | 2,25.00                                                      |
| 9                             | 6852-02-190-3-00 Loans to Dandeli Steel and Ferro Alloys Limited.,                       | 27                            | 1991                                             | 99.17                                                        |
| 10                            | 6858-02-190-0-01 Loans to Karnataka Implements and Machinery Companies                   | 34                            | 1984                                             | 2,15.89                                                      |
| 11                            | 6858-02-190-0-04 Loans to Electro Mobile India Limited.,                                 | 37                            | 1981                                             | 61.00                                                        |
| 12                            | 6858-04-190-1-02 Loans to Chamundi Machine Tools Limited.,                               | 27                            | 1991                                             | 2,21.64                                                      |
| 13                            | 6858-01-190-2-00 Loans to New Government Electric Factory                                | 26                            | 1992                                             | 2,14,79.48                                                   |
| 14                            | 6859-01-190-0-01 Loans to Karnataka Telecommunication Limited.,                          | 22                            | 1996                                             | 3,01.21                                                      |
| 15                            | 6851-00-200-1-00 Loans to Leather Industries Development Corporation Limited.,           | 11                            | 2007                                             | 1,25.58                                                      |
| 16                            | 6853-60-190-1-01 Loans to Hutti Gold Mines                                               | 33                            | 1985                                             | 3,01.81                                                      |
| 17                            | 6860-04-190-2-01 Loans to Mysore Sugar Company                                           | 25                            | 1993                                             | 1,36,04.27                                                   |
| 18                            | 6860-60-212-1-00 Loans to Karnataka Soaps and Detergents Limited.,                       | 35                            | 1983                                             | 4,06.24                                                      |
| 19                            | 6885-01-190-3-00 Loans to Karnataka State Finance Corporation                            | 33                            | 1985                                             | 13,08.03                                                     |
| 20                            | 6860-60-600-3-00 Loans to Mysore Tobacco Company Limited.,                               | 34                            | 1984                                             | 1,34.11                                                      |
| 21                            | 7452-80-190-1-00 Loans to Karnataka State Tourism Development Corporation                | 37                            | 1981                                             | 1,19.71                                                      |

| (1) | (2)                                                                          | (3) | (4)              | (5)        |
|-----|------------------------------------------------------------------------------|-----|------------------|------------|
|     | <b>7610 Loans to Government Servants etc.,</b>                               |     |                  |            |
| 22  | 201 House Building Advances                                                  |     |                  | 43.41      |
| 23  | 202 Advance for Purchase of Motor Conveyance                                 | 396 | 2000             | 5.54       |
| 24  | 204 Advance for purchase of Computer                                         | 405 | 2000             | 16.34      |
|     | <b>I Small Savings, Provident Funds, etc</b>                                 |     |                  |            |
|     | <b>(b) State Provident Funds</b>                                             |     |                  |            |
|     | <b>8009 State Provident Funds</b>                                            |     |                  |            |
| 25  | 103 Other Miscellaneous Provident Fund                                       |     |                  | 1.09       |
|     | <b>(c) Other Accounts</b>                                                    |     |                  |            |
|     | <b>8011 Insurance and Pension Funds</b>                                      |     |                  |            |
| 26  | 102 Family Pension Funds                                                     | 2   | 1998-99          | 42.50      |
| 27  | 105 State Government Insurance Fund                                          | 3   | Prior to 2005    | 9,46,04.18 |
| 28  | 107 State Government Employees' Group Insurance Schemes                      | 2   | Prior to 1997-98 | 1,93.55    |
|     | <b>J Reserve Funds</b>                                                       |     |                  |            |
|     | <b>(a) Reserve Fund Bearing Interest</b>                                     |     |                  |            |
|     | <b>8115 Depreciation/ Renewal Reserve Funds</b>                              |     |                  |            |
| 29  | 103 Depreciation Reserve Funds-Govt. Commercial Departments and Undertakings | 1   | 2007-08          | (-) 0.29   |
|     | <b>(b) Reserve Funds not bearing Interest</b>                                |     |                  |            |
|     | <b>8229 Development and Welfare Funds</b>                                    |     |                  |            |
| 30  | 200 Other Development and Welfare Fund                                       | 1   | ...              | 1,18.35    |
|     | <b>8235 General and Other Reserve Funds</b>                                  |     |                  |            |
| 31  | 103 Religious and Charitable Endowment Funds                                 | 1   | 2007-08          | 4.52       |
|     | <b>K Deposits</b>                                                            |     |                  |            |
|     | <b>(a) Deposits bearing Interest</b>                                         |     |                  |            |
|     | <b>8342 Other Deposits</b>                                                   |     |                  |            |
| 32  | 120 Miscellaneous Deposits                                                   | 1   | 2003-04          | 43,14.19   |
|     | <b>(b) Deposits not bearing Interest</b>                                     |     |                  |            |
|     | <b>8443 Civil Deposits</b>                                                   |     |                  |            |

**APPENDIX VII – ACCEPTANCE AND RECONCILIATION OF BALANCES**

(₹ in lakh)

| Sl. No. | Head of Account                                                     | Number of Acceptances Awaited | Earliest Year from which Acceptances are Awaited | Amount of Difference from the earliest year to 31 March 2018 |
|---------|---------------------------------------------------------------------|-------------------------------|--------------------------------------------------|--------------------------------------------------------------|
| (1)     | (2)                                                                 | (3)                           | (4)                                              | (5)                                                          |
| 33      | 101 Revenue Deposits                                                | 33                            | Prior to 2005                                    | 2,11.10                                                      |
| 34      | 103 Security Deposit                                                | 1                             | 1973-74                                          | 2,19.33                                                      |
| 35      | 106 Personal Deposits                                               | 162                           | Prior to 1999-2000                               | 7,44.54                                                      |
| 36      | 108 Public Works Deposits                                           |                               | 1973-74                                          | (-) 18,60.88                                                 |
| 37      | 109 Forest Deposits                                                 |                               | 1973-74                                          | 82.41                                                        |
| 38      | 113 Deposits for Purchases etc., abroad                             |                               | ...                                              | ...                                                          |
| 39      | 116 Deposits under various Central and State Acts                   | 74                            | 1999-2000                                        | 65.32                                                        |
| 40      | 117 Deposits for work done for Public Bodies or Private individuals | 10                            | 2003-04                                          | 52.98                                                        |
|         | <b>8448 Deposits of Local Funds</b>                                 |                               |                                                  |                                                              |
| 41      | 101 District Funds                                                  | 2                             | 2003-04                                          | 12.34                                                        |
| 42      | 102 Municipal Funds                                                 | 28                            | 2003-04                                          | 5,24.28                                                      |
| 43      | 109 Panchayat Bodies Fund                                           | 33                            | 2006-07                                          | (-) 3,42.27                                                  |
| 44      | 111 Medical and Charitable Funds                                    | 4                             | ...                                              | 0.08                                                         |
|         | <b>8449 Other Deposits</b>                                          |                               |                                                  |                                                              |
| 45      | 120 Miscellaneous Deposits                                          | 19                            | Prior to 1998-1999                               | 4,02,34.02                                                   |
|         | <b>(c) Advances</b>                                                 |                               |                                                  |                                                              |
|         | <b>8550 Civil Advances</b>                                          |                               |                                                  |                                                              |
| 46      | 101 Forest Advances                                                 |                               | 1973-74                                          | 11.23                                                        |
|         | <b>L Suspense and Miscellaneous</b>                                 |                               |                                                  |                                                              |
|         | <b>(b) Suspense</b>                                                 |                               |                                                  |                                                              |
|         | <b>8658 Suspense Accounts</b>                                       |                               |                                                  |                                                              |
| 47      | 107 Cash Settlement Suspense Account                                |                               | 1973-74                                          | 5,43.80                                                      |
|         | <b>(c) Other Accounts</b>                                           |                               |                                                  |                                                              |
|         | <b>8674 Security Deposits made by Government</b>                    |                               |                                                  |                                                              |
| 48      | 101 Security Deposits made by Government                            | 1                             | 2004-05                                          | (-) 1,11.71                                                  |



| (1) | (2)                                                                                                           | (3) | (4)     | (5)            |
|-----|---------------------------------------------------------------------------------------------------------------|-----|---------|----------------|
|     | <b>M Remittances</b>                                                                                          |     |         |                |
|     | (a) Money Orders and Other Remittances                                                                        |     |         |                |
|     | <b>8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer</b> |     |         |                |
|     | <b>102 Public Works Remittances</b>                                                                           |     |         |                |
| 49  | I Remittances into Treasury                                                                                   |     | 1973-74 | (-) 47,71.67   |
| 50  | II Public Works Cheques                                                                                       |     | 1973-74 | (-) 1,84,50.75 |
| 51  | III Other Remittances – Items adjustable by Public Works<br>Items adjustable by Civil                         |     | 1973-74 | (-) 1,93,44.33 |
|     |                                                                                                               |     | 1973-74 | 71.23          |
|     | <b>103 Forest Remittances</b>                                                                                 |     |         |                |
| 52  | I Remittances into Treasury                                                                                   | (a) | 1973-74 | 262.70         |
| 53  | II Forest Cheques                                                                                             | (a) | 1973-74 | (-) 1.39       |
| 54  | III Inter Divisional Transfer                                                                                 | (a) | 1973-74 | (-) 8.61       |
| 55  | IV Book Transfer                                                                                              | (a) | 1973-74 | (-) 0.30       |

(a) After withdrawal of Letter of Credit system with effect from 2009, the amounts of differences are only Residuary Balances.

**APPENDIX VIII (i) - FINANCIAL RESULTS OF IRRIGATION WORKS**

(₹ in lakh)

| Sl. No. | Name of Project | Capital Outlay during the year |          |       | Capital Outlay to end of the year |          |       | Revenue Receipts during the year |                   |       |
|---------|-----------------|--------------------------------|----------|-------|-----------------------------------|----------|-------|----------------------------------|-------------------|-------|
|         |                 | Direct                         | Indirect | Total | Direct                            | Indirect | Total | Direct revenue (PW receipts)     | Indirect receipts | Total |
| (1)     | (2)             | (3)                            | (4)      | (5)   | (6)                               | (7)      | (8)   | (9)                              | (10)              | (11)  |
|         |                 |                                |          |       |                                   |          |       |                                  |                   |       |
|         |                 |                                |          |       |                                   |          |       |                                  |                   |       |

| Revenue foregone/ remission of revenue during the year | (12) | Total revenue during the year | (13) | Working expenses and maintenance charges during the year |          |       | Net revenue excluding interest                                                    |                                                       |                            | Net profit or loss after meeting interest                                         |                                                       |      |      |
|--------------------------------------------------------|------|-------------------------------|------|----------------------------------------------------------|----------|-------|-----------------------------------------------------------------------------------|-------------------------------------------------------|----------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------|------|------|
|                                                        |      |                               |      | Direct                                                   | Indirect | Total | Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-) | Rate percent on capital outlay to the end of the year | Interest on capital outlay | Surplus of revenue over expenditure (+) or excess of expenditure over revenue (-) | Rate percent on capital outlay to the end of the year |      |      |
|                                                        |      |                               |      |                                                          |          |       |                                                                                   |                                                       |                            |                                                                                   |                                                       | (14) | (15) | (16) | (17) | (18) | (19) | (20) | (21) |
|                                                        |      |                               |      |                                                          |          |       |                                                                                   |                                                       |                            |                                                                                   |                                                       |      |      |
|                                                        |      |                               |      |                                                          |          |       |                                                                                   |                                                       |                            |                                                                                   |                                                       |      |      |

(₹ in lakh)

The material for financial results of Irrigation Projects was being collected from the proforma accounts (Administrative Accounts) prepared by the Accountant General. The preparation of proforma accounts of irrigation projects by the Accountant General was dispensed with effect from the year 1983-84 mainly due to delay in the receipt of material for the preparation of proforma accounts from the State Government. The State Government was apprised of the position and their views called for regarding the preparation of proforma accounts / furnishing material for the preparation of the proforma accounts. The State Government have stated that most of the irrigation projects have been transferred to the Government Companies viz. Krishna Bhagya Jala Nigama Limited and Karnataka Neeravari Nigam Limited and that the preparation of annual administrative accounts in respect of the projects transferred to the Government Companies does not arise as they follow commercial accounting under the Companies Act. As regards the other projects under the control of Irrigation Department, the annual administrative accounts would be prepared by the Water Resources Department. The status of preparation of administrative accounts in respect of Irrigation Projects under the control of Water Resources Department is awaited (July 2018).

## APPENDIX VIII (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES

### Explanatory Notes

#### (a) Projects constructed by Government

##### (i) Ghataprabha Valley Power Development Project

The estimated cost of the project was ₹40.00 lakh. Construction of the project was taken up in 1969-70. The capital expenditure to end of 1976-77 was ₹23.94 lakh. No expenditure has been incurred thereafter.

##### (ii) Cauvery Valley Power Development Project – Kabini Dam Power House

The estimated cost of the project was ₹30.00 lakh. Construction of the project was taken up in 1970-71. The capital expenditure to end of 1972-73 was ₹6.18 lakh. No expenditure has been incurred thereafter.

#### (b) Projects that were taken up for Survey and Investigation by Government

The work relating to Survey and Investigation of Tungabhadra (Left Bank) Canal Power Station Scheme, Nethravathy Hydel Project, Aghanashini Hydel Project, Cauvery Hydel Project, Barapole Hydel Project, Sharavathi Tail-race Hydel Project, Varahi Hydel Project and Bedthi Hydel Project was transferred to Karnataka Power Corporation Limited in January 1972. Orders of Government for treating the capital outlay on these projects (₹1,33.57 lakh) as loan to and/or investment in the Corporation, are awaited (July 2018).

## APPENDIX VIII (ii) - FINANCIAL RESULTS OF ELECTRICITY SCHEMES – conclud.

### 2. Projects transferred to Karnataka Power Transmission Corporation Limited <sup>(@)</sup>

In addition to the outlay on the projects mentioned above, ₹17.44 crore representing the capital expenditure on Tungabhadra Hydro Electric Project (Left Bank), Muniyappa and certain other projects are included in Government accounts. The projects were transferred to the former Karnataka Electricity Board. Government had ordered that the capital outlay on these projects should be treated as loan to the Board. However, no adjustments were made, as no provision had been made in the budget.

During the period 1976-77 to 1980-81, compensation (₹50.52 lakh) was paid to a private firm on acquiring Electricity Production Units from them. These units were transferred to the former Karnataka Electricity Board. Orders of Government for treating this expenditure as loan to the Board are awaited (July 2018).

### 3. Projects transferred to Karnataka Power Corporation Limited

Bhadra Hydro Electric Project, Sharavathy Valley Hydro Electric Project and Kalinadi Hydro Electric Project were transferred to the Karnataka Power Corporation Limited in 1970-71.

Government ordered in September 1971, that ₹1.25 crore, being the value of assets of Bhadra and Sharavathy Valley Hydro Electric Projects transferred to the Corporation should be treated partly as loan to the Corporation (₹70 crore) and partly as investment in the form of equity shares of the Corporation (₹55 crore).

In 1972-73 ₹1,02.58 crore only was adjusted as loan to the Corporation (₹70 crore) and as investment in the Corporation (₹32.58 crore). Balance of ₹22.42 crore was adjusted in 1975-76 as investment in the Corporation. Government have incurred expenditure of ₹1,22.90 lakh on these projects subsequent to their transfer to the Corporation, of which, ₹32.86 lakh was adjusted during 1976-77 as loan to the Corporation. Government Orders, for adjustment of balance of ₹90.04 lakh are awaited. Orders of Government for the adjustment of capital outlay on Kalinadi Hydro Electric Project (₹50.17 lakh) are awaited (July 2018).

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(@) Formerly known as, Karnataka Electricity Board.

**APPENDIX IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

**Abstract (works costing both more than ₹1 crore and less than one crore)**

| Period    | Description             | Irrigation |                     | Roads       |                     | Buildings  |                     | Bridges    |                      | Others      |                      | Total Amount involved (13) |
|-----------|-------------------------|------------|---------------------|-------------|---------------------|------------|---------------------|------------|----------------------|-------------|----------------------|----------------------------|
|           |                         | Amount (3) | Number of Works (4) | Amount (5)  | Number of Works (6) | Amount (7) | Number of Works (8) | Amount (9) | Number of Works (10) | Amount (11) | Number of Works (12) |                            |
| 2005-2010 | Cost of Works           | ...        | ...                 | ...         | ...                 | 6,55.57    | 2                   | ...        | ...                  | ...         | ...                  | 6,55.57                    |
|           | Progressive Expenditure | ...        | ...                 | 6,06.03     | ...                 | 6,06.03    | ...                 | ...        | ...                  | ...         | ...                  | 6,06.03                    |
| 2010-2015 | Cost of Works           | 21,80.00   | 21                  | 1,32,52.96  | 79                  | 46,13.50   | 17                  | 8,07.59    | 6                    | ...         | ...                  | 2,08,54.05                 |
|           | Progressive Expenditure | 7,88.55    | ...                 | 96,32.30    | ...                 | 34,56.91   | ...                 | 7,67.81    | ...                  | ...         | ...                  | 1,46,45.57                 |
| 2015-2018 | Cost of Works           | 3,45,99.02 | 442                 | 14,45,37.10 | 651                 | 2,33,17.10 | 96                  | 1,36,99.31 | 130                  | 5,92.14     | 13                   | 21,67,44.67                |
|           | Progressive Expenditure | 1,49,03.88 | ...                 | 4,51,89.81  | ...                 | 1,55,55.01 | ...                 | 23,26.05   | ...                  | 4,04.00     | ...                  | 7,83,78.75                 |

**Note 1:** Information contained in this appendix is based on the source material furnished by the 80 out of 104 Public Works Port and Inland Water Transport Department and Irrigation Divisions.

**Note 2:** Individual incomplete works under this appendix include the works commenced and the expenditure incurred during 2017-18 also.

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                 | Name of the project / work                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------------|
|                                                                         |                                                                                                                          |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                        |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, BELAGAVI</b> |                                                                                                                          |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                        |
| 1                                                                       | Construction of BCB across Malaprabha River near Avaradi village in Ramdurg taluk, District Belagavi.                    | 3,00.00<br>CER No. 22/2016-17                           | February 2017        | January 2018              | 89                                       | 1,78.32                     | 2,66.31                                                    | 33.69            | ...                                  | Work is under progress |
| 2                                                                       | Construction of BCB across Ghataprabha River near Shingalapur (Site-2) village in Gokak taluk, Belagavi District.        | 3,00.00<br>CER No. 03/2016-17                           | March 2017           | February 2018             | 50                                       | ...                         | ...                                                        | 3,00.00          | ...                                  | Work is under progress |
| 3                                                                       | Construction of BCB to Belavadi to Budihal Road near Parameshwar Temple in Bailhongal taluk, Belagavi District.          | 1,60.00<br>CER No. 200/2016-17                          | December 2017        | June 2018                 | 40                                       | ...                         | ...                                                        | 1,60.00          | ...                                  | Work is under progress |
| 4                                                                       | Construction of Bridge Cum Bandhara near Kalkhamb Village (Ballari Nala) in taluk, Belagavi District.                    | 2,00.00<br>CER No. 201/2016-17                          | December 2017        | June 2018                 | 80                                       | ...                         | ...                                                        | 2,00.00          | ...                                  | Work is under progress |
| 5                                                                       | Construction of Barrage cum Bridge across Malaprabha River near Kuragund village in Bailhongal taluk, Belagavi District. | 3,40.00<br>CER No. 34/2017-18                           | December 2017        | September 2018            | 30                                       | ...                         | ...                                                        | 3,40.00          | ...                                  | Work is under progress |
| 6                                                                       | Construction of Barrage across Hire Halla near Korkoppa village in Savadatti taluk, Belagavi District.                   | 1,00.00<br>CER No. 136/2016-17                          | January 2018         | July 2018                 | 70                                       | ...                         | ...                                                        | 1,00.00          | ...                                  | Work is under progress |
| 7                                                                       | Construction of BCB across Ballari Nala near Ankali village in Gokak taluk, Belagavi District.                           | 1,00.00<br>CER No. 137/2017-18                          | February 2018        | August 2018               | 25                                       | ...                         | ...                                                        | 1,00.00          | ...                                  | Work is under progress |

| (1) | (2)                                                                                                                                                                                                           | (3)                            | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                   |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|------------------|-------------------|-----|---------|---------|---------|------|------------------------|
| 8   | Construction of BCB across Malaprabha River near Gonaganur village in Ramdurg taluk, Belagavi District.                                                                                                       | 2,70.00<br>CER No. 25/2017-18  | January<br>2018  | July<br>2018      | 70  | ...     | ...     | 2,70.00 | ...  | Work is under progress |
| 9   | Construction of BCB across Malaprabha River near Haralapur village in Ramdurg taluk, Belagavi District.                                                                                                       | 2,30.00<br>CER No. 24/2017-18  | January<br>2018  | July<br>2018      | 60  | ...     | ...     | 2,30.00 | ...  | Work is under progress |
| 10  | Construction of BCB across Malaprabha River near Huligoppa village in Ramdurg taluk, Belagavi District.                                                                                                       | 1,50.00<br>CER No. 32/2016-17  | January<br>2018  | July<br>2018      | 80  | 24.94   | 24.94   | 1,25.06 | ...  | Work is under progress |
| 11  | Construction of Barrage between Desairatti & Kokatnur Halla in Athani taluk, Belagavi District.                                                                                                               | 1,00.00<br>CER No. 313/2016-17 | February<br>2018 | June<br>2018      | 90  | 50.00   | 50.00   | 50.00   | ...  | Work is under progress |
| 12  | Construction of Barrage to Halla near Badagi village in Athani taluk, Belagavi District.                                                                                                                      | 1,00.00<br>CER No. 23/2017-18  | March<br>2018    | September<br>2018 | 90  | ...     | ...     | 1,00.00 | ...  | Work is under progress |
| 13  | Construction of BCB across Vedaganga River near Budihal village in Chikkodi taluk, Belagavi District.                                                                                                         | 1,50.00<br>CER No. 140/2016-17 | November<br>2017 | May<br>2018       | 50  | ...     | ...     | 1,50.00 | ...  | Work is under progress |
| 14  | Construction of BCB Kankanwadi – Tukanatti Road across Hirehalla in Raibag taluk, Belagavi District.                                                                                                          | 2,00.00<br>CER No. 172/2016-17 | March<br>2018    | September<br>2018 | 25  | ...     | ...     | 2,00.00 | ...  | Work is under progress |
| 15  | Construction of BCB near Mavanur (Site-3) village in Hukkeri Taluk, Belagavi District.                                                                                                                        | 1,50.00<br>CER No. 88/2017-18  | March<br>2018    | September<br>2018 | 25  | ...     | ...     | 1,50.00 | ...  | Work is under progress |
| 16  | Filling of Mudener M I Tank, Anequddi Percolation Tank and another Anequddi Percolation Tank through Lift irrigation scheme near Ghatakur Village from Malaprabha River in Ramadurg taluk, Belagavi District. | 5,80.00<br>CER No. 35/2016-17  | February<br>2017 | January<br>2018   | 90  | 2,37.13 | 5,17.14 | 62.86   | ...  | Work is under progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                 | Name of the project / work                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                |
|-------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------------|
|                                                                         |                                                                                                                     |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                        |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, BELAGAVI</b> |                                                                                                                     |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                        |
| 17                                                                      | Providing LIS from Malaprabha River to Avaradi village in Ramdurg taluk, Belagavi District.                         | 2,90.00<br>CER No. 30/2016-17                           | February 2017        | November 2017             | 90                                       | 2,09.10                     | 2,59.10                                                    | 30.90            | ...                                  | Work is under progress |
| 18                                                                      | Filling of Hosavantamuri village Tank from Ghataprabha River in taluk, Belagavi District.                           | 6,00.00<br>CER No. 349/2016-17                          | March 2018           | February 2019             | 25                                       | 1,49.87                     | 1,49.87                                                    | 4,50.13          | ...                                  | Work is under progress |
| 19                                                                      | Providing LIS to Nilaji village in Raibag taluk, Belagavi District.                                                 | 2,00.00<br>CER No. 50/2016-17                           | February 2017        | August 2017               | 95                                       | 65.72                       | 1,90.97                                                    | 9.03             | ...                                  | Work is under progress |
| 20                                                                      | Providing LIS to Kudachi village in Raibag taluk, Belagavi District.                                                | 2,00.00<br>CER No. 51/2017-18                           | February 2017        | August 2017               | 75                                       | 34.84                       | 1,50.94                                                    | 49.06            | ...                                  | Work is under progress |
| 21                                                                      | Filling of Dhondagatti tank from Ghataprabha River in Hukkeri taluk, Belagavi District.                             | 2,00.00<br>CER No. 114/2017-18                          | February 2018        | August 2018               | 81                                       | 1,61.00                     | 1,61.00                                                    | 39.00            | ...                                  | Work is under progress |
| 22                                                                      | Filling of Hukkeri town tank from Hiranyakeshi river in Hukkeri taluk, Belagavi District. (SCP 2016-17) (WI- 17514) | 2,00.00<br>CER No./05-01-2018                           | February 2018        | August 2018               | 90                                       | 1,92.79                     | 1,92.79                                                    | 7.21             | ...                                  | Work is under progress |
| 23                                                                      | Construction of New tank @ Hullolihatti village in Hukkeri taluk, Belagavi District. (SCP 2016-17) (WI- 16564)      | 1,99.50<br>CER No. 37/2017-18                           | March 2018           | September 2018            | 25                                       | ...                         | ...                                                        | 1,99.50          | ...                                  | Work is under progress |



| (1)                                                                            | (2)                                                                                                                                                           | (3)                           | (4)           | (5)           | (6) | (7)     | (8)     | (9)     | (10) | (11)                   |
|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------|---------------|-----|---------|---------|---------|------|------------------------|
| 24                                                                             | Construction of Barrage across Malaprabha River near Vaddebail village in Khanapur taluk, Belagavi District. (SCP 2016-17) (WI- 16544)                        | 2,00.00<br>CER No. 33/2017-18 | February 2018 | August 2018   | 25  | ...     | ...     | 2,00.00 | ...  | Work is under progress |
| 25                                                                             | Construction of Barrage across Nala near Kodaganur village in Athani taluk, Belagavi District. (SCP 2016-17) (WI- 17036)                                      | 1,00.00<br>CER No. 84/2017-18 | January 2018  | July 2018     | 60  | 54.01   | 54.01   | 45.99   | ...  | Work is under progress |
| 26                                                                             | Construction of Barrage across Krishna River in between Khemalapur village in Raibag taluk and Kittur village in Athani taluk, Belagavi District. (WI- 15180) | 6,00.00<br>CER No. 02/2017-18 | March 2018    | February 2019 | 10  | ...     | ...     | 6,00.00 | ...  | Work is under progress |
| 27                                                                             | Construction of Barrage across Ghataprabha river near Lands of S C Peoples in Aralimatti village in Gokak taluk, Belagavi District. (SCP 2016-17) (WI- 15528) | 1,60.00<br>CER No. 15/2017-18 | November 2017 | May 2018      | 80  | 1,00.57 | 1,00.57 | 59.43   | ...  | Work is under progress |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, CHIKKABALLAPURA</b> |                                                                                                                                                               |                               |               |               |     |         |         |         |      |                        |
| 28                                                                             | Evicted encroachment of Uthara Pinakini river from beginning of Gowribidanur taluk to end of the river                                                        | 2,60.00<br>CER 194/2015-16    | January 2017  | January 2018  | 42  | 1,08.63 | 1,08.63 | ...     | ...  | Work under progress    |
| 29                                                                             | Package 01- Approved serial no: 1422 to 1458 of repairs and restoration of feeder canal and evicted encroachment of 37 tanks in Gowribidanur taluk            | 1,22.40<br>DR 58-94/2015-16   | January 2017  | July 2017     | 57  | 70.15   | 70.15   | ...     | ...  | Work under progress    |
| 30                                                                             | Package 02- Approved serial no 1459-1508 of repairs and restoration of feeder canal and evicted encroachment of 50 tanks in Gowribidanur taluk                | 1,31.55<br>DR 95-144/2015-16  | January 2017  | July 2017     | 68  | 89.27   | 89.27   | ...     | ...  | Work under progress    |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                        | Name of the project / work                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|--------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------|
|                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                     |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, CHIKKABALLAPURA</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                     |
| 31                                                                             | 1) Construction of CD works to Halaganahalli Uramundina kere feeder canal in Gowribidanur taluk, Chikkaballapura dist<br>2) Improvements and repairs works of sluice in B Bommasandra Nayakarallu kere in Gowribidanur taluk, Chikkaballapura dist<br>3) Improvements to Alkapura tank in Gowribidanur taluk, Chikkaballapura dist<br>4) Improvements and repair to Dyavasandra tank bund (Leakage) in Gowribidanur taluk, Chikkaballapura dist<br>5) Improvements to Pothenhalli tank in Gowribidanur taluk | 1,25.00<br>SER No 64/2016-17<br>Dtd: 12.01.2017         | January 2018         | July 2018                 | 34                                       | ...                         | ...                                                        | 41.98            | ...                                  | Work under progress |
| 32                                                                             | Improvements and repair works to (1) Doddamallekere (2) Anudi Doddkere Bund (3) Feeder Channel coming from north Pennar river to Halahanahallikere (4) Velapi kere (5) Kadalaveni kere (6) Ujjimihalla kere (7) Sub surface dyke apron near Chikkakurugodu in Gowribidanur taluk, Chikkaballapura dist                                                                                                                                                                                                       | 1,99.00<br>SCR No 632/2016-17<br>Dtd: 25.03.2017        | January 2018         | October 2018              | 27                                       | 53.85                       | 53.85                                                      | 53.84            | ...                                  | Work under progress |

| (1) | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                 | (3)                                              | (4)              | (5)              | (6) | (7)   | (8)   | (9)   | (10) | (11)                |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|------------------|------------------|-----|-------|-------|-------|------|---------------------|
| 33  | Construction of Dyke and LLC in North Pennar river in between Chikkakurugodu and Nagasandra village in Gowribidanur taluk, Chikkaballapura dist                                                                                                                                                                                                                                                                                     | 1,00.00<br>CER No 10/2016-17<br>Dtd: 18.01.2017  | June<br>2017     | December<br>2017 | 97  | 96.93 | 96.93 | ...   | ...  | Work under progress |
| 34  | Construction of check dams 1) Kumbara Halla Gedare village 2) Check dam across Doddabavi Halla near Papanahalli village 3) Check dam across Muganahalla near Saganahalli village in Gowribidanur taluk, Chikkaballapura dist                                                                                                                                                                                                        | 1,03.70<br>SER No 380/2016-17<br>Dtd: 20.03.2017 | December<br>2017 | June<br>2018     | 14  | 30.00 | 30.00 | 14.59 | ...  | Work under progress |
| 35  | 1) Construction of check dam near Devaraju bin Hanumappa land sy no: 260 in Chowdasandra village in Sidlagatta taluk, Chikkaballapura dist<br>2) Construction of check dam near Bovi Sankappa and Venkataravanappa land sy no: 40 in Kotagal village Sidlagatta taluk, Chikkaballapura dist<br>3) Construction of Check dam Dibburahalli village Sri AK Muniyappa Pogappa and others land in Sidlagatta taluk, Chikkaballapura dist | 1,00.00<br>SCR No 790/2016-17<br>Dtd: 30.03.2017 | December<br>2017 | June<br>2018     | 99  | ...   | 99.16 | ...   | ...  | Work under progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                        | Name of the project / work                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                          |                     |
|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|--------------------------------------------------|---------------------|
|                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, CHIKKABALLAPURA</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                  |                     |
| 36                                                                             | Construction of check dam near<br>1) Channel coming from Muddalodu land across SC land<br>2) Maripadagu village SC land<br>3) Nariyahalli village SC land<br>4) Feeder channel coming from Gudibande kere to Krishna Rajapura<br>5) Mely village SC land<br>6) Hunasenahalli village SC land<br>7) Bellavala Halli village SC land<br>8) Nadimithanda village SC land<br>9) Mattavallahalli village SC land<br>10) Sadarlahalli village SC land<br>11) Mallenahalli village SC land in Gowribidanur taluk, Chikkaballapura dist | 1,00.00<br>SER No: 799/2016-17<br>Dtd: 30.03.2017       | November 2017        | May 2018                  | 46                                       | ...                         | 45.81                                                      | 45.81            | 45.81                                | ...                                              | Work under progress |
| 37                                                                             | Improvements to Pesalaparathi Hosakere in Bagepalli taluk, Chikkaballapura                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 1,10.00<br>CER No 195/2014-15<br>Dtd: 03.02.2015        | January 2016         | July 2016                 | 100                                      | 89.10                       | 89.10                                                      | 5.22             | ...                                  | Physically work completed. Final bill to be paid |                     |

| (1)                                                                  | (2)                                                                                             | (3)     | (4)                 | (5)        | (6)          | (7) | (8) | (9)   | (10)  | (11) |                                                                                                                                                                                                 |
|----------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|---------|---------------------|------------|--------------|-----|-----|-------|-------|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, KOLAR</b> |                                                                                                 |         |                     |            |              |     |     |       |       |      |                                                                                                                                                                                                 |
| 38                                                                   | Improvements to canal from valley beginning to Kodikamuru Kodagikere in Kolar tq Kolar district | 1,00.00 | SER No. 274/2012-13 | March 2013 | January 2014 | 49  | ... | 20.24 | 50.67 | ...  | Work has been temporarily terminated vide letter no: 2022/10-10-2013 because contractor has violated the tender rules (KW-4). Action will be taken as per instructions from higher authorities. |
| 39                                                                   | Improvements to canal from valley beginning to Arahalli tank in Kolar tq Kolar district         |         | SER No. 275/2012-13 |            |              |     |     | 29.09 |       |      |                                                                                                                                                                                                 |
| 40                                                                   | Improvements to tank coming from canal to angal Doddakere in Bangarpet tq Kolar district        | 1,00.00 | CER No 75/2012-13   | March 2013 | January 2014 | 100 | ... | 41.57 | 58.43 | ...  | Work completed. Final bill to be paid                                                                                                                                                           |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                              | Name of the project / work                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                                                                                                         |
|----------------------------------------------------------------------|--------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                      |                                                                                            |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                                                                                                 |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, KOLAR</b> |                                                                                            |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                                                                                                 |
| 41                                                                   | Improvements to tank coming from canal to Uthanuru Doddakere in Mulbagal tq Kolar district | 1,00.00<br>CER No 72/2012-13                            | March 2013           | January 2014              | 31                                       | ...                         | 30.88                                                      | 69.12            | ...                                  | Work has been temporarily terminated vide letter no: 1967/03-10-2013 because contractor has violated the tender rules (KW-4). Action will be taken as per instructions from higher authorities. |

| (1) | (2)                                                                                                       | (3)                                | (4)             | (5)             | (6) | (7)   | (8)                  | (9)      | (10) | (11)                                                                                                                                                                                            |
|-----|-----------------------------------------------------------------------------------------------------------|------------------------------------|-----------------|-----------------|-----|-------|----------------------|----------|------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 42  | Improvements to canal from valley beginning to Kappalamadagu Voddukere in Mulbagal tq Kolar district      | 1,50.00<br>SER No. 277/<br>2012-13 | June<br>2013    | June<br>2014    | 11  | ...   | 7.44<br>3.34<br>0.45 | 1,38.77  | ..   | Work has been temporarily terminated vide letter no: 1967/03-10-2013 because contractor has violated the tender rules (KW-4). Action will be taken as per instructions from higher authorities. |
| 43  | Improvements to canal from valley beginning Byrakuru Doddakere in Mulbagal tq Kolar district              | SER No. 279/<br>2012-13            |                 |                 |     |       |                      |          |      |                                                                                                                                                                                                 |
| 44  | Improvements to canal from valley beginning to Karavireddy halli in Mulbagal tq Kolar district            | SER No.<br>278/2012-13             |                 |                 |     |       |                      |          |      |                                                                                                                                                                                                 |
| 45  | Construction of lift irrigation scheme near Kacharakannahalli in Hosakote taluk, Bengaluru rural district | 1,25.00<br>CER No 134/2012-13      | January<br>2014 | October<br>2014 | 100 | 15.04 | 1.28.22              | (-) 3.22 | ..   | EIRL may be approved in central office                                                                                                                                                          |
| 46  | Construction of lift irrigation scheme near Kodihalli in Hosakote taluk, Bengaluru rural district         | 1,50.00<br>CER 131/2012-13         | January<br>2014 | October<br>2014 | 95  | 5.43  | 1.42.03              | 7.97     | ..   | Work in progress                                                                                                                                                                                |
| 47  | Construction of lift irrigation scheme near Kattannalluru in Hosakote taluk, Bengaluru rural district     | 1,00.00<br>CER 132/2012-13         | January<br>2014 | October<br>2014 | 100 | 26.61 | 1.05.78              | (-) 5.78 | ..   | EIRL may be approved in central office                                                                                                                                                          |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                              | Name of the project / work                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|----------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------|
|                                                                      |                                                                                                                 |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, KOLAR</b> |                                                                                                                 |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| 48                                                                   | Improvement to Virupakshipura tank in Bangarapet taluk in Kolar dist                                            | 1,10.00<br>CER 166/16-17<br>28.03.2017                  | November 2017        | April 2018                | ...                                      | 68.32                       | ...                                                        | 1,10.00          | ...                                  | Work in progress |
| 49                                                                   | Improvements to Hogalagere Doddakere, Yalduru Hobali in Srinivaspur taluk, Kolar district                       | 1,00.00<br>CER 150/16-17<br>25.03.2017                  | September 2017       | March 2018                | ...                                      | 45.75                       | ...                                                        | 1,00.00          | ...                                  | Work in progress |
| 50                                                                   | Improvements to Chinmatatakere Rayalpadu Hobali in Srinivaspur taluk, Kolar district                            | 1,50.00<br>CER 164/16-17<br>28.03.2017                  | December 2017        | June 2018                 | ...                                      | ...                         | ...                                                        | 1,50.00          | ...                                  | Work in progress |
| 51                                                                   | Improvements to Kotekalluru Balareddykere Rayalpadu Hobali in Srinivaspur taluk, Kolar district                 | 1,00.00<br>CER 111/16-17<br>25.03.2017                  | October 2017         | April 2018                | ...                                      | ...                         | ...                                                        | 1,00.00          | ...                                  | Work in progress |
| 52                                                                   | Reconstruction of breached tank near (Hakki Pikki Colony) in Srinivasapura tq, Kolar district                   | 1,00.00<br>CER 165/16-17<br>28.03.2017                  | December 2017        | June 2018                 | ...                                      | 0.66                        | ...                                                        | 1,00.00          | ...                                  | Work in progress |
| 53                                                                   | Construction of Check dam near Gattamadmagala Grama Panchayath in Balagiri (V) Bangarpet taluk, Kolar district  | 1,00.00<br>SER 994/16-17<br>30.03.2017                  | February 2018        | June 2018                 | ...                                      | ...                         | ...                                                        | 1,00.00          | ...                                  | Work in progress |
| 54                                                                   | Construction of cause way near Nellahalli (V) in Malur tq, Kolar district                                       | 1,00.00<br>CER 39/16-17<br>13.02.2017                   | September 2017       | March 2018                | ...                                      | ...                         | ...                                                        | 1,00.00          | ...                                  | Work in progress |
| 55                                                                   | Construction of check dam/LLC in Markandeya Hall near Nellatimmanahalli (V) near in Malur taluk, Kolar district | 1,12.50<br>CER 40/16-17<br>13.02.2017                   | January 2018         | July 2018                 | ...                                      | ...                         | ...                                                        | 1,12.50          | ...                                  | Work in progress |



| (1)                                                                      | (2)                                                                                                          | (3)                                    | (4)            | (5)           | (6)  | (7)   | (8)     | (9)     | (10) | (11)             |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|----------------------------------------|----------------|---------------|------|-------|---------|---------|------|------------------|
| 56                                                                       | Construction of check dam near Kadarehalli Bangarpet taluk Kolar district                                    | 1,25.00<br>CER 145/16-17<br>25.03.2017 | December 2017  | June 2018     | 40   | 50.00 | 50.00   | 75.00   | ...  | Work in progress |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, MANGALURU</b> |                                                                                                              |                                        |                |               |      |       |         |         |      |                  |
| 57                                                                       | Construction of VD at Chanchibailu Puttige GP of Mangaluru Taluk, Dakshina Kannada                           | 1,50.00<br>CER No. 132/16-17           | September 2017 | November 2018 | 78   | 50.54 | 50.54   | 66.27   | ...  | Work in Progress |
| 58                                                                       | Improvements of Gurupura Anicut Nala at Kilinjuru Village of Mangaluru Taluk, Dakshina Kannada               | 1,50.00<br>CER No. 177/14-15           | February 2016  | March 2017    | 65   | 36.88 | 78.52   | 18.51   | ...  | Work in Progress |
| 59                                                                       | Construction of VD (bridge cum barrage) at Paade in karambaru Village of Belthangady Taluk, Dakshina Kannada | 1,25.00<br>CER No. 134/16-17           | November 2017  | November 2018 | 87   | 0.20  | 0.20    | 1,08.10 | ...  | Work in Progress |
| 60                                                                       | Construction of VD at Mularapatna in Arala Village of Bantwal Taluk, Dakshina Kannada                        | 4,85.00<br>CER No. 02/17-18            | January 2018   | January 2019  | 25   | ...   | ...     | ...     | ...  | Work in Progress |
| 61                                                                       | Construction of VD cum bridge at Bailadi in Irde Village of Puttur Taluk, Dakshina Kannada.                  | 1,98.25<br>CER No. 207/15-16           | February 2017  | February 2018 | 73   | 79.23 | 1,29.86 | 15.06   | ...  | Work in Progress |
| 62                                                                       | Construction of VD at Saramballi in Hosuru Village of Udupi Taluk, Udupi District.                           | 1,50.00<br>CER No. 124/15-16           | January 2017   | January 2018  | 34   | 51.14 | 51.51   | ...     | ...  | Work in Progress |
| 63                                                                       | Construction of VD at near Indira Mendon's house in Kadekar GP of Udupi Taluk, Udupi District.               | 1,50.00<br>CER No. 157/16-17           | March 2018     | March 2019    | 0.13 | 0.19  | 0.19    | ...     | ...  | Work in Progress |
| 64                                                                       | Construction of VD at Sedukulli in Theggarse Village of Kundapura Taluk, Udupi District.                     | 1,45.00<br>CER No. 174/15-16           | January 2017   | January 2018  | 76   | 16.37 | 1,10.83 | ...     | ...  | Work in Progress |
| 65                                                                       | Construction of VD at Hadavinagadde in Yadthare village of Kundapura Taluk                                   | 1,54.00<br>CER No. 218/15-16           | March 2017     | February 2018 | 71   | ...   | ...     | 1,09.00 | ...  | Work in Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------|
|                                                                          |                                                                                                 |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, MANGALURU</b> |                                                                                                 |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| 66                                                                       | Construction of SWED to Kolluru river at bantvadi in Senapura village of Kundapura Taluk        | 3,39.00<br>CER No. 233/15-16                            | March 2017           | May 2018                  | ...                                      | ...                         | 0.39                                                       | ...              | ...                                  | Work in Progress |
| 67                                                                       | Construction of Bridge cum VD at john's house in ajri village of Kundapura Taluk                | 1,59.50<br>CER No. 221/15-16                            | March 2017           | May 2018                  | 69                                       | ...                         | ...                                                        | 1,10.71          | ...                                  | Work in Progress |
| 68                                                                       | Construction of VD at Noojadi Ulluru-11 Village of Kundapura Taluk, Udupi District.             | 1,60.00<br>CER No. 41/16-17                             | July 2017            | May 2018                  | ...                                      | 0.10                        | 0.10                                                       | ...              | ...                                  | Work in Progress |
| 69                                                                       | Construction of VD cum bridge at Arekallu in Bijuru Village of Kundapura Taluk, Udupi District. | 5,50.00<br>CER No. 03/17-18                             | March 2018           | March 2019                | ...                                      | 0.30                        | 0.30                                                       | ...              | ...                                  | Work in Progress |
| 70                                                                       | Construction of VD at Odadakadi near kalamane in kukkuje village of Karkala Taluk.              | 3,00.00<br>CER No. 277/15-16                            | February 2017        | February 2018             | 1                                        | ...                         | 2.52                                                       | ...              | ...                                  | Work in Progress |
| 71                                                                       | Construction of VD at Soorimannu in Shivapura village of Karkala Taluk.                         | 2,75.25<br>CER No. 276/14-15                            | January 2016         | January 2017              | 94                                       | ...                         | 2,57.46                                                    | ...              | ...                                  | Work in Progress |
| 72                                                                       | Construction of VD at Sita river in Kelagadlu in Kucchuru village Karkala taluk.                | 2,00.00<br>CER No. 274/14-15                            | February 2017        | February 2018             | 1                                        | ...                         | 1.87                                                       | ...              | ...                                  | Work in Progress |
| 73                                                                       | Construction of bridge cum VD at Sacheripet in Mundkuru village of Karkala taluk.               | 2,00.00<br>CER No. 250/14-15                            | February 2017        | February 2018             | 74                                       | 30.00                       | 32.15                                                      | 1,47.96          | ...                                  | Work in Progress |
| 74                                                                       | Construction of VD at Guthu in Sanuru village of Karkala taluk.                                 | 1,70.00<br>CER No. 251/14-15                            | February 2017        | February 2018             | 73                                       | ...                         | 1.14                                                       | 1,22.62          | ...                                  | Work in Progress |

| (1) | (2)                                                                                                     | (3)                          | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)             |
|-----|---------------------------------------------------------------------------------------------------------|------------------------------|------------------|------------------|-----|---------|---------|---------|------|------------------|
| 75  | Construction of VD across Sita river in Karkalla taluk.                                                 | 1,50.00<br>CER No. 265/15-16 | February<br>2017 | February<br>2018 | 1   | ...     | 0.95    |         | ...  | Work in Progress |
| 76  | Construction of VD at Hurikumeru in Kervashe village of Karkalla taluk.                                 | 1,30.00<br>CER No. 262/14-15 | February<br>2017 | February<br>2018 | 88  | ...     | 1.35    | 1,13.58 | ...  | Work in Progress |
| 77  | Construction of VD at Shetybettu in the nettle village of Karkalla taluk.                               | 1,30.00<br>CER No. 270/14-15 | February<br>2017 | February<br>2018 | 77  | ...     | 0.81    | 99.73   | ...  | Work in Progress |
| 78  | Construction of VD at near kalbettu Jagannath Shetty's house in Bola village Karkalla taluk.            | 1,20.00<br>CER No. 249/14-15 | February<br>2017 | February<br>2018 | 88  | ...     | 0.62    | 1,04.38 | ...  | Work in Progress |
| 79  | Construction of bridge cum VD at near Mardaye Bhagyodhaya ricemill in Marne Kaduhole in Karkalla taluk. | 1,61.90<br>CER No. 273/14-15 | February<br>2017 | February<br>2018 | 96  | 1,15.38 | 1,16.29 | 38.40   | ...  | Work in Progress |
| 80  | Construction of VD near Jalaja poojary's house in Varanga village of Karkalla taluk.                    | 1,20.00<br>CER No. 268/14-15 | February<br>2017 | February<br>2018 | 66  | ...     | 0.62    | 78.77   | ...  | Work in Progress |
| 81  | Construction of VD a Kuntadi Balme in Kalya Village of Karkalla taluk Udupi District.                   | 1,30.00<br>CER No. 269/14-15 | February<br>2017 | February<br>2018 | 73  | ...     | 1.59    | 92.67   | ...  | Work in Progress |
| 82  | Construction of VD cum bridge at mudukallapu in Pali Village of Karkalla taluk, Udupi District.         | 1,50.00<br>CER No. 234/16-17 | March<br>2018    | March<br>2019    | 35  | ...     | ...     | ...     | ...  | Work in Progress |
| 83  | Construction of LIS at Veeramangila (East side) in Shanthigodu village of Puttur taluk.                 | 1,47.00<br>CER No. 235/15-16 | March<br>2017    | February<br>2018 | 50  | 57.22   | 73.25   | ...     | ...  | Work in Progress |
| 84  | Construction of LIS at Pundikai Kakve in Shanthigodu village of Puttur taluk.                           | 1,48.50<br>CER No. 236/15-16 | March<br>2017    | February<br>2018 | 18  | 2.61    | 26.64   | ...     | ...  | Work in Progress |
| 85  | Providing lift irrigation scheme cum vier at Ramanahaklu in Halli hole village of Kundapura Taluk       | 1,73.00<br>CER No. 137/16-17 | December<br>2017 | November<br>2018 | 64  | 1,10.02 | 1,10.02 | ...     | ...  | Work in Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                    |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|--------------------------------------------|
|                                                                          |                                                                                     |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                            |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, MANGALURU</b> |                                                                                     |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                            |
| 86                                                                       | Construction of VD (BCB) at panja in panja village of Kemral GP of Mangalore taluk. | 2,00.00<br>CER No. 135/16-17                            | November 2017        | November 2018             | 67                                       | 1,33.38                     | 1,33.38                                                    | ...              | ...                                  | Work in Progress                           |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, MYSURU</b>    |                                                                                     |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                            |
| 87                                                                       | Improvements to Halepura tank                                                       | 2,00.00<br>CER 187/2015-16                              | February 2017        | December 2017             | ...                                      | 1.05                        | 1.05                                                       | ...              | ...                                  | Proposal submitted to cancel the agreement |
| 88                                                                       | Improvements to Vadavinakatte                                                       | 1,00.00<br>CER No. 75/2016-17                           | September 2017       | July 2018                 | 20                                       | ...                         | ...                                                        | ...              | ...                                  | Work in Progress                           |
| 89                                                                       | Protection works at Halepura tank                                                   | 1,50.00<br>CER No. 59/2016-17                           | December 2017        | November 2018             | 20                                       | 0.79                        | 0.79                                                       | 0.99             | ...                                  | Survey work under progress                 |
| 90                                                                       | Improvements to Chikkakere Doddakere                                                | 1,50.00<br>CER No 160/2015-16                           | ...                  | ...                       | 100                                      | 45.80                       | 45.80                                                      | 1,32.10          | ...                                  | Work completed. Final bill to be paid      |
| 91                                                                       | Improvements to Maraduru LIS and canal                                              | 2,00.00<br>CER No. 75/2013-17                           | May 2015             | November 2015             | 100                                      | 7.86                        | 2,06.63                                                    | 1.00             | ...                                  | Work Completed                             |
| 92                                                                       | Improvements to LIS Mudukuthore IInd stage                                          | 1,00.00<br>CER No. 212/2016-17                          | November 2017        | April 2018                | 30                                       | ...                         | ...                                                        | ...              | ...                                  | Work under Progress                        |

| (1) | (2)                                                                      | (3)                             | (4)           | (5)           | (6) | (7)      | (8)      | (9)     | (10) | (11)                                  |
|-----|--------------------------------------------------------------------------|---------------------------------|---------------|---------------|-----|----------|----------|---------|------|---------------------------------------|
| 93  | Construction & improvements to Bendaravadi tank                          | 1,00.00<br>CER No. 188/2016-17  | August 2017   | May 2018      | 30  | ...      | ...      | 80.48   | ...  | Work under Progress                   |
| 94  | Improvements to Doddamolekere                                            | 1,00.00<br>CER No. 190/2016-17  | February 2018 | August 2018   | 40  | ...      | ...      | ...     | ...  | Work under Progress                   |
| 95  | Improvements to Raghurampura tank                                        | 1,00.00<br>CER No. 148/2016-17  | January 2017  | October 2018  | 50  | ...      | ...      | 43.18   | ...  | Work under Progress                   |
| 96  | Improvements to Yeliyuru tank                                            | 1,00.00<br>CER No. 146/2016-17  | August 2017   | July 2018     | 60  | ...      | ...      | ...     | ...  | Work under Progress                   |
| 97  | Providing water to tank Cholanahalli, Mydanahalli from Lakshmanatheertha | 4,00.00<br>CER No. 261/2016-17  | February 2018 | January 2019  | 50  | 1,49.34  | 1,49.34  | ...     | ...  | Work under Progress                   |
| 98  | LIS near Ananduru Koppalu                                                | 15,00.00<br>CER No. 202/2015-16 | May 2017      | July 2019     | 100 | 27,98.62 | 28,10.10 | 3,63.28 | ...  | Work Completed, final bill to be paid |
| 99  | Providing water from LIS Doddahosuru Doddakere                           | 1,75.00<br>CER No. 290/2016-17  | February 2018 | December 2018 | 60  | 27.17    | 27.17    | ...     | ...  | Work under Progress                   |
| 100 | Providing water from Shimsha River to Kesthuru tank                      | 4,55.00<br>CER No. 225/2016-17  | November 2017 | October 2018  | 90  | 4,56.74  | 4,56.74  | ...     | ...  | Work under Progress                   |
| 101 | Rejuvenation of Athaguru Machahalli LIS                                  | 3,25.00<br>CER No. 224/2016-17  | December 2017 | October 2018  | 60  | 1,28.25  | 1,28.25  | ...     | ...  | Work under Progress                   |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                               | Name of the project / work                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |     |
|-----------------------------------------------------------------------|------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------------------------|-----|
|                                                                       |                                                                                    |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                                       | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, MYSURU</b> |                                                                                    |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                                       |     |
| 102                                                                   | Providing water to Somanahalli tank & Rudrakshi Keshra                             | 3,60.00<br>CER No. 226/2016-17                          | December 2017        | November 2018             | 90                                       | 3,02.41                     | 3,02.41                                        | ...              | ...                                  | Work under Progress                   |     |
| 103                                                                   | Providing water from Shimsha River to Bheema reservoir & other tanks               | 10,15.00<br>CR No. 5/2013-14                            | March 2015           | May 2016                  | 90                                       | 2,21.95                     | 11,64.71                                       | ...              | ...                                  | Work under Progress                   |     |
| 104                                                                   | Rejuvenation of Kesthuru LIS                                                       | 1,98.00<br>CER No. 01/2017-18                           | November 2017        | September 2018            | 90                                       | 1,54.95                     | 1,54.95                                        | ...              | ...                                  | Work under Progress                   |     |
| 105                                                                   | Construction of check dam at Kirugunda village                                     | 1,50.00<br>CER No.60/2016-17                            | November 2017        | October 2018              | 60                                       | 45.79                       | 45.79                                          | ...              | ...                                  | Work under Progress                   |     |
| 106                                                                   | Construction of Check dam near Chamundi Hill                                       | 2,75.00<br>CR No. 76/2016-17                            | May 2017             | January 2018              | 70                                       | 1,47.27                     | 1,47.27                                        | ...              | ...                                  | Work under Progress                   |     |
| 107                                                                   | Improvements to Talakad LIS 1 <sup>st</sup> stage and 2 <sup>nd</sup> stage        | 1,00.00<br>CER No. 79/2015-16                           | May 2017             | November 2017             | 100                                      | 0.42                        | 0.42                                           | 1,06.03          | ...                                  | Work Completed, Final bill to be paid |     |
| 108                                                                   | Providing feed water from Lakshmanan Theertha river to Bijuganahalli & other tanks | 4,76.00<br>CER No. 78/2013-14                           | March 2015           | February 2016             | 90                                       | 33.39                       | 4,60.51                                        | ...              | ...                                  | Work under Progress                   |     |
| 109                                                                   | Improvements to Halaguru tank                                                      | 1,00.00<br>CER No. 149/2016-17                          | December 2017        | October 2018              | 40                                       | 0.00                        | 0.00                                           | ...              | ...                                  | Work under Progress                   |     |

| (1) | (2)                                                                         | (3)                          | (4)           | (5)            | (6) | (7)     | (8)     | (9)    | (10) | (11)                |
|-----|-----------------------------------------------------------------------------|------------------------------|---------------|----------------|-----|---------|---------|--------|------|---------------------|
| 110 | Improvements to Mooruthubinakere canal and bund                             | 1,00.00 CER No. 144/2016-17  | August 2017   | February 2018  | 30  | 0.00    | 0.00    | ...    | ...  | Work under Progress |
| 111 | Providing feed water from LIS K Basavanahalli village                       | 2,00.00 CER No. 247/2016-17  | January 2018  | October 2018   | 60  | 31.06   | 31.06   | ...    | ...  | Work under Progress |
| 112 | LIS Banave                                                                  | 3,94.00 CER No. 264/2016-17  | February 2018 | January 2019   | 60  | 1,82.53 | 1,82.53 | ...    | ...  | Work under Progress |
| 113 | Providing water from Lakshmanatheertha through LIS near Kolaghatta          | 3,00.00 CER No. 260/2016-17  | February 2018 | January 2019   | 70  | 1,66.18 | 1,66.18 | ...    | ...  | Work under Progress |
| 114 | Providing water from Lakshmanatheertha LIS Daddahejjuru                     | 3,50.00 CER No. 210/2016-17  | March 2018    | February 2019  | 30  | 1.56    | 1.56    | 130.80 | ...  | Work under Progress |
| 115 | LIS at Jampanahalli                                                         | 3,00.00 CER No. 210/2016-17  | March 2018    | February 2019  | 30  | ...     | ...     | ...    | ...  | Work under Progress |
| 116 | Providing MS Pipes to Anakanathapura LIS raising main                       | 1,98.00 CER No. 228/2016-17  | November 2017 | September 2018 | 90  | 1,70.38 | 1,70.38 | ...    | ...  | Work under Progress |
| 117 | Construction of barrage across halla near Biilikere LIS                     | 1,99.00 CER No. 211/2016-17  | January 2018  | November 2018  | ... | 1.74    | 1.74    | ...    | ...  | Work Stopped        |
| 118 | Construction of Bridge cum barrage across Uduthorehalla near Shagya village | 1,90.00 CER No. 192/2016-17  | January 2018  | November 2018  | 30  | 1.78    | 1.78    | ...    | ...  | Work under Progress |
| 119 | Providing feed water from Cauvery river near Doddahosuru village            | 1,25.00. CER No. 289/2016-17 | March 2018    | February 2019  | 40  | 11.67   | 11.67   | ...    | ...  | Work under Progress |
| 120 | Construction of Box drain & P O's to LIS Talakadu 2 <sup>nd</sup> Stage     | 2,00.00 CER No. 213/2016-17  | December 2017 | October 2018   | 70  | 76.12   | 76.12   | ...    | ...  | Work under Progress |
| 121 | Providing feed water from Lakshmanatheertha river through Nagapura          | 2,00.00 CER No. 209/2016-17  | March 2018    | February 2019  | 60  | 54.34   | 54.34   | ...    | ...  | Work under Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                   | Name of the project / work                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                    |     |
|---------------------------------------------------------------------------|----------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|--------------------------------------------|-----|
|                                                                           |                                                                            |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                                            | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, VIJAYAPURA</b> |                                                                            |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                                            |     |
| 122                                                                       | Desilting at upto around the Fort in City, Vijayapura.                     | 2,00.00<br>172/2013-14                                  | August 2014          | July 2015                 | 31                                       | ...                         | 62.16                                          | ...              | ...                                  | Work under progress                        |     |
| 123                                                                       | Filling of Puradal tank                                                    | 3,84.00<br>178/2012-13                                  | April 2013           | March 2014                | 82                                       | 54.33                       | 3,14.28                                        | ...              | ...                                  | Work under progress                        |     |
| 124                                                                       | Chittawadagi                                                               | 4,07.00<br>152/2011-12                                  | May 2012             | April 2013                | 40                                       | ...                         | 1,63.97                                        | ...              | ...                                  | Work under progress                        |     |
| 125                                                                       | Construction of BCB across Soogali nala near Vanahalli – Nadahalli village | 2,00.00<br>CER/123/2015-16                              | September 2016       | June 2017                 | 75                                       | 40.88                       | 1,49.00                                        | ...              | ...                                  | Work under progress                        |     |
| 126                                                                       | Construction of BCB across Doddahalli near Shivapur – Golar village.       | 4,00.00<br>CER/362/2015-16                              | January 2017         | October 2017              | 100                                      | 2,19.97                     | 3,50.43                                        | 3.02             | ...                                  | Work Completed. Final bill to be received. |     |
| 127                                                                       | Construction of BCB near Mannathnal – Lavalasar village.                   | 2,00.00<br>CER/354/2015-16                              | June 2016            | March 2017                | 45                                       | ...                         | ...                                            | 65.66            | ...                                  | Work under progress                        |     |
| 128                                                                       | Construction of BCB near Hireupanal – Gonal village.                       | 2,00.00<br>CER/355/2015-16                              | June 2016            | March 2017                | 100                                      | ...                         | 1,22.80                                        | 21.31            | ...                                  | Work Completed. Final bill to be received. |     |



| (1) | (2)                                                                          | (3)                        | (4)               | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                       |
|-----|------------------------------------------------------------------------------|----------------------------|-------------------|-------------------|-----|---------|---------|---------|------|--------------------------------------------|
| 129 | Filling of Nandikeshwar M I tank through LIS in Bagalkot taluk and District. | 1,75.00<br>CER/38/2015-16  | January<br>2017   | December<br>2017  | 100 | 27.05   | 1,14.89 | 14.45   | ...  | Work Completed. Final bill to be received. |
| 130 | Construction of BCB near Gorabal – Tondihal village.                         | 3,50.00<br>CER/57/2015-16  | October<br>2017   | September<br>2018 | 70  | ...     | ...     | 2,32.90 | ...  | Work under progress                        |
| 131 | Construction of BCB near Huvinahalli – Injinawari village.                   | 5,00.00<br>CER/60/2016-17  | January<br>2018   | December<br>2018  | 50  | 0.37    | 0.37    | 2,12.94 | ...  | Work under progress                        |
| 132 | Construction of BCB near Nagur village.                                      | 2,00.00<br>CER/40/2016-17  | April<br>2017     | January<br>2018   | 49  | 97.43   | 97.43   | 1,08.02 | ...  | Work under progress                        |
| 133 | Construction of BCB on Nidagundi – Byalal road.                              | 1,75.00<br>CER/353/2016-17 | January<br>2018   | October<br>2018   | 38  | 66.96   | 66.96   | ...     | ...  | Work under progress                        |
| 134 | Construction of BCB near Ingalagi – Kadiwal village.                         | 2,00.00<br>CER/317/2016-17 | February<br>2018  | October<br>2018   | 45  | ...     | ...     | 86.47   | ...  | Work under progress                        |
| 135 | Construction of BCB near Rampur – Manahalli village.                         | 2,00.00<br>CER/230/2016-17 | January<br>2018   | November<br>2018  | 60  | ...     | ...     | 1,10.31 | ...  | Work under progress                        |
| 136 | Construction of BCB across Kalasad raste Nala near Ganjihal village.         | 1,62.00<br>CER/212/2016-17 | October<br>2017   | July<br>2018      | 100 | 38.66   | 38.66   | 3.78    | ...  | Work Completed. Final bill to be received. |
| 137 | Filling of Hiremagi M I tank through LIS from Malaprabha River.              | 3,00.00<br>CER/184/2016-17 | September<br>2017 | August<br>2018    | 49  | 1,47.35 | 1,47.35 | ...     | ...  | Work under progress                        |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                   | Name of the project / work                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                |     |
|---------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|----------------------------------------|-----|
|                                                                           |                                                                                           |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                        | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| <b>MINOR IRRIGATION AND GROUND WATER DEVELOPMENT DIVISION, VIJAYAPURA</b> |                                                                                           |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                        |     |
| 138                                                                       | Construction of BCB near Handral - Vanahalli (Nadahalli) village.                         | 2,00.00<br>CER/348/2015-16                              | January 2018         | October 2018              | 45                                       | ...                         | ...                                                        | 87.99            | ...                                  | Work under progress                    |     |
| 139                                                                       | Construction of Bandara across Bakrabai Nala near Kanamadi village.                       | 1,50.00<br>CER/298/2016-17                              | June 2017            | March 2018                | 100                                      | 1,03.59                     | 1,03.59                                                    | 47.41            | ...                                  | Work Completed. Final bill to be paid. |     |
| 140                                                                       | Construction of BCB near Ramawadagi - Binjawadagi village.                                | 2,00.00<br>CER/145/2016-17                              | October 2017         | July 2018                 | 34                                       | 68.47                       | 68.47                                                      | 31.33            | ...                                  | Work under progress                    |     |
| 141                                                                       | Construction of BCB across Nala near Budni village. (SCP)                                 | 2,00.00<br>CER/77/2017-18                               | January 2018         | October 2018              | 100                                      | 95.33                       | 95.33                                                      | 21.35            | ...                                  | Work Completed. Final bill to be paid. |     |
| 142                                                                       | Construction of Bandhara across Bailappanahalla near Nalatwad (Sy. No. 427) village (SCP) | 1,50.00<br>CER/58/2017-18                               | February 2018        | November 2018             | 100                                      | 30.94                       | 30.94                                                      | 30.71            | ...                                  | Work Completed. Final bill to be paid. |     |
| 143                                                                       | Improvements to Jeerageri PT near Teradal town.                                           | 2,10.00<br>CER/46/2017-18                               | November 2017        | August 2018               | 48                                       | ...                         | ...                                                        | 84.78            | ...                                  | Work under progress                    |     |
| 144                                                                       | Improvements to Wadawadagi tank.                                                          | 1,00.00<br>29/2014-15                                   | April 2015           | October 2015              | 100                                      | ...                         | 61.51                                                      | 0.92             | ...                                  | Work Completed. Final bill to be paid. |     |

| (1) | (2)                                                            | (3)                        | (4)              | (5)              | (6) | (7)   | (8)   | (9)   | (10) | (11)                      |
|-----|----------------------------------------------------------------|----------------------------|------------------|------------------|-----|-------|-------|-------|------|---------------------------|
| 145 | Improvements to Chikkakodagali tank.                           | 1,00.00<br>5543/2014-15    | December<br>2014 | June<br>2016     | 20  | ...   | 20.34 | ...   | ...  | Work<br>under<br>progress |
| 146 | Improvements to Bantanoor tank.                                | 1,00.00<br>32/2015-16      | August<br>2015   | December<br>2015 | 50  | ...   | 50.23 | ...   | ...  | Work<br>under<br>progress |
| 147 | Improvements to Kendur tank.                                   | 1,00.00<br>CER/36 2014-15  | March<br>2017    | December<br>2017 | 70  | ...   | ...   | 59.65 | ...  | Work<br>under<br>progress |
| 148 | Improvements, Pitching, Bunding & Fencing to Shirur taluk.     | 1,00.00<br>CER-305/2016-17 | December<br>2017 | May<br>2018      | 70  | 5.77  | 5.77  | 64.73 | ...  | Work<br>under<br>progress |
| 149 | Improvements to Malakapur tank.                                | 1,00.00<br>CER-52/2017-18  | February<br>2018 | August<br>2018   | 50  | ...   | ...   | 36.72 | ...  | Work<br>under<br>progress |
| 150 | Construction of Barrage near Nagaral.                          | 1,00.00<br>CER-168/2015-16 | July<br>2016     | January<br>2017  | 82  | 81.59 | 81.59 | ...   | ...  | Work<br>under<br>progress |
| 151 | Improvements to Kadlewad BCB.                                  | 1,00.00<br>CER-295/2016-17 | July<br>2017     | October<br>2017  | 52  | 52.34 | 52.34 | 6.35  | ...  | Work<br>under<br>progress |
| 152 | Construction of BCB near Budini PM                             | 1,00.00<br>CER-299/2016-17 | November<br>2017 | May<br>2018      | 29  | 29.00 | 29.00 | 42.38 | ...  | Work<br>under<br>progress |
| 153 | Construction of BCB near Masabinal village.                    | 1,00.00<br>CER-355/2016-17 | December<br>2017 | June<br>2018     | 50  | ...   | ...   | 38.68 | ...  | Work<br>under<br>progress |
| 154 | Construction of LIS to Sy. No. 98, 58 of Kambagi village (TSP) | 1,00.00<br>CER-75/2016-17  | December<br>2017 | March<br>2018    | 60  | 60.38 | 60.38 | 11.03 | ...  | Work<br>under<br>progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh)        | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                           |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------------------------------------|
|                                     |                                                                                                                                                                                                                                                           |                                                                |                      |                           |                                          |                             |                                                            |                  |                                      |                                                   |
| <b>NATIONAL HIGHWAYS, BENGALURU</b> |                                                                                                                                                                                                                                                           |                                                                |                      |                           |                                          |                             |                                                            |                  |                                      |                                                   |
| 155                                 | Package No.01 Improvements to Kadakola-Chikkahalli road via Someshwarapura, Mosambayanahalli (Selected reaches in Ch. 0.0 to KM 19.20) in the 0.0 State of Karnataka. (Job No. CRF-KNT-2013-1338 28.10.2013)                                              | 14,00.00<br>RW/NH-28014/2/2013<br>KNT(P6)<br>Dated: 28.10.2013 | August 2014          | May 2016                  | 100                                      | 2.13                        | 13,47.60                                                   | 83.25            | ...                                  | Work physically completed, final bill to be paid. |
| 156                                 | Package No.01 Improvements to road from MHA road to join Varuna Hosakote road via Hadajana Marashetty halli, Janthagalli and Mosambayanahalli (Selected reaches in Ch 0.00 to Km 11.40) in the State of Karnataka. (Job No. CRF-KNT-2013-1339 28.10.2013) |                                                                |                      |                           |                                          |                             |                                                            |                  |                                      |                                                   |
| 157                                 | Package No.06 Improvements to road from chinna to karikuttahally via alphahally Km 0.00 to 10.00 in the State of Karnataka. (Job No. CRF-KNT-2013-1558)                                                                                                   |                                                                |                      |                           |                                          |                             |                                                            |                  |                                      |                                                   |

| (1) | (2)                                                                                                                                                                   | (3)                                                            | (4)              | (5)            | (6) | (7)  | (8)      | (9)     | (10) | (11)                                                  |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------|----------------|-----|------|----------|---------|------|-------------------------------------------------------|
| 158 | Package No.11 Reconstruction of culverts at CH 8.50 Km & 9.00 Km of MGM road in Maddur taluka in the State of Karnataka. (Job No. CRF-KNT-2013-1561 28.10.2013)       | 2,00.00<br>RW/NH-28014/2/2013<br>KNT(P6) Dated:<br>28.10.2013  | February<br>2015 | August<br>2015 | 100 | 2.62 | 208.05   | 0.80    | ...  | Work physically completed<br>Variation to be approved |
| 159 | Package No.23 Improvements to road from Devirammanahally to Malkundi via Volgere in Nanjungud Taluk in the State of Karnataka. (Job No. CRF-KNT-2013-1368 28.10.2013) | 13,00.00<br>RW/NH-28014/2/2013<br>KNT(P6) Dated:<br>28.10.2013 | August<br>2014   | April<br>2016  | 100 | 0.00 | 12,26.01 | 1,26.72 | ...  | Work physically completed                             |
| 160 | Package No.23 Improvements to road from NTN road to join doddakkavalande via kalkunda kamally, chinnambally, tagaduru in Nanjungud Taluk in the State of Karnataka.   |                                                                |                  |                |     |      |          |         |      |                                                       |
| 161 | Package No.26 Improvements road Hanagodu- Konanahosalli via doddahahejjuru from ch. 1.60 to 9.00 km in the State of Karnataka. (Job No. CRF-KNT-2013-1570)            | 7,00.00<br>RW/NH-28014/2/2013<br>KNT(P6) Dated:<br>28.10.2013  | August<br>2014   | May<br>2015    | 100 | 0.00 | 7,25.03  | 38.49   | ...  | Work physically completed<br>Payment is pending.      |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------|
|                                     |                                                                                                                                                                                                                                                 |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| <b>NATIONAL HIGHWAYS, BENGALURU</b> |                                                                                                                                                                                                                                                 |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| 162                                 | Package No.26 Improvements road Hunsur-Hosaramenahalli from ch. 0.00 to 15.00 km in Hunsur Taluk in the State of Karnataka. (Job No. CRF-KNT-2013-1592 28.10.2013)                                                                              | ...                                                     | ...                  | ...                       | ...                                      | ...                         | ...                                                        | ...              | ...                                  | ...              |
| 163                                 | Construction of retaining wall, and providing wayside amenities including landscaping & Horticulture works on both banks of river Kabini near Sri Gunjanarasimhaswamy and Sri Agasteshwara temple at Kabini bridge on NH-212 near T-Narasipura. | 25,00.00<br>CER No: 149/2015-16                         | June 2016            | June 2017                 | 75                                       | 12,70.16                    | 24,94.70                                                   | 3.53             | ...                                  | Work in progress |
| 164                                 | Shifting of Electrical Utilities and providing Street Lighting from Km. 160.00 to Km 163.00 of SH-33 in Bannur town limit, T-Narasipura Taluk in Myosre Dist. In the state of Karnataka.                                                        | 1,40.00<br>CER No:15/2014-15                            | April 2015           | October 2016              | 70                                       | 59.87                       | 1,29.73                                                    | 11.50            | ...                                  | Work in progress |

| (1) | (2)                                                                                                                                                                                                                                 | (3)                                                   | (4)           | (5)          | (6) | (7)     | (8)     | (9)      | (10) | (11)             |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|---------------|--------------|-----|---------|---------|----------|------|------------------|
| 165 | CRF package No.01/2016-17 NH-4 to SH-9 via Makli Yadla, Hesarghatta, Bytha to Rajankunte CRF-KNT-2016-17-1597 Dated 02.11.2016                                                                                                      | 60,00.00 RW/NH-28014/1/2016 KNT(P6) Dated: 02.11.2016 | November 2017 | October 2018 | 44  | 1,30.00 | 1,30.00 | 27,51.50 | ...  | Work in progress |
| 166 | CRF Package No.02 Improvements to road from Kaggalipura to connecting at Bannerghatta Road in Bengaluru South Taluk Bengaluru Urban District CRF-KNT-2016-17-1777 Dated 02.11.2016                                                  | 4,00.00 RW/NH-28014/1/2016 KNT(P6) Dated: 02.11.2016  | November 2017 | August 2018  | 40  | 2,93.00 | 2,93.00 | 2,35.00  | ...  | Work in progress |
| 167 | CRF Package No.02 Improvements to road from Halavenahalli to Kurubarapalya via Solivara, ISDN and connecting to Byalalu Road in Bengaluru South Taluk, Bengaluru Urban District CRF-KNT-2016-17-1902 Dated 02.11.2016               | 4,00.00 RW/NH-28014/1/2016 KNT(P6) Dated: 02.11.2016  | November 2017 | August 2018  | 85  | 6.70    | 6.70    | 71.00    | ...  | Work in progress |
| 168 | CRF package No.03/2016-17 Improvements to road Kodihalli Satnur road at 5.00 Km to join Shivanagowdanadoddi via Gollanahalli and improvements to road from SH-3 at km 18.50 to join Doddaguli via Garalapura Arakere Navakaladoddi. | 12,00.00 RW/NH-28014/1/2016 KNT(P6) Dated: 02.11.2016 | November 2017 | August 2018  | 20  | ...     | ...     | 11,21.30 | ...  | Work in progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                             | Name of the project / work                                                                                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------|
|                                     |                                                                                                                                                                                              |                                                               |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| <b>NATIONAL HIGHWAYS, BENGALURU</b> |                                                                                                                                                                                              |                                                               |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| 169                                 | CRF package No.03 to Nagarasnakote village to Sribandebasaveshwaragudi road and bridge at 3.00 km CRF-KNT-2016-17-2060 Dated 02.11.2016                                                      | 3,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November 2017        | August 2018               | 50                                       | ...                         | ...                                                        | 2,82.20          | ...                                  | Work in progress |
| 170                                 | CRF package No.03 Improvements to MDR from NH-209 Thungavi Ramapura Basavana Bannikuppe Joining NH-209 at Hanumantnagar CRF-KNT-2016-17-2048 Dated 02.11.2016                                | 7,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November 2017        | August 2018               | 50                                       | ...                         | ...                                                        | 6,58.00          | ...                                  | Work in progress |
| 171                                 | CRF package No.04 Improvements to road from Channapatna Taluk to Doddanahalli adjoining road ch. 0.00 to 1.00 & km 2.00 to 7.00 km on selected reaches CRF-KNT-2016-17-1786 Dated 02.11.2016 | 3,50.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November 2017        | August 2018               | 75                                       | ...                         | ...                                                        | 3,30.00          | ...                                  | Work in progress |
| 172                                 | CRF package No.04 Improvements to Chikkamalur Sogala road at ch. 0.00 Km to 6.00 km in Channapatna Taluk, CRF-KNT-2016-17-1927 Dated 02.11.2016                                              | 4,50.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November 2017        | August 2018               | 70                                       | 1,65.00                     | 165.00                                                     | 2,59.00          | ...                                  | Work in progress |



| (1) | (2)                                                                                                                                                                                                                                            | (3)                                                           | (4)              | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)             |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------|----------------|-----|---------|---------|---------|------|------------------|
| 173 | CRF package No.05 Improvements to Road from BM Road to Mudavadi via Bidadi from Ch.0.00 to 12.20 in selected reaches in Ramanagara Taluk,CRF-KNT-2016-17-1732 Dated 02.11.2016                                                                 | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November<br>2017 | August<br>2018 | 90  | 3,33.00 | 3,33.00 | 1,35.95 | ...  | Work in progress |
| 174 | CRF package No.05 Improvements to Road from BM Road Archakarahalli to Doddmannugude via Kannamangaladoddi from Km 3.00 to Km 5.50 in Kasaba hobali in Ramangar Taluk Ramangar District.CRF-KNT-2016-17-1734 Dated 02.11.2016                   | 1,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November<br>2017 | August<br>2018 | 90  | 0.03    | 0.03    | 93.76   | ...  | Work in progress |
| 175 | CRF package No.05 Improvements to Road from BM Road to join Huccamanadoddi via Kethohalli, Kengarhalli, Uragehalli, M G Palya, Bennahalli from Km 7.00 to Km 12.00 in Bidadi hobali in Ramangar District.CRF-KNT-2016-17-1735 Dated 02.11.2016 | 2,50.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November<br>2017 | August<br>2018 | 40  | 0.03    | 0.03    | 2,34.45 | ...  | Work in progress |
| 176 | CRF package No.05 Improvements to Harohalli-Anekal road from Km 0.00 to Km 18.20 in Kanakpura Taluk Ramangar District.CRF-KNT-2016-17-1783 Dated 02.11.2016                                                                                    | 3,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November<br>2017 | August<br>2018 | ... | ...     | ...     | 2,81.37 | ...  | Work in progress |
| 177 | CRF Package No.06 a) Improvements to Black Spots at Kollegala Hasnur Ghat Road. CRF-KNT-2016-17-1619                                                                                                                                           | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November<br>2017 | August<br>2018 | 98  | 20.94   | 20.94   | 1,79.93 | ...  | Work in progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                       |
|-------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|-----------------------------------------------|
|                                     |                                                                                                                                                                                                                                                            |                                                               |                      |                           |                                          |                             |                                                            |                  |                                      |                                               |
| <b>NATIONAL HIGHWAYS, BENGALURU</b> |                                                                                                                                                                                                                                                            |                                                               |                      |                           |                                          |                             |                                                            |                  |                                      |                                               |
| 178                                 | CRF Package No.07A Improvements to road from NH-209 to join via SH-33 Mathithaleshwara Temple from Ch: 0.00 km to 10.00 km in (selected reaches). Malavalli Taluk Mandya District.CRF-KNT-2016-17-1928 Dated 02.11.2016                                    | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November 2017        | May 2018                  | 100                                      | 1,74.28                     | 1,74.28                                                    | 26.48            | ...                                  | Work physically completed, Payment is pending |
| 179                                 | CRF Package No.7B Improvements to road from M. G. M road to via Lakshmegowdanoddi, Yadaganahalli, Gopanaahalli, Bhimanahalli & Hittanahalli join Sulthan road in (selected reaches). Malavalli Taluk Mandya District.CRF-KNT-2016-17-1929 Dated 02.11.2016 | 4,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | October 2017         | April 2018                | 95                                       | 3,03.28                     | 3,03.28                                                    | 1,06.61          | ...                                  | Work in Progress.                             |
| 180                                 | CRF Package No.08 Improvements to Black Spots At Bagalakote-Biligiriranganbetta Road SH-57 at Ch 441.80 and 443.00 Km.CRF-KNT-2016-17-1620 Dated 02.11.2016                                                                                                | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | October 2017         | April 2018                | 100                                      | 1,91.75                     | 1,91.75                                                    | 4.02             | ...                                  | Work physically completed Payment is pending. |

| (1) | (2)                                                                                                                                                                                                                 | (3)                                                            | (4)              | (5)               | (6) | (7)     | (8)     | (9)      | (10) | (11)                 |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------|-------------------|-----|---------|---------|----------|------|----------------------|
| 181 | CRF Package No.09/2016-17 Construction of 4 Lane Concrete Road from Nanjanagud BR Hills SH 57 from Ch.38 to 41 in Chamarajanagar Town limit CRF-KNT-2016-2017-2034 Dated: 02.11.2016                                | 35,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | October<br>2017  | September<br>2018 | 35  | 5,45.81 | 5,45.81 | 28,52.86 | ...  | Work in<br>Progress. |
| 182 | CRF Package No.10 Improvements to twin road from Gundlupet-Yalandur-State Highway including Municipality coverage in Gundlupet CRF-KNT-2016-17-1697 Dated: 02.11.2016                                               | 4,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | October<br>2017  | September<br>2018 | 25  | 41.97   | 41.97   | 3,51.78  | ...  | Work in<br>Progress. |
| 183 | CRF Package No.11 Improvement to road from S.I, Kodihalli gate to Basaralu Kuppa road from Ch: 13.50 km to 17.50 km in Mandya Taluk Mandya District. CRF-KNT-2016-17-2020 Dated: 02.11.2016                         | 2,50.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | November<br>2017 | May<br>2018       | 90  | ...     | ...     | 2,66.16  | ...  | Work in<br>Progress. |
| 184 | CRF Package No.12 Improvement of road from Mandya to Mottahalli from Ch.1.45 to 2.80 and from Ch. 4.10 to 8.10 Km. CRF-KNT-2016-17-2032 Dated: 02.11.2016                                                           | 4,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | October<br>2017  | April<br>2018     | 55  | 0.33    | 0.33    | 3,96.41  | ...  | Work in<br>Progress. |
| 185 | CRF Package No.13 Improvement to road from B N Road (NH-17) Nidaghatta-Valageredoddi-Thoreshettyhalli-Mudigere via Madduru Nagamangala road km 5.00 to 8.90 in Madduru Taluk.CRF-KNT-2016-17-2032 Dated: 02.11.2016 | 3,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | November<br>2017 | May<br>2018       | 95  | 2,61.62 | 2,61.62 | 59.24    | ...  | Work in<br>Progress. |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                             | Name of the project / work                                                                                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                      |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------------------|
|                                     |                                                                                                                                                                                  |                                                               |                      |                           |                                          |                             |                                                |                  |                                      |                                              |
| <b>NATIONAL HIGHWAYS, BENGALURU</b> |                                                                                                                                                                                  |                                                               |                      |                           |                                          |                             |                                                |                  |                                      |                                              |
| 186                                 | CRF Package No.15A Improvements to road from K R Pet to Bandihole Road from Km 0.00 to 10.00 in K R Pet taluk Mandya District(CRF-KNT-2016-17-2021 Dated: 02.11.2016)            | 5,50.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November 2017        | August 2018               | 40                                       | 1,05.23                     | 1,05.23                                        | 4,71.71          | ...                                  | Work in Progress                             |
| 187                                 | CRF Package No.15B Improvement to road from Sindghatta to join Settinayakana Koppalu from 0.00 to 2.70 Km in K R Pet taluk CRF-KNT-2016-17-2061 Dated: 02.11.2016                | 1,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | October 2017         | April 2018                | 100                                      | 89.13                       | 89.13                                          | 5.46             | ...                                  | Work physically completed Payment is pending |
| 188                                 | CRF Package No.16A Improvement of Road from Yelechakanahalli from ch.0.00 to Toobinakere to Induvalla via 1.00 Km CRF-KNT-2016-17-2022 Dated: 02.11.2016                         | 1,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | October 2017         | April 2018                | 60                                       | ...                         | ...                                            | 99.11            | ...                                  | Work in Progress                             |
| 189                                 | CRF Package No.16B Improvements to Road from Mandya Kottathi Road to Mangala via Boomisiddeshwara temple in Sri Rangapattana Constituency CRF-KNT-2016-17-2119 Dated: 02.11.2016 | 3,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November 2017        | May 2018                  | 90                                       | 2,84.07                     | 2,84.07                                        | 25.56            | ...                                  | Work in Progress                             |

| (1) | (2)                                                                                                                                                                                                        | (3)                                                            | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------|-------------------|-----|---------|---------|---------|------|---------------------|
| 190 | CRF Package No.17<br>Improvements to Black Spots at<br>Chilkunda CRF-KNT-2016-17-<br>1623 Dated: 02.11.2016                                                                                                | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | November<br>2017 | August<br>2018    | 80  | 0.17    | 0.17    | 1,98.82 | ...  | Work in<br>Progress |
| 191 | CRF Package No.19<br>Improvements to Taraka Main<br>Road to Join Murkal road via<br>Dattahalla from Ch.0.00 to 6.50<br>Km in H D Kote Taluk, Mysore<br>District. CRF-KNT-2016-17-2098<br>Dated: 02.11.2016 | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | December<br>2017 | June<br>2018      | 50  | ...     | ...     | 5,74.90 | ...  | Work in<br>Progress |
| 192 | CRF Package No.20<br>Improvements to Black Spots at<br>Bylukuppe CRF-KNT-2016-17-<br>1622 Dated: 02.11.2016                                                                                                | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | December<br>2017 | June<br>2018      | ... | ...     | ...     | 2,05.70 | ...  | Work in<br>Progress |
| 193 | CRF Package No.21<br>Improvements to Black Spots at<br>Neare Government Hospital,<br>Yelawala CRF-KNT-2016-17-<br>1627 Dated: 02.11.2016                                                                   | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | November<br>2017 | August<br>2018    | 10  | ...     | ...     | 2,03.15 | ...  | Work in<br>Progress |
| 194 | CRF Package No.22<br>Improvements to Black Spots at<br>Hanumanthagara CRF-KNT-<br>2016-17-1628 Dated: 02.11.2016                                                                                           | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | November<br>2017 | August<br>2018    | 90  | 1,79.59 | 1,79.59 | 27.60   | ...  | Work in<br>Progress |
| 195 | CRF Package No.23/2016-17<br>Improvement to curve in the black<br>spot of NH 275 in Mysore city<br>limit in front of Jaladarshini Guest.                                                                   | 12,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | December<br>2017 | September<br>2018 | 70  | 5,06.24 | 5,06.24 | 5,83.05 | ...  | Work in<br>Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------|
|                                     |                                                                                                                                                                                                                                                                                                    |                                                               |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| <b>NATIONAL HIGHWAYS, BENGALURU</b> |                                                                                                                                                                                                                                                                                                    |                                                               |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| 196                                 | CRF Package No.25 Improvements to road from Deviranmanahalli road via valagere adjoining to Malkundi road Km 16.50 to 17.815 & Km 20.10 to 22.50 Nanjangud Taluk Mysore District and wayside amenities and beautification in PWD office premises Nanjanagud CRF-KNT-2016-17-1976 Dated: 02.11.2016 | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | December 2017        | September 2018            | 20                                       | 50.38                       | 50.38                                                      | 4,65.23          | ...                                  | Work in Progress |
| 197                                 | CRF Package No.26 Improvements to road from Sira Nanjanagud road to Chikkamulagudu Doddamulagudu via Gamanahally joining road from Ch: 1.41 Km to 6.00 Km (Chikkamulagudu/Doddamulagudu-Gamanahally road) in TN pura Taluk,Mysuru District.CRF-KNT-2016-17-1955 Dated 02.11.2016                   | 4,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November 2017        | August 2018               | 75                                       | 2,10.56                     | 2,10.56                                                    | 1,98.06          | ...                                  | Work in Progress |
| 198                                 | CRF Package No.28 Improvements to road from Kempegowdanakoppalu to BM road via Desuvally road from Ch: 1.89 Km to 3.0 in T N Pur Taluk, Mysuru District. CRF-KNT-2016-17-2080 Dated 02.11.2016                                                                                                     | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | December 2017        | November 2018             | 80                                       | ...                         | ...                                                        | 2,01.39          | ...                                  | Work in Progress |

| (1) | (2)                                                                                                                                                                                                                                                                 | (3)                                                            | (4)              | (5)               | (6) | (7)     | (8)     | (9)      | (10) | (11)                |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------|-------------------|-----|---------|---------|----------|------|---------------------|
| 199 | CRF Package No.29/2016-17 Reconstruction of Bridge major, across Cauvery River near Bannur CRF-KNT-2016-17-1676 Dated 02.11.2016                                                                                                                                    | 30,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November<br>2017 | October<br>2018   | 10  | 15.94   | 15.94   | 33,01.89 | ...  | Work in<br>Progress |
| 200 | CRF Package No.30/2016-17 Improvement to NH-212 to Bidaragodu road via TandavapuraEchagally, Maraluru Goddanapura road from Ch. 2.00 to 5.00 & 6.00 to 14.20 Km in Varuna MLA constituency Nanjanagud Taluk, Mysuru District. CRF-KNT-2016-17-2046 Dated 02.11.2016 | 10,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | October<br>2017  | September<br>2018 | 90  | 5,65.65 | 5,65.65 | 2,97.75  | ...  | Work in<br>Progress |
| 201 | CRF Package No.30/2016-17 Improvements road to Varuna-Hosakote road via Alatturu-Handjogipalya-Kiralu from Ch. 0.00 to 11.60 Km in Varuna MLA constituency Nanjanagud Taluk, Mysuru District. CRF-KNT-2016-17-2068 Dated 02.11.2016                                 | 10,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | October<br>2017  | September<br>2018 | 5   | ...     | ...     | 8,63.40  | ...  | Work in<br>Progress |
| 202 | CRF Package No.31 Reasphalting/Improvement to SH-80 via Konanuru Konanurupura Konanurupalya from Ch. 0.00 to 5.00 Km in Varuna Constituency Nanjanagud Taluk, Mysuru District. CRF-KNT-2016-17-2029 Dated 02.11.2016                                                | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | October<br>2017  | September<br>2018 | 90  | 2,42.85 | 2,42.85 | 2,14.97  | ...  | Work in<br>Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                          |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|--------------------------------------------------|
|                                     |                                                                                                                                                                                                                                                                                   |                                                               |                      |                           |                                          |                             |                                                            |                  |                                      |                                                  |
| <b>NATIONAL HIGHWAYS, BENGALURU</b> |                                                                                                                                                                                                                                                                                   |                                                               |                      |                           |                                          |                             |                                                            |                  |                                      |                                                  |
| 203                                 | CRF Package No.31 Improvement to road from SH-33 to Mysuru Taluk Boundary via Laxmipura – Madegowdanahundi village from Ch: 0.00 Km to 0.60 and 1.32 to 1.60 Km in Varuna MLA constituency Mysuru Taluk, Mysuru District. CRF-KNT-2016-17-2050 Dated 02.11.2016                   | 1,50.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | October<br>2017      | September<br>2018         | 60                                       | ...                         | ...                                                        | 1,37.34          | ...                                  | Work in Progress                                 |
| 204                                 | CRF Package No.31 Improvement to road from B N Road to Lalithadripura joining road via Kudanahally Someshwarapura Marashettyhally from Ch: 9.60 Km to 10.60 and 14.15 to 15.65 Km in Varuna MLA constituency Mysuru Taluk, Mysuru District. CRF-KNT-2016-17-2067 Dated 02.11.2016 | 2,50.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | October<br>2017      | September<br>2018         | 90                                       | 42.75                       | 42.75                                                      | 1,86.16          | ...                                  | Work in Progress                                 |
| 205                                 | CRF Package No.31 Improvement to NTN road Doddakavalande joining road via Kalkunda, Kamahally, Tagaduru Devanuru road from Ch. 11.50 to 15.00 Km in Varuna MLA constituency Nanjanagud Taluk, Mysuru District. CRF-KNT-2016-17-2051 Dated 02.11.2016                              | 3,50.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | October<br>2017      | September<br>2018         | 100                                      | 1,12.11                     | 1,12.11                                                    | 2,08.36          | ...                                  | Work physically completed<br>Payment is pending. |



| (1) | (2)                                                                                                                                                                                                                                                 | (3)                                                            | (4)              | (5)               | (6) | (7)     | (8)     | (9)      | (10) | (11)             |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|------------------|-------------------|-----|---------|---------|----------|------|------------------|
| 206 | CRF Package No.31 Improvement to Dooradburu- Hullahally road from Ch. 10.00 to 11.00 Km and Drain in Rampura village limits in Varuna MLA constituency Nanjanagud Taluk, Mysuru District. CRF-KNT-2016-17-2053 Dated 02.11.2016                     | 3,00,00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | October<br>2017  | September<br>2018 | 95  | 2,29,58 | 2,29,58 | 42.11    | ...  | Work in Progress |
| 207 | CRF Package No.31 Improvement to Kalkunda, Kamahally Tagaduru, Devanuru road to Karepura, Karya via BB-57 joining road from Ch. 4.00 to 8.40 Km in Varuna MLA constituency Nanjanagud Taluk, Mysuru District. CRF-KNT-2016-17-2058 Dated 02.11.2016 | 3,50,00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | October<br>2017  | September<br>2018 | 90  | 3,23,06 | 3,23,06 | ...      | ...  | Work in Progress |
| 208 | CRF Package No.32/2016-17 Construction of Bridge at Hitini village from Chickdevanabetta across Kabini River H D Kote Mysore District.                                                                                                              | 20,00,00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November<br>2017 | October<br>2018   | 15  | ...     | ...     | 23,47.55 | ...  | Work in Progress |
| 209 | Improvements Road from Bangarpet to State Border CRF-KNT-2016-17-1596 Dated 02.11.2016                                                                                                                                                              | 50,00,00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | December<br>2017 | November<br>2018  | 10  | ...     | ...     | 42,16.02 | ...  | Work in Progress |
| 210 | Widening and Improvements to road Bangarpet via Hulubele, Nutuve to KMS road from Ch: 3.00 to 12.10 Km in Bangarpet Taluk, Kolar District. CRF-KNT-2016-17-1900 Dated 02.11.2016                                                                    | 10,00,00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November<br>2017 | August<br>2018    | 20  | ...     | ...     | 9,62.10  | ...  | Work in Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                             | Name of the project / work                                                                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh)        | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------|
|                                     |                                                                                                                                                                                                          |                                                                |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| <b>NATIONAL HIGHWAYS, BENGALURU</b> |                                                                                                                                                                                                          |                                                                |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| 211                                 | Improvements to road from Bethmangala to Mahadevpura Ramasagara, to joining Karadaguru CRF-KNT-2016-17-2107 Dated 02.11.2016                                                                             | 10,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November 2017        | August 2018               | 40                                       | 1,69.00                     | 1,69.00                                                    | 8,46.67          | ...                                  | Work in Progress |
| 212                                 | Widening and Improvements to vengal Hosahalli road from Km 16.00 to 21.80 CRF-KNT-2016-17-1772 Dated 02.11.2016                                                                                          | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | November 2017        | May 2018                  | 40                                       | ...                         | ...                                                        | 5,10.40          | ...                                  | Work in Progress |
| 213                                 | Improvements to B B Road to YeldurHolur, Yeldur in Selected reaches in via Vagalahalli, Valagerahalli, Srinivasapura Taluk, Kolar District. CRF-KNT-2016-17-1979 Dated 02.11.2016                        | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | November 2017        | May 2018                  | 80                                       | 2,02.00                     | 2,02.00                                                    | 3,10.00          | ...                                  | Work in Progress |
| 214                                 | Improvements to B B Road to Mulabagal border via Vanarasi, Muduvadi, Muduvadi, Hosahalli, Kothamangala in selected reaches in Srinivasapura Taluk, Kolar District. CRF-KNT-2016-17-1980 Dated 02.11.2016 | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | December 2017        | May 2018                  | 40                                       | ...                         | ...                                                        | 4,48.59          | ...                                  | Work in Progress |
| 215                                 | Widening and Improvements to road Emmenatha to Avani via Kashipura from Ch: 0.00 to 10.00 Km in Mulbagal Taluk, Kolar District. CRF-KNT-2016-17-1981 Dated 02.11.2016                                    | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016  | December 2017        | June 2018                 | 40                                       | ...                         | ...                                                        | 4,91.93          | ...                                  | Work in Progress |

| (1) | (2)                                                                                                                                                                                                                                                | (3)                                                           | (4)              | (5)           | (6) | (7)   | (8)   | (9)     | (10) | (11)             |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|------------------|---------------|-----|-------|-------|---------|------|------------------|
| 216 | Improvements to road from Ajjakadirenahalli, via Anemadugu to Bashettyhalli chainage km 7.00 to 12.00 CRF-KNT-2016-17-1899 Dated 02.11.2016                                                                                                        | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November<br>2017 | May<br>2018   | 25  | 50.00 | 50.00 | 1,38.38 | ...  | Work in Progress |
| 217 | Improvements to road from Ajjakadirenahalli, Bashettihalli road, via Pilagundlahalli, Nasaganahalli, Yerrahalli, Kudupakunte, Rayappanahalli, adjoining road to Thimmanayakanahalli chainage 0.00 to 5.50 km CRF-KNT-2016-17-1968 Dated 02.11.2016 | 2,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November<br>2017 | May<br>2018   | 50  | 72.00 | 72.00 | 1,35.95 | ...  | Work in Progress |
| 218 | Improvements to road from Sidepalli-Batlahalli, Ankalamadugu from Ch: 11.00 to 14.30, 18.00 to 18.80 km in Chikkaballapur Taluk. CRF-KNT-2016-17-1970 Dated 02.11.2016                                                                             | 3,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | October<br>2017  | April<br>2018 | 10  | ...   | ...   | 3,00.86 | ...  | Work in Progress |
| 219 | Widening and Improvements to Gudibande - Chanarayanahalli road from Ch: 0.00 to 6.00 km in Gudibande Taluk, Chikkaballapur District. CRF-KNT-2016-17-1771 Dated 02.11.2016                                                                         | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | October<br>2017  | April<br>2018 | 20  | ...   | ...   | 4,99.18 | ...  | Work in Progress |
| 220 | Improvements to road from NH-7 to join M G Road via Gangarekaluve Dibbur, Maralukunte, Tammanayakanahalli in selected reaches in Chikkaballapur Taluk. CRF-KNT-2016-17-1897 Dated 02.11.2016                                                       | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | October<br>2017  | April<br>2018 | ... | ...   | ...   | 4,99.60 | ...  | Work in Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                             | Name of the project / work                                                                                                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------|
|                                     |                                                                                                                                                                                                                             |                                                               |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| <b>NATIONAL HIGHWAYS, BENGALURU</b> |                                                                                                                                                                                                                             |                                                               |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| 221                                 | Improvements to road from Gudibande to join SH-58 state border via Ramapatna, Mandikallu, Nallakadirenahalli, Venkatapura from Ch: 11.40 to 21.90 km in Chikkaballapur Taluk. CRF-KNT-2016-17-1898 Dated 02.11.2016         | 5,00.00<br>RW/NH-28014/1/2016<br>KNT(P6) Dated:<br>02.11.2016 | November<br>2017     | May<br>2018               | 20                                       | ...                         | ...                                                        | 5,40.00          | ...                                  | Work in Progress |
| 222                                 | Providing and constructing service road on both side along with CC drain and driver with grill and also provision for drip irrigation from Km 163.30 of SH-33 in Bannur Town limits of T Narasipura Taluk, Mysore District. | 7,40.00<br>CER No15/2014-15                                   | July<br>2017         | January<br>2018           | 60                                       | 5,30.86                     | 5,30.86                                                    | 3,19.36          | ...                                  | Work in Progress |
| 223                                 | Proposed construction of approaches from km 192.565 km to 192.765 to ROB @ km 192.635 on NH-218 Bijapur-Hubli road                                                                                                          | 4,90.00<br>CE/NH/TA3/ROB/NH-218-15-16<br>Dtd 06.06.2014       | June<br>2015         | April<br>2016             | 10                                       | 11.07                       | 11.07                                                      | 37.93            | ...                                  | Work in Progress |
| 224                                 | Construction of Road in Yadagiri District from Shahapur Taluk Kanyakolur to Malla Malagathi road (MDR) km. 4.50 to 21.00                                                                                                    | 5,00.00<br>Job No. CRF-KNT-2016-17-2071<br>Dated: 02/11/2016  | October<br>2017      | April<br>2018             | 45                                       | ...                         | ...                                                        | 4,13.00          | 4,13.00                              | Work in Progress |

| (1)                                | (2)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | (3)                                                          | (4)           | (5)           | (6) | (7)      | (8)      | (9)      | (10)     | (11)             |                  |
|------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|---------------|---------------|-----|----------|----------|----------|----------|------------------|------------------|
| <b>NATIONAL HIGHWAYS, HUBBALLI</b> |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |                                                              |               |               |     |          |          |          |          |                  |                  |
| 225                                | Shifting of 355.60 mm dia 6.4 mm thick m.s. pure water rising main of bannur water supply system for conversion of Korategere-Bavali (SH-33) Road to 4 way lane road @ Bannur town limit (Ch.162.072 km to 163.30 Km) 2)Shifting of UGD net work for conversion of Korategere-Bavali (SH-33) road to 4 way lane road @ Bannur town limit (Ch. 161.25 km to 162.72 km) 3) Shifting of 350 mm dia K-9 class sewage rising main (from existing wet well to mandya road crossing) of Bannur UGD system for conversion of Kortagere – Bavali (SH-33) road to 4 way lane road limit (Ch. 159.99 km to 162.19 km) T Narasipura taluk in Mysore District. In the State of Karnataka. | 4,00,00<br>CER No15/2014-15                                  | June 2016     | December 2016 | 40  | 10.18    | 10.18    | 10.18    | 3,76.61  | ...              | Work in Progress |
| 226                                | CRF Works Package No. 73:- Improvements to SH- 126 from AP Border Phutpak - Gurumitkal – Handarki cross Bheemanhalli – Chittapur – Dhandoti via Kalburgi towards Hyderabad connecting to SH. (selected stretches)                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 60,00,00<br>Job No. CRF-KNT-2013-1367<br>Dated: 18/12/2013   | March 2014    | November 2017 | 80  | 12,03,00 | 45,90,00 | 17,16,00 | 63,06,00 | Work in Progress |                  |
| 227                                | Improvements to Road from Kembhavi Hunsagi main road (SH) to Arakera (J) Yeddalli Kachakanur – kannalli                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 5,00,00<br>Job No. CRF-KNT-2016-17-1722<br>Dated: 02/11/2016 | November 2017 | May 2018      | 20  | ...      | ...      | 5,12,00  | 5,12,00  | Work in Progress |                  |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No. | Name of the project / work                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh)                            | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |     |
|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------|-----|
|         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |                                                                                    |                      |                           |                                          |                             |                                                            |                  |                                      |                  | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
|         | <b>NATIONAL HIGHWAYS, HUBBALLI</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                    |                      |                           |                                          |                             |                                                            |                  |                                      |                  |     |
| 228     | Consultancy services for feasibility study, detailed project report, survey and preparation of land plan for improvements to Junction on old NH-4 from Hubli to Dharwad for Decongestion of traffic by providing flyover/sky walk/sub way/other alternative at (1) Ranichannamma circle in Hubballi (2) Bankapur chowk circle in Hubballi old NH-4 (3) New English medium school junction in Hubballi Old NH-4 (4) Kamaripeth junction in Hubballi old NH-4 (5) Jubli circle in Dharwad (6) Old DSP office in Dharwad on NH-4 (7) Dimhans circle (mental hospital) in Dharwad in the state of Karnataka on EPC Mode | 2,00.00<br>CE/NH/TA3/AE-10/NH-4 Junctions/FS-DPR/2016-17-4313<br>Datetd 18.01.2017 | February 2017        | August 2017               | 71                                       | 1,25.17                     | 1,25.17                                                    | 50.83            | ...                                  | Work in progress |     |
|         | <b>NATIONAL HIGHWAYS, KALABURGI</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |                                                                                    |                      |                           |                                          |                             |                                                            |                  |                                      |                  |     |
| 229     | Improvements to road from Hottinmadu Chamanal via Hosur Malla, maradagi Laknapur – Shivapur – Mallabal Km 38.00 to 48.00                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 7,00.00<br>Job No. CRF-KNT-2016-17-1719<br>Dated: 02/11/2016                       | November 2017        | August 2018               | 40                                       | 1,00.00                     | 1,00.00                                                    | 5,37.00          | 6,37.00                              | Work in Progress |     |
| 230     | Improvements to NH150/E Hadgil Haruti to Sawalgi (B) via Melkunda (B) in selected reaches                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 5,00.00<br>Job No. CRF-KNT-2016-17-1807<br>Dated: 02/11/2016                       | November 2017        | May 2018                  | 45                                       | 1,68.00                     | 1,68.00                                                    | 3,46.00          | 5,14.00                              | Work in Progress |     |

| (1) | (2)                                                                                                                                                                                          | (3)                                                           | (4)           | (5)            | (6) | (7)     | (8)     | (9)     | (10)     | (11)             |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|---------------|----------------|-----|---------|---------|---------|----------|------------------|
| 231 | Improvements to road from Sathanur to Hannikere cross via Allahli from Km 11.40 to 22.00                                                                                                     | 3,00.00<br>Job No. CRF-KNT-2016-17-1819<br>Dated: 02/11/2016  | October 2017  | April 2018     | 20  | 49.00   | 49.00   | 2,58.00 | 3,07.00  | Work in Progress |
| 232 | Improvements to road from Ring road to Khaja Kotnoor from Km 21.00 to 31.00 in Kalburgi Rural taluk.                                                                                         | 8,00.00<br>Job No. CRF-KNT-2016-17-1841<br>Dated: 02/11/2016  | December 2017 | September 2018 | 35  | 1,00.00 | 1,00.00 | 5,21.00 | 6,21.00  | Work in Progress |
| 233 | Improvements to road from Kotanhipparagi to Jamaga (R) from km 149.90 to 151.80 and Kirisultan to Telkamoy km 158.40 to 164.37 (selected reaches of SH-34) in Aland taluk Kalburgi District. | 10,00.00<br>Job No. CRF-KNT-2016-17-2137<br>Dated: 02/11/2016 | November 2017 | August 2018    | 40  | 2,00.00 | 2,00.00 | 8,30.00 | 10,30.00 | Work in Progress |
| 234 | Improvements to road SH-149 from Important highway 139.22 to Km 144.45, 148.70 to 158.30 and 169.85 to 177.00 (Total Length 21.98 Km) Chincholi Tandur Road to Konchavaram.                  | 8,00.00<br>Job No. CRF-KNT-2016-17-1840<br>Dated: 02/11/2016  | October 2017  | July 2018      | 15  | 1,00.00 | 1,00.00 | 5,29.00 | 6,29.00  | Work in Progress |
| 235 | Improvements from Ganapur Station Revur Arjunagi to Maharashtra Border (Km 9.00 – 7.00 Km 10.00 – 13.10 & Km 15.00 to 21.00) in Afzalpur Taluk.                                              | 7,00.00<br>Job No. CRF-KNT-2016-17-1804<br>Dated: 02/11/2016  | November 2017 | August 2018    | 15  | ...     | ...     | 5,31.00 | 5,31.00  | Work in Progress |
| 236 | Aurad Sadashivagad SH 34 (ARTO Office) Km 14.60 to 16.60 (selected reaches of SH-34)                                                                                                         | 2,00.00<br>Job No. CRF-KNT-2016-17-1615<br>Dated: 02/11/2016  | November 2017 | May 2018       | 10  | ...     | ...     | 2,06.00 | 2,06.00  | Work in Progress |
| 237 | Improvements to Road from Humnabad Manikknagar Ghodwadi via Ghatboral from Km. 2.00 to 23.60 (selected reaches of MDR) in Humnabad taluka Bidar District.                                    | 10,00.00<br>Job No. CRF-KNT-2016-17-1694<br>Dated: 02/11/2016 | October 2017  | July 2018      | 25  | 2,00.00 | 2,00.00 | 8,35.00 | 10,35.00 | Work in Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                              | Name of the project / work                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh)       | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------|
|                                      |                                                                                                                                             |                                                               |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| <b>NATIONAL HIGHWAYS, KALABURAGI</b> |                                                                                                                                             |                                                               |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| 238                                  | Improvement to road from Bagadal Byranahalli via Bhavagi road (CH 0.00 to 17.50 kms)                                                        | 5,00.00<br>Job No. CRF-KNT-2016-17-1695<br>Dated: 02/11/2016  | November 2017        | May 2018                  | 5                                        | ...                         | ...                                                        | 4,88.00          | 4,88.00                              | Work in Progress |
| 239                                  | Improvements to Road from Bidar to Chillargi via Malegaon from Km 4.00 to 15.00 (selected reaches of MDR) in Bidar taluka Bidar District.   | 10,00.00<br>Job No. CRF-KNT-2016-17-1696<br>Dated: 02/11/2016 | November 2017        | August 2018               | 20                                       | ...                         | ...                                                        | 10,30.00         | 10,30.00                             | Work in Progress |
| 240                                  | Improvement to road from M S Border to Murki – Handaraki road Km 23.00 to 25.00                                                             | 1,50.00<br>Job No. CRF-KNT-2016-17-1738<br>Dated: 02/11/2016  | November 2017        | May 2018                  | 60                                       | 89.00                       | 89.00                                                      | 65.00            | 1,54.00                              | Work in Progress |
| 241                                  | Improvement to road from Kusunoor Duduknal road Km 0.02 to 12.00                                                                            | 3,00.00<br>Job No. CRF-KNT-2016-17-1739<br>Dated: 02/11/2016  | November 2017        | May 2018                  | 10                                       | ...                         | ...                                                        | 3,08.00          | 3,08.00                              | Work in Progress |
| 242                                  | Improvement to road from Bagadal to Bhairanahalli via Bavagi road from Km 0.00 to 17.50 (on selected reaches)                               | 5,00.00<br>Job No. CRF-KNT-2016-17-1878<br>Dated: 02/11/2016  | November 2017        | May 2018                  | 5                                        | ...                         | ...                                                        | 4,96.00          | 4,96.00                              | Work in Progress |
| 243                                  | Improvement to Road Telangana Border Putpak to Bhasga from Km 137.330 to 143.830 (selected reaches of SH-126) in Bkalyan in Bidar District. | 10,00.00<br>Job No. CRF-KNT-2016-17-2124<br>Dated: 02/11/2016 | November 2017        | August 2018               | 12                                       | ...                         | ...                                                        | 10,34.00         | 10,34.00                             | Work in Progress |



| (1) | (2)                                                                                                                                                                                                     | (3)                                                            | (4)          | (5)            | (6) | (7)     | (8)      | (9)      | (10)     | (11)                                                 |  |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|--------------|----------------|-----|---------|----------|----------|----------|------------------------------------------------------|--|
|     | <b>NATIONAL HIGHWAYS, KARWAR</b>                                                                                                                                                                        |                                                                |              |                |     |         |          |          |          |                                                      |  |
| 244 | Improvements to Road from Telangana State Border Jambagi Hulsur upto join SH-11 near Hulsur from Km 60.600 to 79.600 (selected reaches of SH-123) in Bhalki taluka Bidar District.                      | 40,00.00<br>Job No. CRF-KNT-2016-17-2073<br>Dated: 02/11/2016  | October 2017 | September 2018 | 30  | 3,50.00 | 3,50.00  | 36,23.00 | 39,73.00 | Work in Progress                                     |  |
| 245 | Construction of bridge Chamanur Village on Chamanur – Narbol road in Chittapur Taluk.                                                                                                                   | 50,00.00<br>Job No. CRF-KNT-2016-17-1675<br>Dated: 02/11/2016  | October 2017 | April 2019     | 15  | 3,50.00 | 3,50.00  | 44,91.00 | 48,41.00 | Work in Progress                                     |  |
| 246 | Strengthening from Km 18.00 to 33.00 of NH-63 on Ankola – Gooty Section in the State of Karnataka. (Job No. NH-63-KNT-2016-17-807)                                                                      | 10,85.00<br>RW/NH-12014/19/2016-KNT(P-6)                       | January 2011 | November 2017  | 100 | 5,74.00 | 8,97.00  | 1,89.00  | ...      | Work is Completed, Final Bill is pending for payment |  |
| 247 | Strengthening from Km 33.00 to 48.00 & construction of retaining wall from Km 55.00 to 56.00 L/S (selected reaches of Km 55.06 to 55.245) of NH-63 of Ankola – Gooty section in the State of Karnataka. | 14,24.00<br>NH-12014/32/2016-KNT(P-6)<br>Dated: 21.09.2016     | March 2017   | December 2017  | 80  | 9,94.00 | 9,94.00  | 4,29.00  | ...      | Work in Progress                                     |  |
| 248 | Reconstruction of Minor Bridge No. 300/3, 304/3, 310/3, 311/1, 313/2 & 315/2 of NH-206 Tumkur – Honnavar Section. Job No. 206-KNT-2013-14-733                                                           | 14,03.00<br>RW/NH-12014/87/2013/KNT/(P-6)<br>Dated: 16.05.2014 | June 2015    | December 2016  | 100 | ...     | 10,81.00 | 3,22.00  | ...      | Work is Completed, Final Bill is pending for payment |  |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                          | Name of the project / work                                                                                                                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh)        | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                              |
|----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------------------------------------------|
|                                  |                                                                                                                                                                                                                                                 |                                                                |                      |                           |                                          |                             |                                                            |                  |                                      |                                                      |
| <b>NATIONAL HIGHWAYS, KARWAR</b> |                                                                                                                                                                                                                                                 |                                                                |                      |                           |                                          |                             |                                                            |                  |                                      |                                                      |
| 249                              | Improvements to NH-206 widening the road from single lane to two lane and intermediate lane to two lane from Km 299.600 to 348.00 in selected reaches on Tumkur – Honnavar section in the State of Karnataka.<br>Job No. NH-206-KNT-2016-17-809 | 58,12.00<br>RW/NH-12014/87/2013/KNT/(P-6)<br>Dated: 16.05.2014 | April 2017           | July 2018                 | 25                                       | 14,27.00                    | 14,27.00                                                   | 43,85.00         | ...                                  | Work in Progress                                     |
| 250                              | Reconstruction of pipe culverts cross drainages from Km 306.00 to 325.00 of NH-206 Tumkur – Honnavar Section.<br>Job No. 206-KNT-2013-14-732                                                                                                    | 11,09.00<br>NH-12014/80/2013-KNT/(P-6)<br>Dated: 16.05.2014    | March 2015           | December 2016             | 100                                      | ...                         | 8,05.00                                                    | 3,04.00          | ...                                  | Work is Completed, Final Bill is pending for payment |
| 251                              | Construction of CC drains with interlock paving with Foot path from Km 64.00 to 67.800 in selected reaches (Yellapur Town Limit) of NH-63 Ankola – Gooty Section under Annual Plan (Road Safety 2016-17)                                        | 18,83.00<br>RW/NH-290215/2006/KA/P&M/RSCE<br>Dated: 04.11.2016 | September 2017       | July 2018                 | 48                                       | 4,02.00                     | 4,02.00                                                    | 14,81.00         | ...                                  | Work in Progress                                     |
| 252                              | Periodical renewal from 348.00 to 370.00 of NH-206 Tumkur Honnavar Section                                                                                                                                                                      | 6,00.00<br>NH-6/12025/2/2016-KNT(p-6)<br>Dated: 30.11.2016     | April 2017           | October 2018              | 100                                      | 4,57.00                     | 0.00                                                       | 6,00.00          | ...                                  | Work is Completed, Final Bill is pending for payment |

| (1) | (2)                                                                                                                                                                                    | (3)      |                                                                                          | (4)           | (5)            | (6) | (7)     | (8)     | (9)      | (10) | (11)                                                 |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------------------------------------------------------------------------------------|---------------|----------------|-----|---------|---------|----------|------|------------------------------------------------------|
| 253 | Reconstruction of bridge at Km 29.30 on SH-142 Kumta Kalakoppa Road. (Job No. CRF-KNT-2016-17/1652)                                                                                    | 15,00.00 | 1)RW/NHH/20814/1/2016-KNT-P6<br>Dtd: 02-11-2016<br>2) PWD/31/CRF/2016<br>Dtd: 25-11-2016 | November 2017 | October 2018   | 95  | 1,40.00 | 1,40.00 | 13,60.00 | ...  | Work in Progress                                     |
| 254 | Improvement & development of four Lane Road from NH-17 Murudeshwar in Bhatkal Taluka. (Job No. CRF-KNT-2016-17/1822)                                                                   | 15,00.00 |                                                                                          | October 2017  | September 2018 | 30  | 1,31.00 | 1,31.00 | 13,69.00 | ...  | Work in Progress                                     |
| 255 | Reconstruction Widening of Minor Bridge at Km 309.100 and 314.00 NH-206 Tumkur – Honnavar section. Job No. 206-KNT-2012-13-684                                                         | 3,52.00  | RW/NH-12014/29/2012/KNT(P-6)<br>Dated: 25.09.2012                                        | March 2013    | August 2013    | 100 | ...     | 3,20.00 | 32.00    | ...  | Work is Completed, Final Bill is pending for payment |
| 256 | Improvements to accident prone spots (providing crash Barrings Retaining Walls etc.) at Km 323.00 to 331.00 & 370.200 on NH-206 Tumkur – Honnavar Section. Job No. 206-KNT-2012-13-685 | 1,07.00  | RW/NH-12014/32/2012/KNT/(P-6)<br>Dated: 25.09.2012                                       | March 2013    | August 2013    | 100 | ...     | 1,06.00 | 1.00     | ...  | Work is Completed, Final Bill is pending for payment |
| 257 | Improvements to road from Sadashivgad-Goa Frontier from Km 0.00 to 9.00 Karwar Taluk. Job No. ISC/Karwar Taluk-KNT/2013-14/02                                                          | 9,27.00  | RW/NH-17014/1/2013-KNT/(P-6)<br>Dated: 01.03.2014                                        | November 2014 | July 2016      | 100 | ...     | 6,60.00 | 2,67.00  | ...  | Work is Completed, Final Bill is pending for payment |
| 258 | Periodical Renewals from Km 0.00 to 18.00 of NH-63 Ankola – Gooty Section. Job No.063/KNT/2013-52                                                                                      | 8,65.00  | RW/NH-6/13012/19/2013-KNT<br>Dated: 26.02.2014                                           | October 2014  | September 2015 | 100 | ...     | 8,15.00 | 51.00    | ...  | Work Completed ₹ 5,09,29,85/- saving amount          |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                          | Name of the project / work                                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh)                                            | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                              |
|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------------------------------------------|
|                                  |                                                                                                                                       |                                                                                                    |                      |                           |                                          |                             |                                                            |                  |                                      |                                                      |
| <b>NATIONAL HIGHWAYS, KARWAR</b> |                                                                                                                                       |                                                                                                    |                      |                           |                                          |                             |                                                            |                  |                                      |                                                      |
| 259                              | Reconstruction of Bridge at Km 338.25 (No.339/1) of NH-206 Tumkur – Honnavar Section. Job No. 206-KNT-2013-14-730                     | 4,36.00<br>NH/12014/23/2013-KNT(P6)<br>Dated: 04.03.2014                                           | April 2014           | December 2017             | 100                                      | ...                         | 3,43.00                                                    | 93.00            | ...                                  | Work is Completed, Final Bill is pending for payment |
| 260                              | Road Safety works on Khanapur Talaguppa from Km 38.00 to 201.00 (Job No. CRF-KNT-2016-17/1606)                                        | 6,00.00<br>1)RW/NH/20814/1/2016 -KNT-P6/ Dated: 02.11.2016<br>2) PWD/31/CRF/2016 Dated: 25.11.2016 | November 2017        | May 2018                  | 50                                       | 1,03.00                     | ...                                                        | 6,00.00          | ...                                  |                                                      |
| 261                              | Road Safety works on Kumta Tadas from Km 0.00 to 142.00. (Job No. CRF-KNT-2016-17/1607)                                               | 5,00.00                                                                                            | February 2017        | January 2018              | 85                                       | 3,91.00                     | ...                                                        | 5,00.00          | ...                                  | Work in Progress                                     |
| 262                              | Construction of Bridge near Tubinkattu on Ullurmath absale Algeri Road in Kumta Assembly Constituency. (Job No. CRF-KNT-2016-17/1646) | 2,50.00                                                                                            | November 2017        | August 2018               | 90                                       | 1.00                        | ...                                                        | 2,50.00          | ...                                  |                                                      |

| (1) | (2)                                                                                                                                                              | (3)      | (4)           | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                 |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|---------------|----------------|-----|---------|---------|---------|------|------------------------------------------------------|
| 263 | Construction of bridge at Km 185.50 of Khanapur Talaguppa SH-93 and Hullunde bridge and Gudokoppa in Siddapur Taluk Sitsi Assembly. Job No. CRF-KNT-2016-17/1647 | 8,00.00  | October 2017  | September 2018 | 20  | 50.00   | ...     | 8,00.00 | ...  |                                                      |
| 264 | Improvement to Honnavar Dodmane Salkod road from Km 12.00 to 29.00 in Honnavar Taluk. Job No. CRF-KNT-2016-17/1852                                               | 10,00.00 | October 2017  | September 2018 | 30  | 1.00    | 1.00    | 9,99.00 | ...  | Work in Progress.                                    |
| 265 | Kumta – Tadas (SH-69) at Km 110.00 Salgoun Lake in Mundgod Taluk of UK District. Job No. CRF-KNT-2016-17/1641                                                    | 2,00.00  | November 2017 | June 2018      | 5   | 1.00    | 1.00    | 1,99.00 | ...  |                                                      |
| 266 | Improvements to Hawagi Mangalwad Madanalli road from Km 0.00 to 5.00 in Haliyal Taluk Uttara Kannada District. Job No. CRF-KNT-2016-17/1851                      | 1,00.00  | November 2017 | June 2018      | 100 | 60.00   | 60.00   | 40.00   | ...  | Work is Completed, Final Bill is pending for payment |
| 267 | Improvements to Karwar Kaiga Ilkal Road from Km 4.20 to Km 39.20 (in selected reaches) in Karwar Taluk. Job No. CRF-KNT-2016-17/2085                             | 7,00.00  | October 2017  | July 2018      | 90  | 5,22.00 | 5,22.00 | 1,78.00 | ...  | Work in Progress.                                    |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                              | Name of the project / work                                                                                                                                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh)        | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                          |
|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|--------------------------------------------------|
|                                      |                                                                                                                                                                                                                                                               |                                                                |                      |                           |                                          |                             |                                                            |                  |                                      |                                                  |
| <b>NATIONAL HIGHWAYS, KARWAR</b>     |                                                                                                                                                                                                                                                               |                                                                |                      |                           |                                          |                             |                                                            |                  |                                      |                                                  |
| 268                                  | Improvements to Doginala to Karwar Bellary NH-63 from Km 0.00 to Km 10.80 of Yellapur Taluk in Uttara Kannada District.<br>Job No. CRF-KNT-2016-17/1824                                                                                                       | 4,00.00                                                        | November 2017        | August 2018               | 70                                       | 51.00                       | 51.00                                                      | 3,49.00          | ...                                  |                                                  |
| <b>NATIONAL HIGHWAYS, MANGALURU</b>  |                                                                                                                                                                                                                                                               |                                                                |                      |                           |                                          |                             |                                                            |                  |                                      |                                                  |
| 269                                  | Widening to two lane from Km 147.975 to 194.555 of NH-234 (Belur Banavara) in Karnataka under special project scheme. (between Beluru to Banavara)                                                                                                            | 1,37,87.56<br>Job No. 234-KAR-2010-11-033<br>Dated: 16-10-2010 | September 2011       | September 2013            | 80                                       | 21,83.41                    | 1,20,78.57                                                 | 17,08.99         | ...                                  | Slow Progress due to problem in land acquisition |
| <b>NATIONAL HIGHWAYS, VIJAYAPURA</b> |                                                                                                                                                                                                                                                               |                                                                |                      |                           |                                          |                             |                                                            |                  |                                      |                                                  |
| 270                                  | Consultancy Service for Feasibility Study cum DPR Survey and Preparation of Land plan by adopting LiDAR or similar technology for widening to two lane with paved shoulders Afzalpur-Almel-Indi for an approximate length 42.00 Km in the State of Karnataka. | 1,67.33<br>NH-KNT-2017-18-857<br>Dated: 18.08.2017             | September 2017       | May 2018                  | 25                                       | 26.00                       | 26.00                                                      | ...              | ...                                  | Work in Progress                                 |

| (1)                                                                        | (2)                                                                                                                            | (3)                                                                    | (4)            | (5)            | (6) | (7)     | (8)     | (9)   | (10) | (11)                                  |
|----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------|----------------|----------------|-----|---------|---------|-------|------|---------------------------------------|
| 271                                                                        | Construction of bridge on Maski Alabanoor road at Km 6.10 in Sindanoor taluka Raichur District.                                | 1,00.00<br>CRF-KNT-2016-17-1684<br>Dated: 02.11.2016                   | October 2017   | April 2018     | 50  | ...     | 49.00   | ...   | ...  | Work in Progress                      |
| 272                                                                        | Construction of Bridge on Kalamangi Gunda Road at Km 6.20 in Sindanoor taluka Raichur District.                                | 1,00.00<br>CRF-KNT-2016-17-1685<br>Dated: 02.11.2016                   | October 2017   | April 2018     | 50  | 49.00   | 49.00   | ...   | ...  | Work in Progress                      |
| 273                                                                        | Improvements/Asphalting to Maski Alabanoor road from Km 2.00 to 4.00 in Sindanoor taluka Raichur District.                     | 1,00.00<br>CRF-KNT-2016-17-2154<br>Dated: 02.11.2016                   | October 2017   | April 2018     | 20  | ...     | 20.00   | ...   | ...  | Work in Progress                      |
| 274                                                                        | Widening Mugalakhod Rabakavi Road from Km No 0.30 to 0.70 in Raibag Taluka of Belagavi District.                               | 1,50.00<br>CRF-KNT-2016-17-2120<br>Dated: 02.11.2016                   | October 2017   | September 2018 | 60  | 20.00   | 20.00   | 70.00 | ...  | Work in Progress                      |
| 275                                                                        | Widening and Improvements to Devapurahatti Katakabhavi Mantur road from km 1.00 to km 4.60 in Raibag Taluka Belagavi district. | 1,50.00<br>CRF-KNT-2016-17-2120<br>Dated:-02/11/2016<br>Amount 1,50.00 | October 2017   | September 2018 | 100 | 48.00   | 48.00   | 57.00 | ...  | Work completed. Final bill to be paid |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, BAGALKOT</b> |                                                                                                                                |                                                                        |                |                |     |         |         |       |      |                                       |
| 276                                                                        | Improvements to Sankeshwar Sangam SH 44 KM 165.68 to 169.00 and 169.00 to 179.00 in Hungund Taluk                              | 5,00.00<br>CER 394<br>07/2017                                          | February 2018  | October 2018   | 95  | 3,99.31 | 3,99.31 | 78.49 | ...  | Work under progress                   |
| 277                                                                        | Improvements to Kagawad Kaladagi road SH 53 129.50 to 131.50 in Bagalkot taluk                                                 | 1,90.00<br>CER 30/2017-18<br>05-2017                                   | September 2017 | June 2018      | 100 | 1,81.04 | 1,81.04 | 2.00  | ...  | Work completed. Final bill to be paid |
| 278                                                                        | Widening of Aurad Sadashivagada road SH-34 KM 394.36 to 396.00 in Jamakhandi taluk                                             | 2,70.00<br>CER 182/06-2017                                             | September 2017 | June 2018      | 80  | 1,73.66 | 1,73.66 | ...   | ...  | Work under progress                   |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                    | Name of the project / work                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
|                                                                            |                                                                                                                             |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                     |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, BAGALKOT</b> |                                                                                                                             |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                     |
| 279                                                                        | Gradient improvements to Kagawad-Kaladagi SH-53 from KM 60.40 to KM 61.00 (in front of CMC Rabakavi Banahatti) in Jamkhandi | 2,00.00<br>CER 400/07-2017                              | November 2017        | October 2018              | 70                                       | 1,20.99                     | 1,20.99                                        | ...              | ...                                  | Work under progress |
| 280                                                                        | Improvements to Ramdurga Manvi SH 14 KM 98.00 to 103.25 in Hunagund taluk                                                   | 4,95.00<br>CER 1124/12-2017                             | March 2018           | September 2018            | 60                                       | 1,10.00                     | 1,10.00                                        | 3,46.67          | ...                                  | Work under progress |
| 281                                                                        | Improvements to Sureban Chittaragi Kudalasangam SH 133 KM 81.00 to 83.00 in Hunagund taluk                                  | 4,98.00<br>CER 1146/01-2018                             | January 2018         | October 2018              | 50                                       | ...                         | ...                                            | ...              | ...                                  | Work under progress |
| 282                                                                        | Construction of protection wall to lake on Kagawad kaladagi SH 53 KM 50.825 to 51.00 in Jamakhandi taluk                    | 1,50.00<br>CER 195/06-2017                              | January 2018         | April 2018                | 90                                       | ...                         | ...                                            | ...              | ...                                  | Work under progress |
| 283                                                                        | Improvements to Sureban Chittaragi SH 133 KM 60.00 to Aihole Mullur Aminagad joint road KM 0.00 to 4.00 in Hunagund taluk   | 1,00.00<br>CER 754/09-2017                              | January 2018         | April 2018                | 90                                       | ...                         | ...                                            | ...              | ...                                  | Work under progress |



| (1) | (2)                                                                                                    | (3)                                                | (4)            | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                                  |
|-----|--------------------------------------------------------------------------------------------------------|----------------------------------------------------|----------------|----------------|-----|---------|---------|---------|------|---------------------------------------|
| 284 | Improvements to Mullur Aminagad road KM 0.00 to 8.00 in Hunagund taluk of Bagalkot constituency        | 2,00.00<br>CER 647/08-2017                         | December 2017  | September 2018 | 45  | ...     | ...     | ...     | ...  | Work under progress                   |
| 285 | Improvements to Kamatagi Kadlimatti Railway station MDR road KM 0.00 to 6.00 in Hunagund taluk         | 5,00.00<br>CER 395/07-2017                         | January 2018   | October 2018   | 87  | 3,10.00 | 3,10.00 | 1,26.51 | ...  | Work under progress                   |
| 286 | Improvements to Budihal Bodanaikadinni MDR road from KM 0.00 to 2.50 in Hungund tq                     | 2,00.00<br>CER 649/08-2017                         | December 2017  | September 2018 | 100 | 1,30.00 | 1,30.00 | 81.23   | ...  | Work completed. Final bill to be paid |
| 287 | Improvements to Bevimatti cross 10.64 Bagalkot                                                         | 2,00.00<br>CER 214/06-2017                         | September 2017 | March 2018     | 100 | 90.00   | 90.00   | 18.03   | ...  | Work completed. Final bill to be paid |
| 288 | Improvements to Badami Kabbalageri Mustigeri road KM 0.00 to 2.00 and KM 8.00 to 11.80 in Badami taluk | 4,00.00<br>CER 343/07-2017                         | September 2017 | June 2018      | 85  | 2,00.00 | 2,00.00 | 1,42.25 | ...  | Work under progress                   |
| 289 | Improvements to Sunaga Janamatti Arakeri road KM 3.50 to 12.00 in Bilagi taluk                         | 3,50.00<br>CER 184/06-2017                         | October 2017   | July 2018      | 100 | 2,51.23 | 2,51.23 | 1,27.27 | ...  | Work completed. Final bill to be paid |
| 290 | Package: Improvements to 4 MDR roads in Bilagi taluk                                                   | 3,10.00<br>CER 184/06-2017                         | December 2017  | September 2018 | 80  | 1,46.91 | 1,46.91 | 1,01.00 | ...  | Work under progress                   |
| 291 | Package no: Improvements to 3 MDR road in Bagalkote taluk                                              | 2,55.00<br>CER 295/06-2017                         | December 2017  | September 2018 | 70  | 1,65.00 | 1,65.00 | ...     | ...  | Work under progress                   |
| 292 | Package no: improvements to 5 Virtugal MDR roads in Mudhol taluk                                       | 4,70.00<br>CER 34, 241, 192, 357 & 356/06, 07-2017 | December 2017  | September 2018 | 95  | 2,50.00 | 2,50.00 | 1,96.08 | ...  | Work under progress                   |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| (1)                                                                        | (2)                                                                                                                    | (3)                                            | (4)           | (5)            | (6) | (7) | (8)                                                     |                      |                           | (10)                | (11) |
|----------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|---------------|----------------|-----|-----|---------------------------------------------------------|----------------------|---------------------------|---------------------|------|
|                                                                            |                                                                                                                        |                                                |               |                |     |     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion |  |  | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, BAGALKOT</b> |                                                                                                                        |                                                |               |                |     |     |                                                         |                      |                           |                     |      |
| 293                                                                        | Improvements to Aladakatti cross Mustigeri Ugalavat Bellikhandi Kainkatti cross road KM 22.00 to 24.60 in Badami taluk | 2,40.00<br>CER 717/08-2017                     | December 2017 | September 2018 | 90  | ... | ...                                                     | 2,12.31              | ...                       | Work under progress |      |
| 294                                                                        | Package: Improvements to 2 MDR roads in Badami taluk                                                                   | 2,00.00<br>CER 160/06-2017<br>SER 29/05-2017   | January 2018  | October 2018   | 40  | ... | ...                                                     | ...                  | ...                       | Work under progress |      |
| 295                                                                        | Package no: Improvements to 5 MDR roads in Jamakhandi taluk                                                            | 8,30.00<br>CER 183, 84, 94, 92 & 93/05.02.2017 | January 2018  | October 2018   | 25  | ... | ...                                                     | 1,15.40              | ...                       | Work under progress |      |
| 296                                                                        | Package no: improvements to 3 MDR roads in Mudhol taluk                                                                | 4,10.00<br>CER 193, 98 & 97<br>06.05/2017      | December 2017 | September 2018 | 32  | ... | ...                                                     | 1,09.18              | ...                       | Work under progress |      |
| 297                                                                        | Package no: Renewal 2 MDR roads in Mudhol taluk                                                                        | 1,80.00<br>CER 191,99/05-2017                  | December 2017 | September 2018 | 85  | ... | ...                                                     | 1,51.88              | ...                       | Work under progress |      |
| 298                                                                        | Improvements to SH -18 to Madabavi Dhavaleshwar MDR KM 0.00 to 8.67 in selected reaches of Mudhol taluk                | 1,75.00<br>CER 96/05-2017                      | November 2017 | August 2018    | 75  | ... | ...                                                     | 1,27.56              | ...                       | Work under progress |      |

| (1) | (2)                                                                                                         | (3)                                                | (4)               | (5)              | (6) | (7)     | (8)     | (9)   | (10) | (11)                      |
|-----|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-------------------|------------------|-----|---------|---------|-------|------|---------------------------|
| 299 | Construction of bridge on Sruaban Chittaragi Kudalsangam SH-133 road KM 24.50 in Badami taluk               | 2,00.00<br>CER 479/04-2015                         | September<br>2016 | June<br>2017     | 70  | 1,15.98 | 1,61.38 | ...   | ...  | Work<br>under<br>progress |
| 300 | Costruction of box culvert on Aladakatti Belikindi road KM 18.80 and KM 19.50 in Badami taluk               | 1,20.00<br>CER 479/04-2015                         | July<br>2016      | April<br>2017    | 65  | 33.63   | 36.34   | 25.29 | ...  | Work<br>under<br>progress |
| 301 | Construction of bridge on Ilakal Chinnapur Kesarabavi MDR road at KM 7.00 in Hunagund taluk                 | 1,50.00<br>PW/154/IEA/20<br>8-2015                 | March<br>2017     | December<br>2017 | 75  | 94.63   | 94.63   | 21.37 | ...  | Work<br>under<br>progress |
| 302 | Construction of bridge on Bagalkot Biligiranganabetta SH 57 KM 27.00 in Badami taluk                        | 1,50.00<br>CER 347/07-2017                         | October<br>2017   | July<br>2018     | 45  | 95.89   | 95.89   | ...   | ...  | Work<br>under<br>progress |
| 303 | Construction of bridge on Mahalingpur Sanganatti Madabavi Marapur Mudalagi MDR road KM 1.87 in Mudhol taluk | 1,50.00<br>CER 599/08-2017                         | February<br>2018  | November<br>2018 | 40  | ...     | ...     | ...   | ...  | Work<br>under<br>progress |
| 304 | Costruction of Jamakhandi Galagali via Mundaganur road KM 12.05 in Jamakhandi taluk                         | 1,20.00<br>CER 685/08-2017                         | January<br>2018   | October<br>2018  | 60  | 58.71   | 58.71   | ...   | ...  | Work<br>under<br>progress |
| 305 | Construction of IB at Bilagi in Bilagi taluk                                                                | 1,00.00<br>CER 726<br>11-2017                      | February<br>2018  | August<br>2018   | 60  | 27.94   | 27.94   | ...   | ...  | Work<br>under<br>progress |
| 306 | Construction of Additional room to IB at Aminagad in Hungund taluk                                          | 1,00.00<br>PW52 BJP 2016<br>28.07.2016<br>₹ 555.86 | January<br>2018   | July<br>2018     | 30  | ...     | ...     | ...   | ...  | Work<br>under<br>progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No. | Name of the project / work                                                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                                                                                               |     |
|---------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
|         |                                                                                                                                                               |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                                                                                       | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
|         | <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, BAGALKOTE</b>                                                                                   |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                                                                                       |     |
| 307     | Construction of senior civil court Badami/ Additional civil judge and JMFC court building in Badami taluk                                                     | 3,88.00<br>PW/19/2015                                   | October 2015         | September 2016            | 95                                       | 2,99.58                     | 5,38.35                                                    | ...              | 5,55.86                              | Work under progress                                                                                                                                                                   |     |
| 308     | Construction of Ramanivas at Jamkhandi                                                                                                                        | 1,00.00<br>CER 194/06-2017                              | February 2018        | August 2018               | 50                                       | 33.74                       | 33.74                                                      | ...              | ...                                  | Work under progress                                                                                                                                                                   |     |
|         | <b>PUBLIC WORKS DEPARTMENT, BENGALURU DIVISION, BENGALURU</b>                                                                                                 |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                                                                                       |     |
| 309     | Widening (two lane) of Bengaluru Bannerghatta Anekal Road (State Highway-87) from ch 30.00 to 33.00 km in Anekal taluk (30.00 to 36.00 and 37.50 to 38.20 KM) | 8,00.00<br>CER No: 29/2016-17                           | February 2017        | November 2017             | 82                                       | 2,82.52                     | 2,82.52                                                    | 3,73.48          | ...                                  | CD works completed. 450.00 mtrs G.S.B and WMM completed and Asphalt to be laid. White laying GSB, water pipe line laying work under progress. Tree cutting & pole shifting completed. |     |

| (1) | (2)                                                                                                                                                                                              | (3)                              | (4)           | (5)           | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                    |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------|---------------|-----|---------|---------|---------|------|---------------------------------------------------------|
| 310 | Improvements to road from Nelamangala Gollahalli, Doddaballapura, SH-74 from ch 3.00 to 4.50 KM in Nelamangla taluk, Bengaluru rural district                                                    | 2,00.00<br>CER No: 15(M)/2017-18 | November 2017 | May 2018      | 75  | 1,08.21 | 1,08.21 | 41.79   | ...  | 800 mtr drain completed. Excavation under progress      |
| 311 | Widening the road connecting NH-4 at Nelamangala to NH-7 at Chikkaballapura via Doddaballapura (SH-74) from Ch 28.00 to 30.40 KM in Doddaballapura taluk, Bengaluru Rural District               | 6,00.00<br>CER No: 49(M)/2017-18 | December 2017 | June 2018     | 21  | 12.99   | 12.99   | 1,11.70 | ...  | 1.00 KM GSB WMM completed. Tree cutting work to be done |
| 312 | Re-surfacing of Bannerghatta circle to Jigani, KIADB from Ch 24.09 to 26.25 KM in Anekal taluk                                                                                                   | 1,50.00<br>CER No: 56(M)/2017-18 | November 2017 | May 2018      | 100 | 1,33.98 | 1,33.98 | 16.02   | ...  | Work physically completed. Final bill to be paid        |
| 313 | Improvements to road from NH-4 to Kempalinganahalli, Kuppemala road via Geddalahalli, Thorekempohalli from Ch 0.00 to 2.00 KM and 3.70 to 5.00 KM in Nelamangala taluk, Bengaluru Rural District | 1,00.00<br>CER No: 18(M)/17-18   | October 2017  | February 2018 | 100 | ...     | ...     | 1,00.00 | ...  | Work physically completed. Final bill to be paid        |
| 314 | Improvements to road from NH-4 to Alur, Hesaraghatta via Govindapura, Bilijaji Ch 2.65 to 5.70 KM in Bengaluru North Taluk                                                                       | 2,00.00<br>CER No: 27(M)/2017-18 | November 2017 | May 2018      | 100 | ...     | ...     | 2,13.23 | ...  | Work physically completed. Final bill to be paid        |
| 315 | Improvements to road from NH-4 to join Mallasandra via Rahuthanahalli, Kithanahalli ch 0.00 to 5.00 KM in Bengaluru North Taluk                                                                  | 2,00.00<br>CER No: 54(M)/2017-18 | November 2017 | May 2018      | 10  | ...     | ...     | 20.00   | ...  | Work under progress                                     |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                       | Name of the project / work                                                                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                                                                                                |
|---------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                               |                                                                                                                                                    |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                                                                                        |
| <b>PUBLIC WORKS DEPARTMENT, BENGALURU DIVISION, BENGALURU</b> |                                                                                                                                                    |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                                                                                        |
| 316                                                           | Improvements to road from HTB road to join BMH road via Siddanahalli, Madanayakanahalli, Lakshnipura Ch 1.400 to 2.670 KM in Bengaluru North Taluk | 1,05.00<br>CER No: 30(M)/2017-18                        | November 2017        | May 2018                  | 100                                      | ...                         | ...                                                        | 1,13.81          | ...                                  | Work physically completed. Final bill to be paid. Higher tender premium over the sanctioned estimate cost was quoted by the Agency which has been approved by the competent authority. |

| (1) | (2)                                                                                                                                                                            | (3)                              | (4)           | (5)            | (6)   | (7)     | (8)     | (9)     | (10) | (11)                                                     |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------|----------------|-------|---------|---------|---------|------|----------------------------------------------------------|
| 317 | Improvements to road from Rajanukunte to join Byaladakere via Madappanahalli, Mylappanahalli, Mavallipura from ch 0.00 to 1.80 KM and 4.20 to 4.50 KM in Bengaluru North Taluk | 1,60.00<br>CER No: 26(M)/2017-18 | March 2018    | September 2018 | 10    | ...     | ...     | 16.00   | ...  | Work under progress                                      |
| 318 | Improvements to road from NH-29, Kaggalipura to Chinukurchi via Dinnepalaya, Uttari, Badekatte at ch 3.50 to 5.50 KM in Bengaluru South Taluk                                  | 1,00.00<br>CER No: 3(M)/2017-18  | December 2017 | April 2018     | 62.00 | 3.09    | 3.09    | 58.58   | ...  | CC in village limits completed, Asphalt work in progress |
| 319 | Improvements to road from Dodderi, CK Thanda, Kethohally at Ch 0.00 to 3.50 KM in Bengaluru South Taluk                                                                        | 3,00.00<br>CER No: 9(M)/2017-18  | December 2017 | June 2018      | 80    | 1,82.35 | 1,82.35 | 1,08.40 | ...  | 2 km Asphalt completed                                   |
| 320 | Improvements to road from Ramohalli (Shubam Karuthi) to join Bettanapalay, Byroahalli, Kengeri Upanagara road at Ch 0.00 to 3.20 and 3.40 to 3.50 KM in Bengaluru South Taluk  | 3,50.00<br>CER No: 8(M)/2017-18  | January 2018  | July 2018      | 70    | ...     | ...     | 2,37.99 | ...  | 3.80 KM asphalt completed                                |
| 321 | Improvements to road from Thataguppe to join NH-209 via Vasudevapura and Kunchigerepalya from Ch 0.00 to 3.00 KM in Bengaluru South Taluk                                      | 1,50.00<br>CER No: 2(M)/2017-18  | February 2018 | July 2018      | 35    | ...     | ...     | 48.26   | ...  | CC in village limits completed, Asphalt work in progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                       | Name of the project / work                                                                                                                                                                                                                                               | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                        |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------------------------------------|
|                                                               |                                                                                                                                                                                                                                                                          |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                                                                |
| <b>PUBLIC WORKS DEPARTMENT, BENGALURU DIVISION, BENGALURU</b> |                                                                                                                                                                                                                                                                          |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                                                                |
| 322                                                           | Widening of road from Ch 5.00 to 10.00 KM of MDR from Nandagudi to jon NH-4 via Bylanarasapura, Banamakanahalli in Hoskote taluk                                                                                                                                         | 4,00.00<br>CER No:33(M)/2017-18                         | November 2017        | May 2018                  | 75                                       | 1,92.28                     | 1,92.28                                        | 1,86.31          | ...                                  | 5.00 KM Asphalt completed. Road furnishing work under progress |
| 323                                                           | Improvement to road from NH-4 to join Makanahalli via Ambedkar Colony, Kannurahalli, Jinnagara, IOC road, Vagata from ch 0.00 to 0.90 KM and ch 4.10 to 9.00 KM in Hoskote taluk                                                                                         | 2,50.00<br>CER No: 34(M)/2017-18                        | November 2017        | May 2018                  | 20                                       | ...                         | ...                                            | 87.02            | ...                                  | 1.00 KM Asphalt completed & 1.00 KM GSB completed              |
| 324                                                           | Widening and strengthening of road from Ch 1.95 to 8.50 KM of MDR (IOC Road) from Hoskote-Malur (SH-95) to join Chikkathirupathi via Makanahalli, Devalapura, Devanagundhi cross, Doddadummasandra, D Hosahalli, Medahalli, Handenahalli, S Narayankere in Hoskote taluk | 5,10.00<br>CER No: 36(M)/2017-18                        | March 2018           | September 2018            | 10                                       | ...                         | ...                                            | 51.00            | ...                                  | Work under progress.                                           |



| (1) | (2)                                                                                                                                                                                                                                                                                                        | (3)                            | (4)           | (5)            | (6) | (7)   | (8)   | (9)   | (10) | (11)                                                                   |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------|----------------|-----|-------|-------|-------|------|------------------------------------------------------------------------|
| 325 | Improvement to Belavangala, Kanasawadi road from Ch 4.00 to 7.00 KM and reconstruction of culverts at Ch 7.40 to 9.15 KM in Doddaballapura taluk, Bengaluru Rural District                                                                                                                                 | 3,00.00<br>CER No: 45(M)/17-18 | March 2018    | September 2018 | 15  | ...   | ...   | 45.00 | ...  | Scarifying work under progress                                         |
| 326 | Improvements to road from NH-48 to Kuppemala via Kempplinganahalli, Hanumathegowdanapalya from ch 0.50 to 5.00 KM in Nelamangala taluk, Bengaluru rural district                                                                                                                                           | 3,00.00<br>16(M)/17-18         | January 2018  | July 2018      | 30  | ...   | ...   | 90.00 | ...  | 5.5 KM asphalt completed, CC drain work in progress in villages limits |
| 327 | Improvements to road from NH-4 to TNAP SH-3 (Sharada cross) via Kengal Kempohalli, Avverahalli, Ch 0.00 to 2.00 KM, 3.10 TO 4.50 km and 5.50 to 6.00 KM in Nelamangala taluk, Bengaluru rural district                                                                                                     | 1,50.00<br>CER No. 17(M)/17-18 | February 2018 | April 2018     | 10  | ...   | ...   | 15.00 | ...  | Work under progress                                                    |
| 328 | Improvements to road from Channasandra bridge to connect Malur Industrial Area via Thirumalashettihalli cross, NH-207, Soukya Holistic Centre, Doddadunnasandra cross, Devalapura, Devanagundhi cross, D Hosahalli, Medahalli cross, Linghadeera Mallasandra from ch 0.00 KM to 14.50 KM in Hosakote taluk | 5,00.00<br>CER No: 32(M)/17-18 | October 2017  | April 2018     | 27  | 36.59 | 36.59 | 99.76 | ...  | 1.5 KM asphalt completed                                               |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                       | Name of the project / work                                                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                             |     |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-----------------------------------------------------|-----|
|                                                               |                                                                                                                                                                                |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                                                     | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| <b>PUBLIC WORKS DEPARTMENT, BENGALURU DIVISION, BENGALURU</b> |                                                                                                                                                                                |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                                                     |     |
| 329                                                           | Improvements to Shiddlghatta Vijayapura road, ch 8.00 KM to 9.00 KM in Devanahalli taluk, Bengaluru (R) district                                                               | 1,00.00<br>CER No: 20(M)/2017-18                        | February 2018        | June 2018                 | 10                                       | ...                         | ...                                            | 10.00            | ...                                  | Work under progress                                 |     |
| 330                                                           | Resurfacing to road starting from Hoskote, Kadugodi, Anekal road to Chandapura, Dommasandra road via Kodathi, Kachamaranahalli from ch 0.00 to 6.00 KM in Bengaluru East Taluk | 1,60.00<br>CER No: 11(M)/17-18                          | January 2018         | May 2018                  | 71                                       | 1.05                        | 1.05                                           | 1,12.68          | ...                                  | Work under progress                                 |     |
| 331                                                           | Re-Surfacing of Nelamangala, Sondokoppe road ch 2.00 to 6.00 KM in Bangaore North taluk                                                                                        | 1,00.00<br>CER No: 25(M)/17-18                          | December 2017        | April 2018                | 15                                       | ...                         | ...                                            | 15.00            | ...                                  | Formation work under progress Final bill to be paid |     |
| 332                                                           | Improvements to road from KS road to Balenahalli via Gaddambachahalli, Narasimhanahalli from ch 7.00 to 10.00 KM in Doddaballapura taluk, Bengaluru Rural District             | 1,00.00<br>CER No: 47(M)/17-18                          | March 2018           | September 2018            | 10                                       | ...                         | ...                                            | 10.00            | ...                                  | Work under progress                                 |     |

| (1) | (2)                                                                                                                                                                                                                          | (3)                                | (4)           | (5)            | (6) | (7)   | (8)     | (9)   | (10) | (11)                                                 |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------|----------------|-----|-------|---------|-------|------|------------------------------------------------------|
| 333 | Improvements to C Cross Road from ch 4.00 to 4.80 KM in Doddaballapura taluk, Bengaluru Rural district                                                                                                                       | 1,50.00<br>CER No: 48(M)/17-18     | March 2018    | September 2018 | 10  | ...   | ...     | 15.00 | ...  | Work under progress                                  |
| 334 | Renewals to road from NH-4 to Kalalughatta via Dodderi, Govenhalli, Arivesandra from CH 0.00 to 2.30 KM in Nelamangala taluk, Bengaluru Rural District                                                                       | 1,00.00<br>CER No: 19(M)/17-18     | March 2018    | July 2018      | 10  | ...   | ...     | 10.00 | ...  | Work under progress                                  |
| 335 | Construction of bridge across Dakshina Pinakini river at Honnamanakatte near Harohalli on Link road from NH-207 to SH-35 via Muthkuru, Damodaranagara, Harohalli, Ajagondanahalli in Hoskote taluk, Bengaluru Rural District | 4,00.00<br>CER No: 11(Bri)/2016-17 | March 2017    | June 2018      | 44  | 83.33 | 1,42.55 | 34.37 | ...  | Work under progress                                  |
| 336 | Construction of bridges across the Vrushabhavathi river in Kumabalgodu village in Bengaluru south taluk                                                                                                                      | 3,00.00<br>CERNNo: 04(Bri)/2017-18 | December 2017 | December 2018  | 14  | ...   | ...     | 43.15 | ...  | Pier and Abutment completed, Decks slab to be casted |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                       | Name of the project / work                                                                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                                                                                               |
|---------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                               |                                                                                                                                                                              |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                                                                                       |
| <b>PUBLIC WORKS DEPARTMENT, BENGALURU DIVISION, BENGALURU</b> |                                                                                                                                                                              |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                                                                                       |
| 337                                                           | Renewal of road from Bylanarasapura to Hoskote, Shidlaghatta road via Korati, Chikkakorati, Nelavagilu, Hindiganala, Ittasandra, Esthuru CH 0.00 to 8.00 KM in Hoskote taluk | 1,27.70<br>CER No: 63(M)/17-18                          | January 2018         | May 2018                  | 100                                      | 1,32.49                     | 1,32.49                                                    | 2.50             | 1,34.99                              | Work physically completed. Final bill to be paid. Higher tender premium over the sanctioned estimate cost was quoted by the agency which has been approved by the competent authority |

| (1) | (2)                                                                                                                                                                                                                         | (3)                            | (4)            | (5)           | (6) | (7)     | (8)     | (9)     | (10) | (11)                                             |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|----------------|---------------|-----|---------|---------|---------|------|--------------------------------------------------|
| 338 | Improvements to road from SH-9 near Makali to join Ghatisubramanya from 10.80 to 13.50 KM (Doddaballapura Tq) 62692                                                                                                         | 1,68.00<br>CER No: 47(M)/17-18 | December 2017  | April 2018    | 2   | ...     | ...     | 3.59    | ...  | Work under progress                              |
| 339 | Construction of court complex first floor in Nelamangala taluk                                                                                                                                                              | 3,00.00<br>CER No: 46/2013-14  | September 2014 | August 2015   | 100 | 10.34   | 2,36.31 | 63.69   | ...  | Work physically completed. Final bill to be paid |
| 340 | Construction of other accommodation required in court complex like Judicial receiving center, Legal Aid etc, construction of Annex Court Building (Ground+2 including interiors ) & one court halls (first floor) at Anekal | 8,00.00<br>CER No: 30/2015-16  | February 2016  | February 2017 | 100 | 3,15.23 | 4,57.22 | 3,42.78 | ...  | Work physically completed. Final bill to be paid |
| 341 | Construction of Judicial Quarters (2 Nos) in the court complex premises at Nelamangala                                                                                                                                      | 2,00.00<br>CER No: 63/14-15    | April 2015     | January 2016  | 100 | 18.55   | 1,38.26 | 61.74   | ...  | Work physically completed. Final bill to be paid |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                       | Name of the project / work                                                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                                                                                                                                        |
|---------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                               |                                                                                                                                                              |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                                                                                                                                |
| <b>PUBLIC WORKS DEPARTMENT, BENGALURU DIVISION, BENGALURU</b> |                                                                                                                                                              |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                                                                                                                                |
| 342                                                           | Construction of New Judicial quarters to Principal civil judge court, additional civil judge court and second additional civil judge court at Anekal (3 Nos) | 4,15.00<br>CER No: 271/11-12                            | July 2012            | July 2013                 | 42                                       | ...                         | 1,73.81                                                    | ..               | ...                                  | Quarters no-1 and 2: Flooring & Electrical works are under progress<br>Quarter 3: Flooring and Electrical works are under progress<br>Work stopped due to contractor not taken up work. Resent proposal submitted to CE office |

| (1) | (2)                                                             | (3)                             | (4)        | (5)                                   | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                                                                                                                                                         |
|-----|-----------------------------------------------------------------|---------------------------------|------------|---------------------------------------|-----|---------|---------|---------|------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 343 | Construction of two lane road 2 <sup>nd</sup> stage Nelamangala | 15,00.00<br>CER No: 139/2013-14 | April 2015 | Tender period extended upto June 2018 | 78  | 3,66.30 | 7,84.78 | 3,85.44 | ...  | Widening work under progress, and 2 culvert work under progress. Notices issued to the contractor to speed up the work. Work will be completed within the stipulated extended tender period. |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                       | Name of the project / work                               | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion                                   | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                                                                                                                                                                                                                                                                                                                          |
|---------------------------------------------------------------|----------------------------------------------------------|---------------------------------------------------------|----------------------|-------------------------------------------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                               |                                                          |                                                         |                      |                                                             |                                          |                             |                                                            |                  |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>PUBLIC WORKS DEPARTMENT, BENGALURU DIVISION, BENGALURU</b> |                                                          |                                                         |                      |                                                             |                                          |                             |                                                            |                  |                                      |                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 344                                                           | Construction of judicial complex in Doddaballapura taluk | 13,50.00<br>CER No: 122/2013-14                         | December 2014        | Proposal for extension of T.P. Submitted upto 31 March 2018 | 67                                       | 9,08.04                     | 9,08.52                                                    | ...              | ...                                  | 1 <sup>st</sup> floor over the Existing Building : work completed, Building to be handed over to the user department Annexe building: Ground Floor furnishing work under progress<br>1 <sup>st</sup> Floor Furniture work & canteen building work under progress & Electrical work, general toilet construction work under progress. Entire work will be completed within the stipulated extended tender period. |



| (1) | (2)                                                                                                                                                                             | (3)                                  | (4)           | (5)           | (6) | (7)     | (8)     | (9)     | (10) | (11)                                          |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|---------------|---------------|-----|---------|---------|---------|------|-----------------------------------------------|
|     | <b>PUBLIC WORKS DIVISION, ELECTRICAL DIVISION, BENGALURU</b>                                                                                                                    |                                      |               |               |     |         |         |         |      |                                               |
| 345 | Supply, Errection, Testing & Commissioning of 2*1000 KVA HT substation & 1*750 KVA DG set with AMF panel, LT distribution panel, raising mains busducts at VV Centre, Bengaluru | 3,25.00<br>CER No. 109/14-15         | May 2015      | November 2015 | 95  | 3,11.20 | 1,93.53 | 13.80   | ...  | Work under progress                           |
|     | <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, CHAMARAJANAGAR DIVISION, CHAMARAJANAGAR</b>                                                                       |                                      |               |               |     |         |         |         |      |                                               |
| 346 | Improvements to ulganuamuradi venkataramanaswamy temple road in Gundlupet taluk.                                                                                                | 1,30.00<br>CER<br>No. 639/2017-18    | February 2018 | April 2018    | 100 | 76.50   | 76.50   | 53.50   | ...  | Work physically completed Payment is pending. |
| 347 | Improvements to Hanuru ajiapura ramapura koudalli road from ch.92.00 to 97.00 & 100.00 to 104.00 km in Kollegal taluk.                                                          | 8,00.00<br>CER<br>No. 677/2017-18    | February 2018 | April 2018    | 100 | 63.24   | 63.24   | 7,36.76 | ...  | Work physically completed Payment is pending. |
| 348 | Improvements to Alathuru baragi Channamallipura road from ch. 0.00 to 1.30 km in gundlupet taluk.                                                                               | 1,30.00<br>CER<br>No. 642/2017-18    | February 2018 | May 2018      | 100 | 98.04   | 98.04   | 31.96   | ...  | Work physically completed Payment is pending. |
| 349 | Construction of Bridge at CH.122.10 KM of Srirangapattana MM Hills road in Kollegal taluk.                                                                                      | 3,50.00<br>CER<br>No. 118(T)/2015-16 | May 2016      | April 2017    | 100 | 97.50   | 97.50   | 2,52.50 | ...  | Work physically completed Payment is pending. |
| 350 | Improvements to Huyilanatha Cross to PG Palya via Ardhanaripur road from CH.19.685 TO 23,800 KM in Kollegal taluk.                                                              | 3,00.00<br>CER<br>927 2015-16        | May 2016      | December 2016 | 100 | 1,76.49 | 1,76.49 | 1,23.51 | ...  | Work physically completed Payment is pending. |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                           | Name of the project / work                                                                                         | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-----------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------|
|                                                                                   |                                                                                                                    |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                  |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, CHIKKABALLAPURA</b> |                                                                                                                    |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                  |
| 351                                                                               | Construction of New District Court Complex at Chickballapur.                                                       | 11,50.00<br>CER No. 567/2015-16                         | February 2017        | August 2018               | 4                                        | 47.90                       | 48.89                                          | ...              | ...                                  | Work in Progress |
| 352                                                                               | Construction of First Floor to existing Court Building at Chintamani.                                              | 2,20.00<br>CER No. 438/2009-10                          | November 2017        | January 2018              | 95                                       | 41.53                       | 2,24.72                                        | 12.09            | 2,36.80                              | Work in Progress |
| 353                                                                               | Improvements to Bangarpet – Bagepalli (SH-05) road Town limits from Ch. 105.70 to 106.80 Km in Bagepalli taluk.    | 4,00.00<br>CER No. 664/2015-16                          | April 2016           | December 2016             | 67                                       | 1,40.03                     | 2,90.72                                        | 1,41.51          | ...                                  | Work in Progress |
| 354                                                                               | Improvements to Bagepalli – Gudubande – Halagur road of Town limits from Ch. 16.20 to 17.40 Km in Gudubande Taluk. | 4,50.00<br>CER No. 692/2015-16                          | April 2016           | December 2016             | 65                                       | 1,16.77                     | 3,40.15                                        | 1,82.85          | ...                                  | Work in Progress |
| 355                                                                               | Improvements to Yalahanka – Hindupur (SH-09) road of Town limits from Ch. 60.20 to 63.65 Km in Gowribidanur taluk. | 8,00.00<br>CER No. 01/2016-17                           | December 2016        | October 2017              | 71                                       | 4,42.79                     | 8,09.15                                        | 64.48            | ...                                  | Work in Progress |
| 356                                                                               | Re-asphalting Yallampalli – Chellur road from Ch. 5.20 to 11.20 Km in Bagepalli taluk.                             | 1,20.00<br>CER No. 315/2016-17                          | February 2017        | June 2017                 | 95                                       | 0.13                        | 1,04.39                                        | 5.23             | ...                                  | Work in Progress |

| (1) | (2)                                                                                                                                   | (3)                                            | (4)            | (5)            | (6) | (7)   | (8)     | (9)     | (10) | (11)             |
|-----|---------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------|----------------|----------------|-----|-------|---------|---------|------|------------------|
| 357 | Improvements to Honnappanahalli to Nagarabhavi via Doddaballapur taluk border of road from Ch. 0.40 to 6.00 KM in Gowribidanur taluk. | 2,00.00<br>CER No. 474/2013-14                 | July 2014      | April 2015     | 94  | 16.68 | 1,78.39 | 12.28   | ...  | Work in Progress |
| 358 | Improvements to State border via D Palya, Hunasenahalli road from Ch. 30.00 to 33.30 KM in Gowribidanur taluk.                        | 1,00.00<br>CER No. 477/2013-14                 | September 2014 | January 2015   | 86  | ...   | 85.17   | 15.00   | ...  | Work in Progress |
| 359 | Improvements to Kadirenahalli to M T road via Idagur, G Bommasandra road from Ch. 7.00 to 10.00 KM in Gowribidanur taluk.             | 2,00.00<br>CER No. 790/2013-14                 | September 2014 | June 2015      | 69  | 66.84 | 1,43.21 | 65.00   | ...  | Work in Progress |
| 360 | Improvements of Motor road to Nandi Hills from Ch. 0.00 to 7.70 KM in Chickaballapur taluk.                                           | 4,50.00<br>(TA 468.71)<br>CER No. 695/2015-16  | April 2016     | October 2016   | 82  | 15.26 | 3,81.89 | 87.08   | ...  | Work in Progress |
| 361 | Improvements and Widening for Two way road of Peresandra - Gowribidanur road from Ch.0.00 to 11.50 Km in Chickaballapur Taluk.        | 6,50.00<br>( TA 711.32)<br>CER No. 378/2016-17 | May 2017       | November 2017  | 65  | 25.77 | 25.86   | 6,86.37 | ...  | Work in Progress |
| 362 | Improvements from Sidlaghatta to B B road via Palicherlu road from Ch. 2.50 to 7.50 Km in Sidlaghatta Taluk.                          | 1,50.00<br>CER No. 568/2015-16                 | March 2016     | September 2016 | 98  | 0.25  | 1,43.68 | 4.00    | ...  | Work in Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                           | Name of the project / work                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-----------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------|
|                                                                                   |                                                                                                                                                |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, CHIKKABALLAPURA</b> |                                                                                                                                                |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| 363                                                                               | Improvements from Muguchinnepalli Bogepalli of Kasaba Hobli to join NH-7 of road from Ch. 0.00 to 5.00 KM in Bagepalli Taluk.                  | 1,25.00<br>CER No. 1311/2015-16                         | August 2016          | February 2017             | 71                                       | 0.25                        | 1,03.64                                                    | 41.76            | ...                                  | Work in Progress |
| 364                                                                               | Construction of Bridge at 36.80 Km on Chintamani Murugamalla Yanamalapadi road in Chintamani Taluk. (W.I. No. 36649)                           | 1,00.00<br>CER No. 33(T)NBD/2015-16                     | January 2016         | August 2016               | 35                                       | 23.00                       | 27.60                                                      | 30.41            | ...                                  | Work in Progress |
| 365                                                                               | Reconstruction of bridge at 33.30 Km on Peresandra Gowribidanur road in Gowribidanur Taluk. (Work Indent No. 51353)                            | 1,50.00<br>CER No. 137(T)NBD/2015-16                    | August 2016          | February 2017             | 60                                       | 54.15                       | 84.39                                                      | 57.00            | ...                                  | Work in Progress |
| 366                                                                               | Construction of Assistant Executive Engineer Office in the site of 1 acres vide Survey no. 49 at Chintamani Town issued by Revenue Department. | 1,00.00<br>CER No. 98/2014-15                           | March 2015           | February 2016             | 75                                       | 49.00                       | 74.44                                                      | 19.00            | ...                                  | Work in Progress |
| 367                                                                               | Construction of First Floor to existing court buildings at Chintamani.                                                                         | 2,20.00<br>CER No. 438/2009-10                          | November 2017        | January 2018              | 95                                       | 41.53                       | 2,24.72                                                    | 12.09            | 2,36.80                              | Work in Progress |

| (1)                                                                         | (2)                                                                                                                                                                               | (3)                              | (4)           | (5)           | (6) | (7)     | (8)     | (9)     | (10)    | (11)                                              |
|-----------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------|---------------|---------------|-----|---------|---------|---------|---------|---------------------------------------------------|
| 368                                                                         | Construction of Assistant Executive Engineer and Staff Quarters in the site of 1 acre vide Survey No. 49 at Sonnashettihalli in Chickballapur Taluk issued by Revenue Department. | 1,50.00<br>CER No. 97/2014-15    | July 2015     | June 2016     | 90  | 63.14   | 1,27.33 | 0.22    | ...     | Work in Progress                                  |
| 369                                                                         | Construction of Civil Judge (Junior Division) and JMFC Quarters Building at Gudibande.                                                                                            | 1,10.00<br>CER No. 06/2012-13    | December 2012 | March 2014    | 81  | 1.03    | 94.45   | 21.98   | 1,16.43 | Work in Progress                                  |
| 370                                                                         | Construction of 2 <sup>nd</sup> District Judge Quarters at Chintamani.                                                                                                            | 1,10.00<br>CER No. 110/2014-15   | April 2015    | March 2016    | 35  | 18.55   | 35.37   | 0.30    | ...     | Work in Progress                                  |
| <b>PUBLIC WORKS, PORTS &amp; INLAND WATER TRANSPORT DEPARTMENT, DHARWAD</b> |                                                                                                                                                                                   |                                  |               |               |     |         |         |         |         |                                                   |
| 371                                                                         | Improvements to Mangasuli Laxmeshwar SH road from km.248.40 to 248.90 in Hubballi Taluka (49751).                                                                                 | 4,50.00<br>Appendix-E<br>2014-15 | April 2016    | January 2017  | 69  | 1,30.00 | 3,08.32 | 1,41.68 | ...     | Work under progress                               |
| 372                                                                         | Improvements to Mangasuli Laxmeshwar SH Loop road via Traffic Police Station in Hubballi Taluka (49752)                                                                           | 2,50.00<br>Appendix-E<br>2014-15 | March 2016    | December 2016 | 90  | ...     | 2,25.61 | ...     | 2,82.29 | Work physically completed, final bill to be paid. |
| 373                                                                         | Improvements to Supa Annigeri SH-28 km 65.10 to 66.20 in Dharwad Taluka (43465)                                                                                                   | 3,75.00<br>Appendix-E<br>2014-15 | March 2016    | December 2016 | 90  | ...     | 3,36.23 | 38.77   | ...     | Work under progress.                              |
| 374                                                                         | Improvements to Navalgund Banavasi Mugavalli SH-147 from km.0.00 to 1.00 Double road in Navalgund Taluka (66540).                                                                 | 2,00.00<br>Appendix-E<br>2016-17 | February 2018 | November 2018 | ... | ...     | ...     | 2,00.00 | ...     | Work under progress                               |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|-----------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
|                                                                             |                                                                                                                                                                                                                                                                                |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                     |
| <b>PUBLIC WORKS, PORTS &amp; INLAND WATER TRANSPORT DEPARTMENT, DHARWAD</b> |                                                                                                                                                                                                                                                                                |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                     |
| 375                                                                         | Package II<br>Improvements and Construction of Drain on Padubiri Chikkalaguda SH-01 at Lakamapur and Yadawad village limits in Dharwad taluka.<br>2) Improvements to Beedi Belavanaki SH-56 road from km35.90 to 38.30 in Dharwad taluka of Dharwad District. (W.I. No. 67989) | 2,00.00<br>Appendix-E<br>2017-18                        | January 2018         | December 2018             | 75                                       | 1,50.00                     | 1,50.00                                        | 50.00            | ...                                  | Work under progress |
| 376                                                                         | Construction of Bridge on SH-73 Amargol to Joining Orad Sadashivagad SH-34 near Amminabhavi road at Km 13.50 (near Kavalgeri village) in Dharwad taluk of Dharwad District. (W.I. No.66658)                                                                                    | 1,00.00<br>Appendix- E<br>2016-17                       | January 2018         | November 2018             | 15                                       | 15.00                       | 15.00                                          | 85.00            | ...                                  | Work in Progress    |
| 377                                                                         | Improvements to Timmapur Magadi MDR road from km 0.00 to 10.00 in Kundgol taluk (24199)                                                                                                                                                                                        | 3,50.00<br>Appendix- E<br>2013-14                       | July 2014            | April 2015                | 91                                       | 1,36.23                     | 3,20.23                                        | 29.77            | ...                                  | Work in Progress    |

| (1) | (2)                                                                                                                                                                                                               | (3)                               | (4)             | (5)              | (6) | (7)     | (8)     | (9)   | (10) | (11)                                                          |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|-----------------|------------------|-----|---------|---------|-------|------|---------------------------------------------------------------|
| 378 | Improvements to joining road from NH-63 to Yaraguppi Kudgol road from 0.00 to 10.70 & 10.70 to 18.25 in Kundgol taluk. (25235)                                                                                    | 8,00.00<br>Appendix- E<br>2013-14 | July<br>2014    | June<br>2015     | 96  | ...     | 7,64.43 | 35.57 | ...  | Work in<br>Progress                                           |
| 379 | Construction of Concrete road from Rigal Circle via Corporation Building upto Shivajji Circle in Dharwad City. (24549)                                                                                            | 3,00.00<br>Appendix- E<br>2013-14 | June<br>2014    | March<br>2015    | 96  | ...     | 2,86.93 | 13.07 | ...  | Work in<br>Progress                                           |
| 380 | Improvements to roads Unkal Timberyard to Unkal railway station connecting to Unkal – Hebballi MDR and Lingarajnagar Main Road internal Roads connecting to SH-73 (P.B. Road) in Hubballi taluk. (W.I.No.- 45378) | 2,75.00<br>Appendix-E<br>2014-15  | July<br>2016    | April<br>2017    | 95  | 2,60.00 | 2,60.00 | 15.00 | ...  | Work in<br>Progress                                           |
| 381 | Improvements to road from Old Dharwad – Kalaghatagi MDR via Muttagi Km 0.00 to 7.00 and 7.50 to 10.50 (Proposed km 0.00 to 4.10) in Kalaghatagi taluka of Dharwad District. (41562)                               | 4,00.00<br>Appendix-E<br>2014-15  | January<br>2016 | October<br>2016  | 100 | ...     | 3,99.17 | 0.83  | ...  | Work<br>physically<br>completed,<br>final bill<br>to be paid. |
| 382 | Improvements from Dharwad – Haliyal SH-28 to Amblikoppa road K.M.0.00 to 4.00 in Dharwad Taluka. (39659)                                                                                                          | 2,00.00<br>Appendix-E<br>2014-15  | March<br>2016   | December<br>2016 | 81  | 2.25    | 1,62.10 | 37.90 | ...  | Work in<br>Progress                                           |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                     | Name of the project / work                                                                                                                                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-----------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------|
|                                                                             |                                                                                                                                                                                                                                                             |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| <b>PUBLIC WORKS, PORTS &amp; INLAND WATER TRANSPORT DEPARTMENT, DHARWAD</b> |                                                                                                                                                                                                                                                             |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| 383                                                                         | Construction of Concrete roads of Millat Nagar, Krishnanagar, Kasturi ba nagar, Gunjal plot, Byali plot, Sheela colony, Yekatta colony and Sunna Batti road joining to Virapur Mantur road MDR in Hubli taluk. (66837)                                      | 5,00.00<br>Appendix- E<br>2016-17                       | November<br>2017     | August<br>2018            | 83                                       | 4,14.51                     | 4,14.51                                                    | 85.49            | ...                                  | Work in Progress |
| 384                                                                         | PKG-2 1) Construction of Drain to Venkatapur Madhanbhavi MDR road and Bogur, Mugali, Madhanbhavi village limit in Dharwad taluk.<br>2) Improvements to road from Mammigatti Narendra SH-34 to join MDR road from Km 7.85 to 10.50 in Dharwad taluk. (67986) | 4,00.00<br>Appendix- E<br>2017-18                       | December<br>2017     | November<br>2018          | 50                                       | 2,00.00                     | 2,00.00                                                    | 2,00.00          | ...                                  | Work in Progress |



| (1) | (2)                                                                                                                                                                                                                                                                                                                                                                                                                           | (3)                               | (4)              | (5)              | (6) | (7)   | (8)   | (9)     | (10) | (11)                |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------|------------------|------------------|-----|-------|-------|---------|------|---------------------|
| 385 | Package-3 HBL two works<br>1) Construction of CC road to approach road in Chebbi village limits to Chebbi Mishrikoti road in Hubli taluk.<br>2) Construction of CC road to Agadi Tirumalkoppa road (Agadi village limits) from km 0.00 to 0.80 in Hubli taluk (km 0.00 to 0.55) of Dharwad District. (WI No. 68001)                                                                                                           | 2,00.00<br>Appendix- E<br>2016-17 | December<br>2017 | October<br>2018  | 22  | 44.63 | 44.63 | 1,55.37 | ...  | Work in<br>Progress |
| 386 | Construction of concrete roads at internal road of Chennapur village joining to Giriyaal Chennapur road in Hubli taluk of Dharwad District. (WI No. 66846)                                                                                                                                                                                                                                                                    | 1,00.00<br>Appendix- E<br>2016-17 | December<br>2017 | June<br>2018     | 80  | 79.71 | ...   | 1,00.00 | ...  | Work in<br>Progress |
| 387 | Package-1 KLG 1) Improvements of Gambyapur Kalaghatagi via Muttagi road from km 7.15 to 10.15 (working chainage 7.15 to 10.15 and 14.15 to 15.55) in Kalaghatagi taluk.<br>2) Improvements of road from NH-63 to Shinganhalli via Galagingatti km 0.00 to 5.00 in Kalaghatagi taluk.<br>3) Improvements to Tabakad Honnali to NH-4 via Parasapur, G Hulikatti road from km 7.00 to 10.34 in Kalaghatagi taluk. (WI No. 68014) | 8,00.00<br>Appendix- E<br>2016-17 | December<br>2017 | November<br>2018 | 8   | 60.37 | 60.37 | 7,39.63 | ...  | Work in<br>Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                         | Name of the project / work                                                                                                                                                                                                                                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                        |
|---------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|----------------------------------------------------------------------------------------------------------------|
|                                                                                 |                                                                                                                                                                                                                                                                                                                                                      |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                |
| <b>PUBLIC WORKS, PORTS &amp; INLAND WATER TRANSPORT DEPARTMENT, DHARWAD</b>     |                                                                                                                                                                                                                                                                                                                                                      |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                |
| 388                                                                             | Construction of new Guest House in the premises of Circuit House at Hubli. (25878)                                                                                                                                                                                                                                                                   | 4,00.00<br>Appendix-E<br>2013-14                        | December 2014        | September 2015            | 98                                       | 36.60                       | 3,93.32                                                    | 6.68             | ...                                  | Work in Progress                                                                                               |
| 389                                                                             | Construction of Different Department offices complex at Kundgol in Dharwad District.                                                                                                                                                                                                                                                                 | 7,64.00<br>Appendix-E<br>2011-12                        | October 2014         | June 2016                 | 49                                       | 27.07                       | 3,77.28                                                    | 3,86.72          | ...                                  | Work in Progress                                                                                               |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DIVISION, HOOVINAHADAGALI</b> |                                                                                                                                                                                                                                                                                                                                                      |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                                                                                |
| 390                                                                             | 1) Improvements to Myalara Toranagal SH 40 road from Km 66.36 to 66.90, 68.50 to 70.55, 72.70 to 72.825, 72.90 to 73.25 in H B Halli taluk (100.00) and<br>2) Providing and Shifting HT/LT KEB lines, street light fittings to road median on Hampi Kamalapura Hagaribommanahalli road km 198.00 to 198.40 in H B Halli taluk. (40.00) (I No. 66464) | 1,40.00<br>CER-92/June-2017                             | October 2017         | April 2018                | 88                                       | 1,23.10                     | 1,23.10                                                    | ...              | ...                                  | SH-40 Work Completed, SH 131 water supply and electric pole shifting work completed, erection work in progress |
| 391                                                                             | Improvements to Arabhavi Challakere (SH 45) road from 225.02 to 234.10 in Hagaribommanahalli taluk. (I No. 52822)                                                                                                                                                                                                                                    | 5,00.00<br>CER-792/Nov-2017                             | January 2018         | July 2018                 | 26                                       | 1,29.43                     | 1,29.43                                                    | 3,70.57          | ...                                  | Work in Progress                                                                                               |

| (1) | (2)                                                                                                                                                                                               | (3)                             | (4)            | (5)        | (6) | (7)     | (8)     | (9)  | (10) | (11)                                             |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|----------------|------------|-----|---------|---------|------|------|--------------------------------------------------|
| 392 | Improvements Road from Hampi – Kamalapura – H B Halli road (SH-131) Km 172.65 to 180.75 in Kudliigi taluk Ballari District (Working C H Km 177.260 to 178.00 & Km 178.30 to 179.00) (I No. 66238) | 1,25.00 CER-80/June-2017        | April 2017     | March 2018 | 100 | 1,21.83 | 1,21.83 | 3.17 | ...  | Work completed, Final bill yet to be paid.       |
| 393 | Improvements road from KDL – 43 Arabhavi-Challakere (SH-45) Km 250.00 to 258.00 in Kudliigi taluk Ballari District. (I No. 72147)                                                                 | 5,00.00 PW300/Dated: 16.10.2017 | January 2018   | July 2018  | 36  | 1,78.03 | 1,78.03 | 0.03 | ...  | Work in Progress                                 |
| 394 | Improvementst to Hampasagara – Kombali Road Km 6.65 to 8.00 (km 6.45 to 8.00) on HuvinaHuvinahadagali taluk, Ballari District. (I No.o 66467)                                                     | 1,20.00 CER-79/June-2017        | October 2017   | April 2018 | 30  | 36.00   | 36.00   | ...  | ...  | GSB under Progress                               |
| 395 | Improvements to Huvinahadagali – Uthangi road in Km 0.00 to 3.30 and km 4.30 to 9.50 and km 12.00 to 13.60 in HuvinaHuvinahadagali taluk. (I No. 66575)                                           | 5,00.00 CER-102/June-2017       | September 2017 | March 2018 | 36  | 1,80.83 | 1,80.83 | ...  | ...  | CC Road Completed.                               |
| 396 | Improvements to Huvinahadagali Uttangi road km 13.60 to 14.60 in HuvinaHuvinahadagali taluk. (I No. 664780)                                                                                       | 1,00.00 CER-90/June-2017        | April 2017     | March 2018 | 45  | 44.52   | 44.52   | ...  | ...  | CC Road completed, BT Work under Progress        |
| 397 | Improvements to Sogi Kenchamanahalli road via Hosapete Shivamogga SH-25 in Huvinahadagali taluk.                                                                                                  | 1,50.00 CER-91/June-2017        | September 2017 | March 2018 | 57  | 85.83   | 85.83   | ...  | ...  | CC Road and drain completed, BT Work in Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                         | Name of the project / work                                                                                                                                                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                           |
|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------------------------------------|
|                                                                                 |                                                                                                                                                                                                                                                  |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                   |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DIVISION, HOOVINAHADAGALI</b> |                                                                                                                                                                                                                                                  |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                   |
| 398                                                                             | Improvements to Varakanahalli Talakal Morigeri road from Km 10.00 to 13.00 in Hagaribommanahalli Taluk. (Huvina Huvinahadagali taluk limits) (I No. 66410)                                                                                       | 1,15.00 CER-78/June-2017                                | October 2017         | April 2018                | 100                                      | 32.00                       | 32.00                                                      | 83.00            | ...                                  | Work completed. Final bill yet to be paid         |
| 399                                                                             | Construction of bridge on Hansi Benakalli road at Km 2.40 in H B Halli taluk, Ballari District.                                                                                                                                                  | 3,00.00 CER-103/June-2017                               | October 2017         | April 2018                | 13                                       | 45.00                       | 45.00                                                      | 2,55.00          | ...                                  | 9.00 km BT work completed, and CD work completed. |
| 400                                                                             | 1) Improvements to road Tambrahalli Muthkur (MDR) from Km 0.60 to 4.00 (Rs. 40.00 lakhs) and<br>2) Tambrahalli North Colony to Telagoli via Ranganathaswamy Temple road from Km 0.00 to 3.50 (Rs. 70.00 lakhs) in H B Halli taluk. (I No. 65752) | 1,10.00 CER-131/June-2017 & SER-44/June-2017            | October 2017         | April 2018                | 100                                      | 30.00                       | 30.00                                                      | 80.00            | ...                                  | Work completed. Final bill yet to be paid         |
| 401                                                                             | Improvements to Hagaribommanahalli Chiksobatti road (MDR) from km 0.00 to 2.00 and 3.00 to 3.80 in H B Halli taluk. (I No. 66230)                                                                                                                | 1,55.00 CER-124/June-2017                               | October 2017         | April 2018                | 100                                      | 40.00                       | 40.00                                                      | 1,15.00          | ...                                  | Work completed. Final bill yet to be paid         |

| (1) | (2)                                                                                                                                                                                                                                                   | (3)                       | (4)          | (5)        | (6) | (7)     | (8)     | (9)   | (10) | (11)                                                |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|--------------|------------|-----|---------|---------|-------|------|-----------------------------------------------------|
| 402 | Improvements KDL-11 (MDR): Gajapura – Timalapura Gollaragalli road Km 1.20 to 4.00 in Kudligi taluk, Ballari District. (I No. 66278)                                                                                                                  | 1,00.00 CER-77/June-2017  | April 2017   | March 2018 | 76  | 48.11   | 48.11   | 28.33 | ...  | Work Completed Final bill to be paid.               |
| 403 | Construction of bridge on Mylar – Torangal road (SH-40) at Km 108.50 in Kudligi taluk, Ballari District. (I No. 68090)                                                                                                                                | 2,50.00 CER-1160/Feb-2018 | January 2018 | June 2018  | ... | 1.09    | 1.09    | ...   | ...  | Work in Progress                                    |
| 404 | Construction of Bridge on Kudligi – Shivpur road (KDL-200) MDR via Bande Basapur Tanda at Km 0.100, 3.60 & 3.80 in Kudligi taluk Bellary District. (I No. 73092)                                                                                      | 2,50.00 CER-789/Nov-      | January 2018 | July 2018  | 30  | 74.40   | 74.40   | ...   | ...  | Work in Progress                                    |
| 405 | Construction of Cement Concrete roads in ST Colonies of Lokappanahola, Benakal, Tambrahalli, Narayanadevarakere, Magimavinahalli, Hanasi, Dasamapura, Vattamanahalli, Anekal, Kechinabandi nad Madur villages Hagaribommanahalli Taluk. (I No. 73989) | 2,50.00 CER-861/Nov-2017  | January 2018 | July 2018  | 97  | 2,41.44 | 2,41.44 | ...   | ...  | 9 Villages completed 2 villages work under progress |
| 406 | Construction of VIP Guest House at Chikkajogihalli I B in Kuligi taluk, Ballari District. (I No. 64794)                                                                                                                                               | 1,00.00 CER-386/Aug-2017  | April 2017   | March 2018 | 11  | 10.50   | 10.50   | ...   | ...  | Foundation work under progress                      |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                |     |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|----------------------------------------|-----|
|                                                                          |                                                                                                                                                                           |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                        | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HASSAN</b> |                                                                                                                                                                           |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                        |     |
| 407                                                                      | Improvements to road from Halebeedu-Aanechoukuru SH-21 road KM 12.90 to 31.70 at Hassan                                                                                   | 9,40.00<br>CER No 544/2014-15                           | March 2016           | September 2016            | 60                                       | 2,16.47                     | 4,83.60                                                    | 47.98            | ...                                  | Work completed. Final bill to be paid  |     |
| 408                                                                      | Improvements to Chikkanayakanahally taluk border Kanakatte joining road KM 5-9.80 in ARS                                                                                  | 1,00.00<br>706/2013-14                                  | June 2014            | October 2014              | 96                                       | 60.38                       | 60.38                                                      | ...              | ...                                  | Work under progress                    |     |
| 409                                                                      | Improvements to road from Chikkanayakanahally (t) cross to via Kanakatte road 2.00-4.80 ARS tq                                                                            | 1,00.00<br>CER No 913/11-12                             | November 2012        | May 2013                  | 100                                      | 51.23                       | 51.23                                                      | 3.38             | ...                                  | Work completed. Final bill to be paid. |     |
| 410                                                                      | Improvements to Nitturu MCF road to Lingarasanahally joining MCF road Ch 0.00-3.50 in Hassan                                                                              | 1,00.00<br>877/2013-14                                  | March 2015           | June 2015                 | 97                                       | 22.89                       | 80.63                                                      | ...              | ...                                  | Work under progress                    |     |
| 411                                                                      | Improvements to road Mallipattana Konanuru road 0.00-19.20 KM in Arakalagudu tq                                                                                           | 5,70.00<br>677/2014-15                                  | September 2015       | August 2016               | 100                                      | 4,90.45                     | 5,52.86                                                    | 39.67            | ...                                  | Work completed. Final bill to be paid. |     |
| 412                                                                      | Improvements to Kandali Bylahalli Bikkodu road to MCF Nitturu road via Gundashehtrihalli Dasuru Kadaravalli Ullenhalli Salagame Narasipura road 23.00-29.00 KM, Hassan tq | 2,00.00<br>407/2015-16                                  | January 2016         | July 2016                 | 93                                       | 1,79.95                     | 1,79.95                                                    | ...              | ...                                  | Work under progress                    |     |

| (1) | (2)                                                                                                                                                               | (3)                           | (4)           | (5)            | (6) | (7)     | (8)     | (9)   | (10) | (11)                                                     |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------|----------------|-----|---------|---------|-------|------|----------------------------------------------------------|
| 413 | Improvements to Mysore-Hassan road Doddahally to Nagarahally<br>Devaramuddanahally via Mudalahippe<br>Shravanbeigola joining road 0.00-21.00 KM in Holenarasipura | 4,50.00<br>689/2014-15        | November 2015 | February 2016  | 100 | 3,60.62 | 3,60.62 | 84.53 | ...  | Work completed. Final bill to be paid.                   |
| 414 | Improvements to road Kandali Bylahalli Bikkodu road to TDH road joining Kyatanahalli Chinnenahalli Kabbali Krishnapura 18-24.00 KM in Hassan tq                   | 1,50.00<br>408/2015-16        | March 2016    | September 2016 | 97  | ...     | ...     | ..    | ...  | Work under progress                                      |
| 415 | Improvements to road from Huliyaaru-Keralapura road to Shankarashvara betta, Arasikere tq                                                                         | 1,00.00<br>CER No 371 B 10-11 | June 2011     | June 2012      | 1   | 0.53    | 0.53    | ...   | ...  | Chaineg proposal submitted to SE let no: 1415/10-09-2014 |
| 416 | Improvements & asphaltting to Bijemaranahalli road to Malleshwara temple joining road 0.00-3.50 KM in Hassan tq                                                   | 1,50.00<br>501/2015-16        | March 2016    | August 2016    | 100 | 56.66   | 1,01.24 | 38.96 | ...  | Work completed. Final bill to be paid                    |
| 417 | Improvements to MCF Nitturu Bageshapura Gandasi Dasarigatta Gadi toad 28.00-33.00 KM in Arasikere tq                                                              | 1,00.00<br>1243/2015-16       | April 2016    | June 2016      | 99  | ...     | 70.16   | ...   | ...  | Work under progress                                      |
| 418 | Asphaltting to Tumakuru Honnavara road to Huliyaar Keralapura road joining road 2.20-2.70 & 11.48-12.30 in Arasikere tq                                           | 1,00.00<br>1257/2015-16       | March 2016    | May 2016       | 100 | 50.00   | 71.17   | 34.24 | ...  | Work completed. Final bill to be paid                    |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|----------------------------------------|
|                                                                          |                                                                                                                       |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                        |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HASSAN</b> |                                                                                                                       |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                        |
| 419                                                                      | Improvements to road Kallaanayakanahally Arakere road 5.00-6.40 & 5.00-6.40,8.00-9.00, 14.70-16.30 KM in Arasikere tq | 1,00.00<br>1244/2015-16                                 | March 2016           | May 2016                  | 100                                      | 52.80                       | 52.80                                                      | 41.03            | ...                                  | Work completed. Final bill to be paid  |
| 420                                                                      | Improvements to Keregodu Ramenahalli Bediganahalli road 5.40-5.90, 6.70-7.60 & 8.00-8.80 KM in Holenarasipura tq      | 1,25.00<br>1012/2012-13                                 | January 2016         | May 2016                  | 98                                       | ...                         | 1,14.58                                                    | 7.10             | ...                                  | Work completed. Final bill to be paid  |
| 421                                                                      | Improvements to Yasaluru main road Doddakundooru to Chikkakunduru cross road 0.00-6.00 KM in Sakleshpura tq           | 2,00.00<br>1073/2015-16                                 | February 2016        | June 2016                 | 95                                       | ...                         | 1,38.69                                                    | ...              | ...                                  | Work completed. Final bill to be paid  |
| 422                                                                      | Improvements to Bagalkote Biligiranganabeta SH-57 at KM 515.50-516.30 in Holenarasipura Tq                            | 4,00.00<br>105/16-17                                    | December 2016        | September 2017            | 98                                       | ...                         | 3,20.31                                                    | 71.97            | ...                                  | Work completed. Final bill to be paid. |
| 423                                                                      | Improvement to road Bagalkote to Biligiranganabeta via 475.84 to 490.24 KM in Hassan taluk                            | 5,00.00<br>754/2017-18                                  | January 2018         | February 2018             | 50                                       | ...                         | 2,50.00                                                    | 2,88.97          | ...                                  | Work under progress                    |
| 424                                                                      | Improvement to road Bagalkote to Biligiranganabeta via 494.34 to 496.20 KM in Hassan taluk                            | 1,30.00<br>755/2017-18                                  | January 2018         | February 2018             | 90                                       | ...                         | 1,00.00                                                    | 26.37            | ...                                  | Work under progress                    |



| (1) | (2)                                                                                                                                                              | (3)                    | (4)           | (5)           | (6) | (7) | (8)     | (9)     | (10) | (11)                                    |
|-----|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|---------------|---------------|-----|-----|---------|---------|------|-----------------------------------------|
| 425 | Improvement to road Tipturu Dudda to Hassan road via 49.00 to 56.87 KM in Hassan taluk                                                                           | 4,60.00<br>756/2017-18 | January 2018  | February 2018 | 60  | ... | ...     | 4,71.18 | ...  | Work under progress                     |
| 426 | Improvement to road Halebedu Anechakuru road via 21.00 to 27.00 KM and 27.00 to 28.40 KM in Hassan taluk                                                         | 4,90.00<br>751/2017-18 | January 2018  | February 2018 | 40  | ... | 77.33   | 1,03.14 | ...  | Work under progress                     |
| 427 | Improvement to road to Hirisave to Chattahalli road via 0.00 to 17.50 in Channarayapatna taluk                                                                   | 6,86.00<br>795/2017-18 | January 2018  | February 2018 | 50  | ... | 1,00.00 | 3,73.11 | ...  | Work under progress                     |
| 428 | Improvement to road Mandya to Hadagalli road via 85.54 to 99.27 KM Channarayapatna taluk                                                                         | 3,19.00<br>773/2017-18 | January 2018  | February 2018 | 50  | ... | 1,00.00 | 2,13.20 | ...  | Work under progress                     |
| 429 | Improvement to road to Bagalkote to Biligiriranganabetta road via 448.00 to 475.84 KM Belur taluk                                                                | 7,20.00<br>757/2017-18 | February 2018 | March 2018    | 70  | ... | 2,50.00 | 3,33.19 | ...  | Work under progress                     |
| 430 | Improvement to BM road to Parama joining road via Chamadhalli-Bediganahalli-Bommanahalli-Halebelagola - Sorahalli road via 0.00 to 1.50 at Channarayapatna taluk | 2,40.00<br>198/2016-17 | March 2017    | June 2017     | 100 | ... | 1,98.08 | 13.86   | ...  | Work completed. Final bill to be paid.  |
| 431 | Improvements to BH road to Shankarashwara Hills join to 7.80 to 10.30 KM sulekere, Annenahalli and Jilapura grama approach CC road in Arasikere taluk            | 1,00.00<br>98/2017-18  | November 2017 | March 2018    | 100 | ... | 87.00   | 13.00   | ...  | Work completetd. Final bill to be paid. |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|----------------------------------------|
|                                                                          |                                                                                                                             |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                        |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HASSAN</b> |                                                                                                                             |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                        |
| 432                                                                      | Improvement to NH pura - 75 to Heddturga-Gummanahalli road in Sakleshapura taluk                                            | 1,25.00<br>449/2017-18                                  | December 2017        | April 2018                | 100                                      | ...                         | ...                                                        | 1,12.80          | ...                                  | Work completed. Final bill to be paid. |
| 433                                                                      | Improvement to road from Kikkeri- Shravanabelagola road 6.40 KM to 14.00 KM in Channarayapattana taluk                      | 2,76.00<br>449/2017-18                                  | January 2018         | February 2018             | 100                                      | ...                         | ...                                                        | 2,08.10          | ...                                  | Work completed. Final bill to be paid. |
| 434                                                                      | Improvement to road from Nagamangala-Shravanabelagola road 22.60 to 32.30 KM in Chanarayapattana taluk                      | 2,29.00<br>796/2017-18                                  | January 2018         | February 2018             | 50                                       | ...                         | ...                                                        | 22.75            | ...                                  | Work under progress                    |
| 435                                                                      | Improvement to road from Arakalagudu-Jodigubbi-Hallimysore- Kabburu- KR Pete road 24.00 to 37.80 KM in Holenarasipura taluk | 2,75.00<br>20/2017-18                                   | November 2017        | March 2018                | 80                                       | ...                         | ...                                                        | 2,60.47          | ...                                  | Work under progress                    |
| 436                                                                      | Improvement to road from Hangarahalli-Makaballi-Gubbi- Shidlahalli road 17.00 to 27.60 KM in Holenarasipura taluk           | 1,75.00<br>370/2017-18                                  | November 2017        | March 2018                | 80                                       | ...                         | ...                                                        | 1,60.39          | ...                                  | Work under progress                    |

| (1) | (2)                                                                                                                                                                                                                         | (3)                    | (4)              | (5)              | (6) | (7) | (8)     | (9)     | (10) | (11)                |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|------------------|-----|-----|---------|---------|------|---------------------|
| 437 | Improvements to road from Kinnarahalli-Machagowdanahalli via Moodlakoppalu Haradanahalli joining road 0.00 to 2.00 KM in Holenarasipura taluk                                                                               | 3,00.00<br>42/2017-18  | December<br>2017 | April<br>2018    | 90  | ... | 1,01.78 | 1,92.37 | ...  | Work under progress |
| 438 | Improvements to road from BT road to Kinnarahalli-Machagowdanahalli via Moodlakoppalu Haradanahalli joining road 2.50 to 4.50 KM in Holenarasipura taluk                                                                    | 3,00.00<br>43/2017-18  | December<br>2017 | April<br>2018    | 90  | ... | 2,94.78 | ...     | ...  | Work under progress |
| 439 | Improvement to road from Bendekere- Garudanagiri road 2.00 to 6.00 KM, 8.00 to 9.00 KM and 16.00 to 18.35 KM Kuruvanka & Maratagere village limit approach road in Arasikere taluk                                          | 1,00.00<br>25/2017-18  | November<br>2017 | March<br>2018    | 70  | ... | 30.00   | 93.75   | ...  | Work under progress |
| 440 | Improvements to road from Bettada Siddeswra temple to Gollarahatti join road via Huliyyar- Keralapura road Kasuvanahalli KM 4.00 to 8.00 KM Kasuvanahalli and Kamasamudra village limit approach CC road in Arasikere taluk | 1,00.00<br>99/2017-18  | December<br>2017 | April<br>2018    | 98  | ... | 44.06   | 51.59   | ...  | Work under progress |
| 441 | Improvements to road from Karagunda-Kamalapura Neeragunda joining road 7.30-9.20 KM village limit CC road in Arasikere taluk                                                                                                | 1,00.00<br>101/2017-18 | October<br>2017  | February<br>2018 | 92  | ... | ...     | 24.66   | ...  | Work under progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|----------------------------------------|
|                                                                          |                                                                                                                                                                                   |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                                        |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HASSAN</b> |                                                                                                                                                                                   |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                                        |
| 442                                                                      | Improvements to road from DM Kurke-Kallusadrahalli road 5.00 to 12.00 karadihalli and Kallusadrahalli village limit approach CC road in Arasikere taluk                           | 1,00.00<br>106/2017-18                                  | November<br>2017     | March<br>2018             | 100                                      | ...                         | 46.97                                          | 35.08            | ...                                  | Work completed. Final bill to be paid  |
| 443                                                                      | Improvements to road from Kuppe-Bediganahalli-Kallenahalli road 0.00 to 4.85 KM in Holenarasipura taluk                                                                           | 1,50.00<br>18/2017-18                                   | February<br>2018     | June<br>2018              | 100                                      | ...                         | 1,03.36                                        | 40.47            | ...                                  | Work completed. Final bill to be paid  |
| 444                                                                      | Improvements to road from Haranahalli-Sakarrayapattana road 2.50-5.50 KM in Arasikere tq                                                                                          | 1,50.00<br>26/2017-18                                   | December<br>2017     | March<br>2018             | 80                                       | ...                         | ...                                            | 24.89            | ...                                  | Work completed. Final bill to be paid. |
| 445                                                                      | Improvements to road from Hullenahalli to Habbanaghatta Kaval join road via Hebbanahalli-Lakkenahalli 5.00-11.00 KM to S Makanahalli Kodimatta village limit road in Arasikere tq | 1,00.00<br>102/2017-18                                  | December<br>2017     | April<br>2018             | 100                                      | ...                         | 26.42                                          | 74.75            | ...                                  | Work completed. Final bill to be paid  |

| (1) | (2)                                                                                                                                                                                                          | (3)                    | (4)              | (5)           | (6) | (7) | (8)     | (9)     | (10) | (11)                                   |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|---------------|-----|-----|---------|---------|------|----------------------------------------|
| 446 | Improvements to road from Bachenhalli to Doddenahalli road via Gollarahalli Adihalli road 0.00-3.00 KM in Arasikere tq                                                                                       | 1,00.00<br>105/2017-18 | December<br>2017 | April<br>2018 | 90  | ... | 64.18   | ...     | ...  | Work under progress                    |
| 447 | Improvements to road from Konnehalli-Tipturu-Dudda road 0.00-2.00 KM Channanayakanahalli & Somenahalli village limit approach CC road in Arasikere tq                                                        | 1,00.00<br>107/2017-18 | December<br>2017 | April<br>2018 | 90  | ... | ...     | 88.35   | ...  | Work under progress                    |
| 448 | Improvements to road from NH-75 to Kadaluru in Sakaleshpura tq                                                                                                                                               | 1,25.00<br>492/2017-18 | January<br>2018  | May<br>2018   | 85  | ... | ...     | 1,14.79 | ...  | Work under progress                    |
| 449 | Improvements to road from Aluru to Doddakangal road in Sakaleshpura tq                                                                                                                                       | 1,25.00<br>125/2017-18 | January<br>2018  | May<br>2018   | 98  | ... | 1,10.70 | ...     | ...  | Work completed. Final bill to be paid. |
| 450 | Improvements to road from Sakaleshpura-Kumbrahalli-Yadakere road 4.80-8.10 KM in Sakaleshpura tq                                                                                                             | 1,20.00<br>535/2017-18 | January<br>2018  | May<br>2018   | 60  | ... | ...     | 1,05.07 | ...  | Work under progress                    |
| 451 | Improvements to road from Gorur-Holenarasipura road Ganganalu Grama Annegannahalli-Venkataramana Swamy temple- Haraduru via Holenarasipura Makavalli-Kalikoppalu road join to 0.00-5.25 KM in Arakalagodu tq | 2,00.00<br>168/2017-18 | December<br>2017 | April<br>2018 | 70  | ... | ...     | 1,84.68 | ...  | Work under progress                    |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------|
|                                                                          |                                                                                                                                                                 |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                     |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HASSAN</b> |                                                                                                                                                                 |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                     |
| 452                                                                      | Improvements to road from Belavadi Kalenahalli road via Belavadi Hanagal road 0.00-6.58 KM in Arakalagudu tq                                                    | 1,30.00<br>162/2017-18                                  | December 2017        | April 2018                | 72                                       | ...                         | ...                                                        | 1,20.03          | ...                                  | Work under progress |
| 453                                                                      | Improvements to road from Kuppe- Bediganahalli- Kallenahalli road Ch 4.85- 7.50 KM in Arakalagudu tq                                                            | 1,20.00<br>371/2017-18                                  | December 2017        | April 2018                | 72                                       | ...                         | ...                                                        | 59.40            | ...                                  | Work under progress |
| 454                                                                      | Improvements to road from Gandasi Sante Mydana- Nonnavanakere road 37.00- 42.0 in Channarayapatana tq                                                           | 2,60.00<br>542/2017-18                                  | January 2018         | March 2018                | 63                                       | ...                         | 1,00.00                                                    | ...              | ...                                  | Work under progress |
| 455                                                                      | Improvements to road from CNS road Nallur link road 0.00-2.50 KM in Channarayapatana tq                                                                         | 1,40.00<br>541/2017-18                                  | January 2018         | May 2018                  | 64                                       | ...                         | ...                                                        | 74.69            | ...                                  | Work under progress |
| 456                                                                      | Improvements to road from Goruru Chinakuruli road to Muttigehirehalli Dayankanahalli Mudalakoppalu Haradanahalli joining road 3.00-4.50 KM in Holenarasipura tq | 1,00.00<br>40/2017-18                                   | January 2018         | April 2018                | 83                                       | ...                         | 60.49                                                      | 40.35            | ...                                  | Work under progress |

| (1) | (2)                                                                                                                                                                                                                                     | (3)                    | (4)              | (5)           | (6) | (7) | (8)   | (9)   | (10) | (11)                |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|---------------|-----|-----|-------|-------|------|---------------------|
| 457 | Construction of CNS road to Mulekalenahalli 0.00-0.18 KM 5.50 width CC road & drain & improvements to 0.18-1.80 KM in Holenarasipura tq                                                                                                 | 1,00.00<br>44/2017-18  | January<br>2018  | April<br>2018 | 83  | ... | 42.88 | ...   | ...  | Work under progress |
| 458 | Construction of CNS road to Valambigei 0.00-0.08 KM 5.50 width CC road & drain & improvements to 0.08-1.90 KM in Holenarasipura tq                                                                                                      | 1,00.00<br>41/2017-18  | January<br>2018  | April<br>2018 | 85  | ... | 23.24 | ..    | ...  | Work under progress |
| 459 | Improvements to road from Biradahalli Narve Sulegudda road 13.80-16.50 KM in Belur tq                                                                                                                                                   | 1,00.00<br>538/2017-18 | February<br>2018 | June<br>2018  | 60  | ... | ...   | 59.41 | ...  | Work under progress |
| 460 | Improvements to road from Javagal Kolagunda 5.00-10.00 KN in Arasikere tq                                                                                                                                                               | 2,00.00<br>488/2017-18 | March<br>2016    | July<br>2016  | 50  | ... | ...   | ...   | ...  | Work under progress |
| 461 | Improvements to road from Kallanayakanahalli Arekere 4.40-6.70 KM & 7.20-14.00 KM Bisile & Yiriyuru village limit approach road in Arasikere taluk                                                                                      | 1,20.00<br>24/2017-18  | February<br>2018 | June<br>2018  | 40  | ... | ...   | ...   | ...  | Work under progress |
| 462 | Improvements to road from Huliyaar Keralapura road 16.00-23.00 KM via Yarigenahalli Rampura & Shashivala road 5.00-6.00 & 12.00-13.00 KM Yarigenahalli, Tumbapura Gollarahatti & Shashivala village limit approach road in Arasikere tq | 1,00.00<br>104/2017-18 | February<br>2018 | June<br>2018  | 42  | ... | ...   | ...   | ...  | Work under progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                                                                                                          | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------------------------|
|                                                                          |                                                                                                                                                                                                     |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HASSAN</b> |                                                                                                                                                                                                     |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| 463                                                                      | Improvements to road from MCF Nitturu Bageshpura Gandasi Dasarighatta Gadi road 23.00-30.00 KM Madarahalli Chowdanahalli & Byragondanahalli village limit approach road in Arasikere tq             | 1,00.00<br>108/2017-18                                  | November 2017        | March 2018                | 45                                       | ...                         | ...                                                        | 89.48            | ...                                  | Work under progress                   |
| 464                                                                      | Improvements to road from Yadapura to Haranahalli Sakrayapattana joining road Muddanahalli Murandi raod via 6.50-9.80 KM Murundi & Annanayakanahalli village limit approach road in Arasikere taluk | 1,00.00<br>109/2017-18                                  | November 2017        | March 2018                | 100                                      | ...                         | ...                                                        | 91.32            | ...                                  | Work completed. Final bill to be paid |
| 465                                                                      | Improvements to road from Madhuranahalli Mallapura road via Lakkuru Keregodu road 0.00-9.00 KM in Arakalagudu tq                                                                                    | 2,50.00<br>161/2017-18                                  | December 2017        | April 2018                | 100                                      | ...                         | 1,00.00                                                    | 64.08            | ...                                  | Work completed. Final bill to be paid |



| (1)                                                                      | (2)                                                                                                                                           | (3)                                                                     | (4)             | (5)              | (6) | (7) | (8)     | (9)      | (10)    | (11)                                  |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------|-----------------|------------------|-----|-----|---------|----------|---------|---------------------------------------|
| 466                                                                      | Improvements to road from Kattepura Kanagalu road via Kattepura Gobbi, Gobbi Kaval Madapura Basavanahalli road 0.00-6.00 KM in Arakalagudu tq | 2,00.00<br>166/2017-18                                                  | March<br>2018   | July<br>2018     | 100 | ... | 2,00.88 | ...      | 2,25.98 | Work completed. Final bill to be paid |
| 467                                                                      | Improvements to road form Gandasi Santhe Mydana Nonavinakere road 42.00-52.00 KM in CRP tq                                                    | 2,10.00<br>775/2017-18                                                  | January<br>2018 | February<br>2018 | 70  | ... | 90.41   | ...      | ...     | Work under progress                   |
| 468                                                                      | Improvements to road from Nugehalli-Mattanavile KR Pete road 22.00-32.20 KM in CRP tq                                                         | 3,20.00<br>771/2017-18                                                  | January<br>2018 | February<br>2018 | 71  | ... | ...     | 3,35.68  | ...     | Work under progress                   |
| 469                                                                      | Construction of Hassan ring road 5.00-7.00 KM & 3.70 KM box drain in Hassan tq                                                                | 3,00.00<br>468/2017-18                                                  | January<br>2018 | April<br>2018    | 50  | ... | ...     | ...      | ...     | Work under progress                   |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HAVERI</b> |                                                                                                                                               |                                                                         |                 |                  |     |     |         |          |         |                                       |
| 470                                                                      | Improvements to Ranebennur - Bisalahalli road via Yareguppi, Joyisarahal, Belakeri road Km 1.80 to 11.50 in Ranebennur taluk. [W77787]        | 10,00.00<br>Govt. No. pw/410/IFA/2017<br>Dated: 01.09.2017              | March<br>2018   | December<br>2018 | 20  |     |         | 10,00.00 | ...     | Work in Progress                      |
| 471                                                                      | Improvements to Adur - Tumarikoppa - Herur Road in Hangal taluk of Haveri District. [I.No. 13514]                                             | 2,70.00<br>G. O. No. PWD-73/RDF/2012/<br>Bengaluru<br>Dated: 04.12.2012 | June<br>2013    | March<br>2014    | 100 | ... | 1,90.40 | 79.60    | ...     | Work Completed, Final Bill to be paid |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh)                  | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------------------------|
|                                                                          |                                                                                                                                                                |                                                                          |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HAVERI</b> |                                                                                                                                                                |                                                                          |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| 472                                                                      | Construction of bridge at Km 0.60 across Kumudwathi river on Rattihalli - Malagi - Kanavishiddagere road in Hirekerur Taluk of Haveri District. (I. No. 12880) | 5,19.71<br>G. O. No. PWD-73/RDF/2012/<br>Bengaluru<br>Dated: 04.12.2012  | July 2013            | July 2014                 | 100                                      | ...                         | 5,13.82                                                    | 5.89             | ...                                  | Work Completed, Final Bill to be paid |
| 473                                                                      | Improvements to Mamadapur - Taralghatta - Jianimuri cross to join SH-69 road in Shiggon Taluk of Haveri District. (I. No. 50292)                               | 1,50.00<br>G. O. No. PWD-115/RDF/2016/<br>Bengaluru<br>Dated: 15.11.2016 | November 2016        | August 2017               | 100                                      | 45.17                       | 1,01.70                                                    | 48.30            | ...                                  | Work Completed, Final Bill to be paid |
| 474                                                                      | Construction of Bridge on Galagnath - Havanur road at km 1.30 in Haveri taluk of Haveri District. (No. 50398)                                                  | 1,50.00<br>G. O. No. PWD-115/RDF/2016/<br>Bengaluru<br>Dated: 15.11.2016 | September 2016       | June 2017                 | 100                                      | 41.33                       | 49.64                                                      | 1,00.36          | ...                                  | Work Completed, Final Bill to be paid |
| 475                                                                      | Construction of Bridge on Devagiri - Sangur road at km 3.20 and Improvements road from km 0.00 to 3.00 in Haveri taluk of Haveri District. (No. 52015)         | 1,50.00<br>G. O. No. PWD-115/RDF/2016/<br>Bengaluru<br>Dated: 15.11.2016 | December 2016        | November 2017             | 100                                      | 1,18.56                     | 1,26.70                                                    | 23.30            | ...                                  | Work Completed, Final Bill to be paid |

| (1) | (2)                                                                                                                                 | (3)                                                                      | (4)           | (5)              | (6) | (7)   | (8)   | (9)     | (10) | (11)                                  |
|-----|-------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------|---------------|------------------|-----|-------|-------|---------|------|---------------------------------------|
| 476 | Construction of Bridge at km 11.60 on Kusnur – Bidaragaddi road via Basapura in Hangal taluk of Haveri District. (No. 50510)        | 1,00.00<br>G. O. No. PWD-115/RDF/2016/<br>Bengaluru<br>Dated: 15.11.2016 | July<br>2016  | June<br>2017     | 100 | 0.00  | 17.35 | 82.65   | ...  | Work Completed, Final Bill to be paid |
| 477 | Improvements to Agadi to Devagiri road from Km 0.00 to 6.00 in Haveri taluk of Haveri District.                                     | 1,50.00<br>G. O. No. PWD-115/RDF/2016/<br>Bengaluru<br>Dated: 15.11.2016 | June<br>2017  | December<br>2017 | 100 | 10.00 | 10.00 | 1,40.00 | ...  | Work Completed, Final Bill to be paid |
| 478 | Improvements to Balanbida – Inamyellapura road from km 0.00 to 3.05 in Hangal Taluk of Haveri District.                             | 1,10.00<br>G. O. No. PWD-115/RDF/2016/<br>Bengaluru<br>Dated: 15.11.2016 | May<br>2017   | November<br>2017 | 100 | 0.05  | 0.05  | 1,09.95 | ...  | Work Completed, Final Bill to be paid |
| 479 | Improvements to Medleri Malanayakan Halli road from km 5.85 to 9.00 in Ranebennur taluk of Haveri District.                         | 1,00.00<br>G. O. No. PWD-115/RDF/2016/<br>Bengaluru<br>Dated: 15.11.2016 | May<br>2017   | November<br>2017 | 100 | 45.00 | 45.00 | 55.00   | ...  | Work Completed, Final Bill to be paid |
| 480 | Improvements to Mudennur – Airani road from km 19.40 to 20.60 in Ranebennur taluk of Haveri District.                               | 1,00.00<br>G. O. No. PWD-115/RDF/2016/<br>Bengaluru<br>Dated: 15.11.2016 | June<br>2017  | December<br>2017 | 100 | 56.59 | 56.59 | 43.41   | ...  | Work Completed, Final Bill to be paid |
| 481 | Construction of Bridge at km 11.40 on NH-4 to Shishuvinahal road via Savur – Gundur – Karadagi in Savanur taluk of Haveri District. | 1,50.00<br>G. O. No. PWD-115/RDF/2016/<br>Bengaluru<br>Dated: 15.11.2016 | March<br>2018 | December<br>2018 | 80  | 0.06  | 0.06  | 1,49.94 | ...  | Work in Progress                      |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                                                                     | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------------------------|
|                                                                          |                                                                                                                                                                |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HAVERI</b> |                                                                                                                                                                |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| 482                                                                      | Improvements to Ranebennur – Mudenur road from Km 9.25 to 11.70 in Ranebennur taluk of Haveri District. (I. No. 80067)                                         | 1,00.00<br>GO No-PWD/90RDF/2017<br>Dated: 11.10.2017    | March 2018           | August 2018               | 75                                       | ...                         | ...                                                        | 1,00.00          | ...                                  | Work in Progress                      |
| 483                                                                      | Improvements to Yalagachcha – Konantabagi road from km 0.00 to 6.00 in Haveri Taluk. [WI 41620]                                                                | 3,50.00<br>Appendix- E 2014-15                          | October 2015         | July 2016                 | 100                                      | 81.87                       | 3,27.83                                                    | 22.17            | ...                                  | Work Completed, Final Bill to be paid |
| 484                                                                      | Improvements to APMC to Ganajur road km 0.00 to 2.00 in Haveri Taluk. [WI 41055]                                                                               | 2,00.00<br>Appendix- E 2014-15                          | September 2015       | June 2016                 | 100                                      | ...                         | 1,50.33                                                    | 49.67            | ...                                  | Work Completed, Final Bill to be paid |
| 485                                                                      | Improvements to Totadayallapur to Masur – Guttal road link to km 15.00 to 20.00 (Bharadi & Kuragund village limit Concrete Draine) in Haveri Taluk. [WI 68300] | 3,50.00<br>GO No. PW-187/IFA/2017<br>Dated: 20.05.2017  | January 2018         | September 2018            | 80                                       | 2,88.33                     | 2,88.33                                                    | 3,76.67          | ...                                  | Work in Progress                      |

| (1) | (2)                                                                                                                                         | (3)                                                    | (4)           | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)             |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|---------------|----------------|-----|---------|---------|---------|------|------------------|
| 486 | Improvements to Ekkumbi – Molakalmur road to Havanur Village link road km 3.00 to 7.00 in Haveri taluk. [WI 68301]                          | 3,00.00<br>GO No PW-187/IFA/2017,<br>Dated: 20.05.2017 | January 2018  | October 2018   | 75  | 3,50.00 | 3,50.00 | 2,50.00 | ...  | Work in Progress |
| 487 | Reconstruction to Marol – Belagavi road km 0.00 to 3.50 and km 4.50 to 5.20 in Haveri Taluk. [WI 68301]                                     | 3,00.00                                                |               |                |     |         |         |         |      |                  |
| 488 | Improvements to Ekkumbi – Molakalmur SH to Beerur – Sammasagi SH link to (Kabbur – Mallur) road km 3.55 to 8.55 in Haveri Taluk. (WI 66586) | 3,00.00<br>GO No PW-187/IFA/2017,<br>Dated: 20.05.2017 | January 2018  | September 2018 | 80  | 77.16   | 77.16   | 4,22.84 | ...  | Work in Progress |
| 489 | Improvements to Chikkalingadahalli – Homaradi road km 0.00 to 2.80 in Haveri taluk.(WI69016)                                                | 2,00.00                                                |               |                |     |         |         |         |      |                  |
| 490 | Improvements to Jangamanakoppa Kalakoti road Km 6.72 to 9.15 and km 6.00 in (Karjagu village limit) CC road in Haveri taluk. (WI 66622)     | 2,85.00<br>GO No. PW-187/IFA/2017<br>Dated: 20.05.2017 | December 2017 | September 2018 | 75  | 75.00   | 75.00   | 2,10.00 | ...  | Work in Progress |
| 491 | Improvements to Karjagi railway station road from Kolor village link road km 0.00 to 1.75 in Haveri Taluk. (WI67076)                        | 1,50.00<br>GO No. PW-187/IFA/2017<br>Dated: 20.05.2017 | December 2017 | June 2018      | 75  | ...     | ...     | 1,50.00 | ...  | Work in Progress |
| 492 | Improvements to Haveri APMC to Ganajur village link road km 1.60 to 5.00 in Haveri Taluk. (WI 66696)                                        | 3,00.00<br>GO No. PW-187/IFA/2017<br>Dated: 20.05.2017 | November 2017 | August 2018    | 80  | ...     | ...     | 3,00.00 | ...  | Work in Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                                                                                              | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------------------------|
|                                                                          |                                                                                                                                                                                         |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HAVERI</b> |                                                                                                                                                                                         |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| 493                                                                      | Improvements to Kusanur - Bidaragaddi road km 2.80 to 7.50 in Hangal Taluk. (WI 41852)                                                                                                  | 2,00.00<br>Appendix - E 2014-15                         | October 2015         | July 2016                 | 100                                      | ...                         | 1,54.18                                                    | 45.82            | ...                                  | Work Completed, Final Bill to be paid |
| 494                                                                      | Improvements to Ekkumbi - Molakalmur SH road to Hossaladakatti Honkan link road & Didagur Tilavalli road & Byadagi Tilavalli road & Adur Kanchinegalur road in Hangal taluk. (WI 46036) | 3,00.00<br>Appendix - E 2014-15                         | October 2015         | July 2016                 | 100                                      | ...                         | 2,99.77                                                    | 0.23             | ...                                  | Work Completed, Final Bill to be paid |
| 495                                                                      | Improvements to Adur - Neeralagi road km 8.43 to 10.96 in Hangal Taluk. (WI 41877)                                                                                                      | 2,00.00<br>Appendix - E 2014-15                         | September 2015       | June 2016                 | 100                                      | ...                         | 1,72.69                                                    | 27.31            | ...                                  | Work Completed, Final Bill to be paid |
| 496                                                                      | Construction to Tilavalli village limit MDR road to CC road in Hanagal taluk. (WI 65239)                                                                                                | 2,00.00<br>Appendix - E 2014-15                         | November 2017        | May 2018                  | 80                                       | 60.48                       | 60.48                                                      | 1,39.52          | ...                                  | Work in Progress                      |
| 497                                                                      | Improvements to Hangal - Aaraleshwar road via Akkivalli km 0.00 to 1.80 km 3.725 to 4.325 & Km 5.20 to 6.00 in Hangal Taluk (WI 68020)                                                  | 3,50.00<br>Appendix - E 2017-18                         | December 2017        | September 2018            | 75                                       | 0.09                        | 0.09                                                       | 3,49.91          | ...                                  | Work in Progress                      |

| (1) | (2)                                                                                                                      | (3)                          | (4)           | (5)           | (6) | (7)   | (8)     | (9)     | (10) | (11)                                  |
|-----|--------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------|---------------|-----|-------|---------|---------|------|---------------------------------------|
| 498 | Improvements to Baichavalli – Negavanagi road Km 0.00 to 4.70 in Hanagala Taluk. (WI 69724)                              | 2,50.00 Appendix – E 2017-18 | December 2017 | February 2018 | 84  | 0.23  | 0.23    | 2,49.77 | ...  | Work in Progress                      |
| 499 | Improvements to Balambeed – Inamayallapur road km 2.16 to 3.05 and 8.915 to 10.00 in Hangala Taluk. (WI 69724)           | 1,45.00 Appendix – E 2017-18 | February 2018 | July 2018     | 75  | ...   | ...     | 1,45.00 | ...  | Work in Progress                      |
| 500 | Improvements to Hosa Aladakattii – Honkana road km 27.40 to 28.70 Hangala taluk. (WI 69136)                              | 1,40.00 Appendix – E 2017-18 | January 2018  | July 2018     | 85  | ...   | ...     | 1,40.00 | ...  | Work in Progress                      |
| 501 | Improvements to Hirekerur Masur road via Nidnegilu Tippaikoppa Km 8.92 to 9.60 & 12.50 14.00 in Hirekerur taluk. (49960) | 1,50.00 2014-15 Appendix-E   | April 2016    | August 2016   | 100 | 36.13 | 1,43.64 | 6.36    | ...  | Work Completed, Final Bill to be paid |
| 502 | Construction of CC gattar to Haveri – Sagar SH-62 km 38.20 to 38.95 in Hirekerur taluk (72662)                           | 1,00.00 2017-18 Appendix-E   | January 2018  | July 2018     | 85  | ...   | ...     | 1,00.00 | ...  | Work in Progress                      |
| 503 | Improvements to Koda – Anaji road Km 24.00 28.00 in Hirekerur taluk. (67604)                                             | 2,25.00 2017-18 Appendix-E   | November 2017 | May 2018      | 85  | ...   | ...     | 2,25.00 | ...  | Work in Progress                      |
| 504 | Improvements to Ranebennur to Medleri road km 0.00 to 2.90 in Ranebennur taluk. (WI 41465)                               | 3,00.00 Appendix – E 2014-15 | October 2015  | July 2016     | 100 | ...   | 2,62.76 | 37.24   | ...  | Work Completed, Final Bill to be paid |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |     |
|--------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------------------------|-----|
|                                                                          |                                                                                                                      |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HAVERI</b> |                                                                                                                      |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |     |
| 505                                                                      | Improvements to Ranebennur to Haranagiri road km 0.00 to 8.50 in Ranebennur taluk. (WI 41466)                        | 4,98.00<br>Appendix – E 2014-15                         | October 2015         | July 2016                 | 100                                      | ...                         | 4,51.39                                                    | 46.61            | ...                                  | Work Completed, Final Bill to be paid |     |
| 506                                                                      | Improvements to Medleri cross to Hirebidari road via Rahutanakatti km 10.00 to 14.50 in Ranebennur taluk. (WI 41772) | 2,30.00<br>Appendix – E 2014-15                         | October 2015         | July 2016                 | 100                                      | 37.65                       | 2,02.85                                                    | 27.15            | ...                                  | Work Completed, Final Bill to be paid |     |
| 507                                                                      | Improvements to Haranagiri to Bagalakote – BB road km 2.55 to 8.50 in Ranebennur taluk. (WI 41467)                   | 2,75.00<br>Appendix – E 2014-15                         | November 2015        | August 2016               | 100                                      | ...                         | 2,40.12                                                    | 34.88            | ...                                  | Work Completed, Final Bill to be paid |     |
| 508                                                                      | Improvements to Ranebennur – Irani road Km 6.00 to 11.00 in Ranebennur taluk. (WI 67017)                             | 4,99.95<br>Appendix- E 2017-18                          | November 2017        | August 2018               | 75                                       | 56.75                       | 56.75                                                      | 4,43.20          | ...                                  | Work in Progress                      |     |
| 509                                                                      | Improvements to Ranebennur – Mudenur road Km 7.20 to 10.00 in Ranebennur taluk. (WI 66486)                           | 2,00.00<br>Appendix- E 2017-18                          | November 2017        | May 2018                  | 80                                       | 1,16.36                     | 1,16.36                                                    | 83.64            | ...                                  | Work in Progress                      |     |



| (1) | (2)                                                                                                                                                     | (3)                            | (4)           | (5)       | (6) | (7)   | (8)   | (9)     | (10) | (11)             |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------|---------------|-----------|-----|-------|-------|---------|------|------------------|
| 510 | Improvements to Ranebennur – Chalageri Irani road Km 2.90 to 8.50 in Ranebennur taluk. (WI 66458)                                                       | 3,00.00<br>Appendix- E 2017-18 | December 2017 | June 2018 | 85  | ...   | ...   | 3,00.00 | ...  | Work in Progress |
| 511 | Improvements to Rattihalli to Bagalakote – Biliranganbett SH link road to via Kudapali road Km 6.60 to 10.80 in Ranebennur taluk. (WI 66093)            | 2,00.00<br>Appendix- E 2017-18 | November 2017 | May 2018  | 75  | 25.00 | 25.00 | 1,75.00 | ...  | Work in Progress |
| 512 | Improvements to Tavaragi Billahalli road via Jogihalli Kyatanakeri Chikkayadachi Hireyadachi road Km 15.15 to 17.90 in Ranebennur taluk. (WI 66460)     | 1,00.00<br>Appendix- E 2017-18 | November 2017 | May 2018  | 85  | ...   | ...   | 1,00.00 | ...  | Work in Progress |
| 513 | Improvements to Medleri cross to Belur road via Ankasapur road Km 2.00 to 3.70 to 7.58 to 10.50 in Ranebennur taluk. (WI 67937)                         | 4,75.00<br>Appendix- E 2017-18 | December 2017 | June 2018 | 70  | ...   | ...   | 4,75.00 | ...  | Work in Progress |
| 514 | Improvements to Halageri – Hediyaal road Km 0.89 to 3.40 & 3.715 to 4.00 (Halageri U.T.P. Gattar to Benakagond village) in Ranebennur taluk. (WI 66671) | 2,00.00<br>Appendix- E 2017-18 | December 2017 | June 2018 | 85  | ...   | ...   | 2,00.00 | ...  | Work in Progress |
| 515 | Improvements to Byadagi Rattihalli road km 9.62 to 13.40 in Ranebennur taluk. (WI 66461)                                                                | 2,00.00<br>Appendix- E 2017-18 | November 2017 | May 2018  | 75  | ...   | ...   | 2,00.00 | ...  | Work in Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |
|--------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------------------------|
|                                                                          |                                                                                                                                                            |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HAVERI</b> |                                                                                                                                                            |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| 516                                                                      | Improvements to Haveri – Lingapur road km 0.00 to 0.80 road in Byadag taluk. (WI 58220)                                                                    | 1,65.00<br>GO No/PW/130/IFA/2015<br>Dated: 23.03.2016   | February 2017        | August 2017               | 100                                      | 44.32                       | 44.32                                                      | 1,20.68          | ...                                  | Work Completed, Final Bill to be paid |
| 517                                                                      | Construction of Kaginele village Mahadvarato Shrimath in Byadag taluk. (WI 59794)                                                                          | 4,90.00<br>GO No/PW/130/IFA/2015<br>Dated: 23.03.2016   | March 2017           | December 2017             | 100                                      | ...                         | ...                                                        | 4,90.00          | ...                                  | Work Completed, Final Bill to be paid |
| 518                                                                      | Improvements to Byadagi – Hanagal Border road via Mallur Shankrikoppa Hedigonda Kaginele Kashambi road km 18.00 to 21.20 in Byadagi taluk. (67811) (68816) | 3,00.00<br>Appendix – E 2017-18                         | January 2018         | October 2018              | 75                                       | ...                         | ...                                                        | 9,00.00          | ...                                  | Work in Progress                      |
| 519                                                                      | Improvements to Byadagi – Chatra road Km 0.00 to 2.00 & Construction in Pakka Gattar in Byadagi taluk. (67384) (68816)                                     | 3,00.00                                                 |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| 520                                                                      | Improvements to Byadagi – Kakol – Honnatti road km 0.00 to 1.00 & Construction in Pakka Gattar in Byadagi taluk. (67367) (68816)                           | 3,00.00                                                 |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |

| (1) | (2)                                                                                                                             | (3)                                                   | (4)           | (5)           | (6) | (7)   | (8)     | (9)     | (10) | (11)                                  |
|-----|---------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|---------------|---------------|-----|-------|---------|---------|------|---------------------------------------|
| 521 | Improvements to Shidenur – Ramagondanahalli Kadaramandalagi road Km 1.20 to 4.00 in Byadagi taluk. (66387)                      | 1,00.00<br>Appendix – E 2017-18                       | December 2017 | August 2018   | 75  | ...   | ...     | 1,00.00 | ...  | Work in Progress                      |
| 522 | Improvements to Hediggond – Kalakond road Km 0.00 to 2.50 in Byadagi taluk. (66477)                                             | 1,50.00<br>Appendix – E 2017-18                       | December 2017 | June 2018     | 80  | 0.20  | 0.20    | 1,49.80 | ...  | Work in Progress                      |
| 523 | Improvements to Byadagi – Tilavalli road Km 0.00 to 1.40 & 11.40 to 16.50 in Byadagi taluk. (78056)                             | 8,00.00<br>GO No/PW/617/IFA/2017<br>Dated: 27.10.2017 | March 2018    | December 2018 | 75  | ...   | ...     | 8,00.00 | ...  | Work in Progress                      |
| 524 | Improvements to Byadagi – Tilavalli road Km 16.50 to 21.40 & 11.40 to 16.50 in Byadagi taluk. (78063)                           | 8,00.00<br>Appendix- E 2017-18                        | March 2018    | December 2018 | 80  | ...   | ...     | 8,00.00 | ...  | Work in Progress                      |
| 525 | Improvements to NH 4 to Mattikatti road via Neeralagi km 0.00 to 2.80 in Shiggaon taluk (WI 41842)                              | 2,70.00<br>Appendix – E 2014-15                       | November 2015 | August 2016   | 100 | ...   | 2,28.11 | 41.89   | ...  | Work Completed, Final Bill to be paid |
| 526 | Improvements to NH 4 to Kadalli Bannur SH 23 link road via Hirebendigeri Kabanur km 5.00 to 10.70 in Shiggaon taluk. (WI 41848) | 3,00.00<br>Appendix – E 2014-15                       | October 2015  | July 2016     | 100 | 49.78 | 2,88.94 | 11.06   | ...  | Work Completed, Final Bill to be paid |
| 527 | Improvements to PB road to Mamadapur road Km 0.00 to 2.50 in Shiggaon taluk. (WI 65930)                                         | 1,50.00<br>Appendix- E 2017-18                        | February 2018 | July 2018     | 75  | ...   | ...     | 1,50.00 | ...  | Work in Progress                      |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                                                                            | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------------------------|
|                                                                          |                                                                                                                                                                       |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HAVERI</b> |                                                                                                                                                                       |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| 528                                                                      | Improvements to Badhrapur – Bommanahalli road Km 3.00 to 7.00 in Shiggaon taluk. (WI 67426)                                                                           | 1,50.00<br>Appendix- E 2017-18                          | December 2017        | June 2018                 | 80                                       | ...                         | ...                                                        | 1,50.00          | ...                                  | Work in Progress                      |
| 529                                                                      | Improvements to NH-4 to Shishuvinahal road Km 8.32 to 11.15 via Savur Tegghalli Gundur Mantrodi Karadagi & Chavadal in Savanur taluk of Haveri District. (I No 42175) | 2,50.00<br>Appendix- E 2017-18                          | November 2017        | May 2018                  | 86                                       | ...                         | ...                                                        | 2,50.00          | ...                                  | Work in Progress                      |
| 530                                                                      | Improvements to Savanur – Tondur road to Hosalli road Km 0.00 to 4.90 in Savanur taluk of Haveri District. (I No 67884)                                               | 2,00.00<br>Appendix- E 2017-18                          | January 2018         | June 2018                 | 87                                       | ...                         | ...                                                        | 2,00.00          | ...                                  | Work in Progress                      |
| 531                                                                      | Recarpeting to Sangur – Tilavalli Anavatti road km 5.60 to 9.50 in Hangal taluk. (WI 67465)                                                                           | 1,00.00<br>GO No/PW/130/IFA/2015<br>Dated: 23.03.2016   | November 2017        | February 2018             | 100                                      | ...                         | ...                                                        | 1,00.00          | ...                                  | Work Completed, Final Bill to be paid |
| 532                                                                      | Recarpeting to Shiggaon Savanur Railway Station road km 1.20 to 3.25 and Construction of Pukka Guttar to Shiggaon City limit in Shiggaon taluk. (WI 41869)            | 1,20.00<br>Appendix – E 2014-15                         | October 2015         | July 2016                 | 100                                      | ...                         | 95.35                                                      | 24.65            | ...                                  | Work Completed, Final Bill to be paid |

| (1) | (2)                                                                                                                              | (3)                                                   | (4)           | (5)            | (6) | (7)   | (8)     | (9)     | (10) | (11)                                  |
|-----|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|---------------|----------------|-----|-------|---------|---------|------|---------------------------------------|
| 533 | Recarpeting to Savanur Tondur road via Huralikoppi km 0.00 to 5.00 in Savanur taluk. (WI 42105)                                  | 1,25.00<br>Appendix – E 2014-15                       | October 2015  | July 2016      | 100 | ...   | 1,07.71 | 17.29   | ...  | Work Completed, Final Bill to be paid |
| 534 | Recarpeting to Kurabaramallur – Mannagi road km 0.00 to 4.00 in Savanur taluk. (WI 66174)                                        | 1,00.00<br>GO No/PW/130/IFA/2015<br>Dated: 23.03.2016 | October 2017  | January 2018   | 100 | 70.89 | 70.89   | 29.11   | ...  | Work Completed, Final Bill to be paid |
| 535 | Construction of bridge on Hireyar canal Tilavalli village limit in Hangal taluk. (44078)                                         | 1,20.00<br>Appendix – E 2014-15                       | January 2016  | September 2016 | 100 | 6.51  | 1,14.08 | 5.92    | ...  | Work Completed, Final Bill to be paid |
| 536 | Construction of bridge at km 10.49 on Adur – Neeralagi road in Hangal taluk. (49712)                                             | 1,20.00<br>Appendix – E 2014-15                       | May 2016      | February 2017  | 100 | 58.19 | 96.65   | 23.35   | ...  | Work Completed, Final Bill to be paid |
| 537 | Construction of bridge at km 18.95 on Sangur – Tilavalli road in Hangal taluk. (72684)                                           | 1,20.00<br>Appendix – E 2014-15                       | February 2018 | November 2018  | 80  | ...   | ...     | 1,20.00 | ...  | Work in Progress                      |
| 538 | Construction of bridge on Birur – Sammasagi SH-72 to Byadagi – Rattihalli link road in Km 1.20 & 3.00 in Hirekerur taluk (68201) | 1,00.00<br>GO No/PW/130/IFA/2015<br>Dated: 23.03.2016 | November 2017 | May 2018       | 75  | ...   | ...     | 1,00.00 | ...  | Work in Progress                      |
| 539 | Construction of bridge Medleri cross to Hirebidari road via Rahutakatti Irani road on Km 4.05 in Hirekerur taluk. (70288)        | 1,00.00<br>GO No/PW/130/IFA/2015<br>Dated: 23.03.2016 | November 2017 | May 2018       | 100 | 16.00 | 16.00   | 84.00   | ...  | Work Completed, Final Bill to be paid |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                                                              | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                               |
|--------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|---------------------------------------|
|                                                                          |                                                                                                                                                         |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HAVERI</b> |                                                                                                                                                         |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                       |
| 540                                                                      | Construction of bridge Kaginele Shnehi Park connect to Kanakadas palace Circle Kalyan, Baad village connect Bakasur Lake on Shiggaov taluk. (58440)     | 3,50.00<br>GO No/PW/130/IFA/2015<br>Dated: 23.03.2016   | March 2017           | August 2017               | 84                                       | 34.54                       | 34.54                                                      | 3,15.46          | ...                                  | Work in Progress                      |
| 541                                                                      | Development to Halageri – Hulikal SH-26 km 1.00 to 6.00 in Hangal taluk. (66459)                                                                        | 4,99.95<br>GO No/PW/130/IFA/2015<br>Dated: 23.03.2016   | January 2018         | June 2018                 | 100                                      | 4,19.66                     | 4,19.66                                                    | 80.29            | ...                                  | Work Completed, Final Bill to be paid |
| 542                                                                      | Development of 4 lane road Gajendragada – Soraba SH 136 Byadagi city limit km 235.50 to 236.20 & 237.25 to 240.00 (Phase-2) in Haveri District. (50656) | 9,00.00<br>Appendix – E 2014-15                         | July 2016            | April 2017                | 100                                      | 8,09.85                     | 8,67.73                                                    | 32.27            | ...                                  | Work Completed, Final Bill to be paid |
| 543                                                                      | Development of 2 lane road to Karwar – Kaiga – Ilakal SH 6 Km 163.60 to 189.80 in Shiggaon taluk. (WI 23900)                                            | 5,00.00<br>Appendix – E 2013-14                         | March 2014           | March 2015                | 100                                      | 11.54                       | 4,97.39                                                    | 2.61             | ...                                  | Work Completed, Final Bill to be paid |
| 544                                                                      | Improvements to Navalgund Banavasi SH 137 km 86.11 to 87.15 & 91.27 to 91.51 in Shiggaon taluk. (WI 41857)                                              | 2,80.00<br>Appendix – E 2014-15                         | November 2015        | August 2016               | 100                                      | ...                         | 2,72.61                                                    | 7.39             | ...                                  | Work Completed, Final Bill to be paid |

| (1) | (2)                                                                                                                                          | (3)                                                                 | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                                           |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|------------------|------------------|-----|---------|---------|---------|------|------------------------------------------------|
| 545 | Resurfacing to Shiggaon – Savanur Railway Station, Navagalund – Banavasi SH in Shiggaon taluk. 69008                                         | 1,05.80<br>Govt.Let No.345/<br>Dated: 12.07.17                      | January<br>2018  | April<br>2018    | 100 | 43.10   | 43.10   | 62.70   | ...  | Work<br>Completed,<br>Final Bill<br>to be paid |
| 546 | Improvements to road of SH- 4 to Mattikatti cross to Hirebendergi road in Shiggaon taluk. 67268                                              | 1,80.64<br>Govt.Let No.345/<br>Dated: 12.07.17                      | January<br>2018  | May<br>2018      | 100 | 40.00   | 40.00   | 1,40.64 | ...  | Work<br>Completed,<br>Final Bill<br>to be paid |
| 547 | Improvements to road from NH-4 to Shishuvinahalroad via Teggihalli, Chikkabudihal, Fakkiranandihalli km 5.50 to 8.02 in Savanur taluk. 67885 | 1,13.40<br>Govt.Let No.345/<br>Dated: 12.07.17                      | January<br>2018  | May<br>2018      | 100 | 63.24   | 63.24   | 50.16   | ...  | Work<br>Completed,<br>Final Bill<br>to be paid |
| 548 | Improvements to road from Kalasur – Neeralagi road from km 7.00 to 9.00 in Savanur taluk. 67886                                              | 1,13.78                                                             | November<br>2017 | March<br>2018    | 100 | 95.03   | 95.03   | 18.75   | ...  | Work<br>Completed,<br>Final Bill<br>to be paid |
| 549 | Construction of Second Floor to District court Building at Haveri. (WI 40425)                                                                | 6,20.00<br>Appendix E 2012-13<br>P. No. 137, Sl. No. 21             | October<br>2015  | May<br>2018      | 100 | 2,40.02 | 3,88.21 | 2,31.79 | ...  | Work<br>Completed,<br>Final Bill<br>to be paid |
| 550 | Construction of Interior stadium at Ranebennur.                                                                                              | 2,00.00<br>Appendix E 2012-13<br>P. No. 138, Sl. No. 28             | April<br>2015    | March<br>2016    | 100 | 64.76   | 3,60.27 | -60.27  | ...  | Work<br>Completed,<br>Final Bill<br>to be paid |
| 551 | Construction of Hostel to Vateerany College at Shiggaon.                                                                                     | 1,00.00<br>Appendix E 2012-13<br>P. No. 139, Sl. No. 36             | March<br>2017    | December<br>2017 | 100 | 71.90   | 71.90   | 28.10   | ...  | Work<br>Completed,<br>Final Bill<br>to be paid |
| 552 | Construction of PWD Employees quarters at Hirekerur. 65001                                                                                   | 1,00.00<br>Govt. Order No. PW/335/IFA/<br>2015<br>Dated: 21.07.2016 | November<br>2017 | August<br>2018   | 60  | 10.44   | 10.44   | 89.56   | ...  | Work in<br>Progress                            |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                         |
|--------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|-------------------------------------------------|
|                                                                          |                                                                                                  |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                 |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, HAVERI</b> |                                                                                                  |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                 |
| 553                                                                      | Construction of Principle Judge and Judge Quarters in District court Primises at Haveri. (51798) | 2,18.50<br>Appendix E 2012-13<br>P. No. 162, Sl. No. 24 | July 2016            | June 2017                 | 100                                      | 57.24                       | 58.24                                                      | 1,60.26          | ...                                  | Work Completed, Final Bill to be paid           |
| 554                                                                      | Construction of Civil Judge Quarters in District Court Primises at Haveri. (51797)               | 2,47.75<br>Appendix E 2012-13<br>P. No. 162, Sl. No. 26 | July 2016            | June 2017                 | 100                                      | 52.63                       | 53.63                                                      | 1,94.12          | ...                                  | Work Completed, Final Bill to be paid           |
| 555                                                                      | Construction of Judicial Employees quarters at Hirekerur. 37317                                  | 2,00.00<br>Appendix E 2013-14<br>P. No. 165, Sl. No. 3  | July 2016            | June 2017                 | 100                                      | 1,03.15                     | 1,52.22                                                    | 47.78            | ...                                  | Work Completed, Final Bill to be paid           |
| <b>PUBLIC WORKS DIVISION, SPECIAL DIVISION, HUNSUR</b>                   |                                                                                                  |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                 |
| 556                                                                      | Construction of senior JMFC court in P. Pata taluk                                               | 2,65.00<br>134/13-14                                    | February 2015        | November 2015             | 100                                      | 36.43                       | 2,57.55                                                    | 7.45             | ...                                  | Work completed. Final bill to be paid           |
| 557                                                                      | Construction of senior civil judge JMFC quarters building at P Patna taluk                       | 1,50.00<br>01/13-14                                     | May 2014             | April 2015                | 100                                      | 11.00                       | 98.40                                                      | 51.60            | ...                                  | Work completed. Final bill to be paid           |
| 558                                                                      | Construction of IB VIP building at Hunsur town                                                   | 1,50.00<br>87/16-17                                     | July 2017            | April 2018                | 95                                       | 1,46.11                     | 1,46.11                                                    | 10.42            | ...                                  | Contract awarded for ₹156.53 lakh. Work ongoing |



| (1) | (2)                                                                            | (3)                   | (4)              | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                                                                                                                                        |
|-----|--------------------------------------------------------------------------------|-----------------------|------------------|-------------------|-----|---------|---------|---------|------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 559 | Providing furnitures to Additional Civil Court Building in Hunsur town         | 65.00<br>101/2013-14  | April<br>2016    | March<br>2017     | 100 | 3,62.31 | 7,25.49 | 4.00    | ...  | Contract was awarded for ₹640.66 lakh and revised estimates has been sanctioned for ₹724.13 lakhs including workslip and EIRL items, that is why project cost is increased. |
| 560 | Construction of Grad floor building at Additional Civil Court in Hunsur town   | 3,30.00<br>45/2015-16 |                  |                   |     |         |         |         |      |                                                                                                                                                                             |
| 561 | Construction of first floor in fast track judges court building in Hunsur town | 2,14.00<br>44/2015-16 |                  |                   |     |         |         |         |      |                                                                                                                                                                             |
| 562 | Construction of PWD sub division office building at KR Nagar tq                | 1,20.00<br>88/16-17   | December<br>2017 | September<br>2018 | 50  | 21.82   | 21.82   | 1,07.23 | ...  | Contract awarded for ₹129.05 lakh, work ongoing                                                                                                                             |
| 563 | Construction of PWD sub division office building at P Patna town               | 1,20.00<br>93/16-17   | July<br>2017     | April<br>2018     | 90  | 83.49   | 83.49   | 40.50   | ...  | Contract awarded for ₹123.99 lakh, work ongoing                                                                                                                             |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                | Name of the project / work                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                         |
|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|-------------------------------------------------|
|                                                        |                                                                                                                                            |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                 |
| <b>PUBLIC WORKS DIVISION, SPECIAL DIVISION, HUNSUR</b> |                                                                                                                                            |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                 |
| 564                                                    | Construction of VIP Building at P Patna town                                                                                               | 1,50.00<br>70/16-17                                     | August 2017          | April 2018                | 90                                       | 1,01.25                     | 1,01.25                                                    | 53.21            | ...                                  | Contract awarded for ₹154.66 lakh, work ongoing |
| 565                                                    | Construction of VIP building at HD Kote town                                                                                               | 3,40.00<br>108/16-17                                    | October 2017         | July 2018                 | 40                                       | 61.49                       | 61.49                                                      | 3,05.77          | ...                                  | Contract awarded for ₹367.26 lakh, work ongoing |
| 566                                                    | Improvements to Hunsur-P Patna road (via Niluvagilu, Hanagudu, Panchavalli) road from ch 7.20 to 10.80 KM & 11.80 to 13.80 KM in Hunsur tq | 4,95.00<br>346/2017-18                                  | November 2017        | April 2018                | 90                                       | 1,99.96                     | 1,99.96                                                    | 2,95.04          | ...                                  | Work under progress Bill to be paid.            |
| 567                                                    | Improvements to Kattamalavadi-Sannenahalli- Kottegala via MB road from ch 6.05 to 8.25 KM in Hunsur tq                                     | 2,00.00<br>255/2017-18                                  | December 2017        | April 2018                | 80                                       | 1,41.07                     | 1,41.07                                                    | 58.93            | ..                                   | Work under progress Bill to be paid             |
| 568                                                    | Improvements to Nallurupal to Murkal road from ch 0.00 to 10.50 KM in Hunsur tq                                                            | 4,95.00<br>CER 346/2017-18                              | November 2017        | April 2018                | 80                                       | 1,99.62                     | 1,99.62                                                    | 2,95.38          | ...                                  | Work under progress Bill to be paid             |

| (1) | (2)                                                                                                                                                         | (3)                    | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)                                  |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|------------------|-----|---------|---------|---------|------|---------------------------------------|
| 569 | Improvements to BB road to Doddekoppalu, Doranahalli, Laladevanahalli, Sathigrama, Narayanapura, kaggere via BB road from ch 0.00 to 1.90 km in KR Nagar tq | 2,50.00<br>507/2016-17 | July<br>2017     | November<br>2017 | 100 | 2,06.97 | 2,06.97 | 43.03   | ...  | Work completed. Final bill to be paid |
| 570 | Improvements to Mirle to Narachanahalli-Batiganahalli via Berya road from ch 1.50 to 3.50 km in KR Nagar tq                                                 | 2,00.00<br>423/2016-17 | July<br>2017     | October<br>2017  | 100 | 1,47.29 | 1,47.29 | 52.71   | ...  | Work completed. Final bill to be paid |
| 571 | Improvements to Hamapura-Saligrama (HS) road to Ankanahalli Meluru via Muduguppe road from ch 1.50 to 2.70 KM in KR Nagar tq                                | 1,50.00<br>4/2017-18   | November<br>2017 | March<br>2018    | 100 | 89.49   | 89.49   | 60.51   | ...  | Work completed. Final bill to be paid |
| 572 | Improvements to Haranahalli-Chamarayanakote road via Kambipura-Honnapura road from ch 3.50 to 5.50 km in P Patna tq                                         | 1,80.00<br>13/2017-18  | January<br>2018  | May<br>2018      | 80  | 60.00   | 60.00   | 1,20.00 | ...  | Work under progress                   |
| 573 | Renewal of Koratagere-Bavali (SH-33) road from ch 234.00 to 240.80 km in HD Kote tq                                                                         | 3,00.00<br>506/16-17   | August<br>2017   | October<br>2017  | 100 | 1,31.41 | 1,31.41 | 1,68.59 | ...  | Work completed. Final bill to be paid |
| 574 | Improvements to Hulylu-Shirenahalli road from ch 5.10 to 5.65 and 6.20 to 8.10 km in Hunsur tq                                                              | 1,50.00<br>439/2016-17 | August<br>2017   | December<br>2017 | 100 | 75.08   | 75.08   | 74.92   | ...  | Work completed. Final bill to be paid |
| 575 | Improvements to Koppa Bylakuppe road via Ranigete road in P Patna tq                                                                                        | 1,90.00<br>445/2016-17 | July<br>2017     | November<br>2017 | 100 | 62.78   | 62.78   | 1,27.22 | ...  | Work completed. Final bill to be paid |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                | Name of the project / work                                                                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                              |
|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|--------------------------------------|
|                                                        |                                                                                                                                                  |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                      |
| <b>PUBLIC WORKS DIVISION, SPECIAL DIVISION, HUNSUR</b> |                                                                                                                                                  |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                      |
| 576                                                    | Improvements to MB road to Rangiahakoppalu via Hunsur- Hosaramenahalli road from ch 0.00 to 2.40 KM in Hunsur tq                                 | 2,10.00<br>699/2017-18                                  | January 2018         | May 2018                  | 85                                       | 1,55.84                     | 1,55.84                                                    | 54.16            | ...                                  | Work under progress. Bill to be paid |
| 577                                                    | Improvements to Bagalakote- Biligiriragabetta (BB) road tippuru via Degganahalli road from ch 1.30 to 2.70 km and 3.25 to 4.00 KM in KR Nagar tq | 1,56.52<br>594/2017-18                                  | January 2018         | May 2018                  | 85                                       | 99.60                       | 99.60                                                      | 56.92            | ...                                  | Work under progress. Bill to be paid |
| 578                                                    | Improvements to HD Kote- Murkal road to Nanjanayakanahalli road via Badunuru road from ch 0.00 to 4.00 km in HD Kote tq                          | 4,95.00<br>714/2017-18                                  | January 2018         | June 2018                 | 80                                       | 85.17                       | 85.17                                                      | 4,09.83          | ...                                  | Work under progress. Bill to be paid |
| 579                                                    | Renewal of KR Nagar- Mulluru- Thodalu- Agarhara via Kattamalavadi road from ch 2.00 to 11.00 KM in Hunsur tq                                     | 2,00.00<br>615/2017-18                                  | January 2018         | May 2018                  | 85                                       | 1,51.68                     | 1,51.68                                                    | 48.32            | ...                                  | Work under progress. Bill to be paid |

| (1) | (2)                                                                                                                                         | (3)                    | (4)              | (5)           | (6) | (7)     | (8)     | (9)   | (10) | (11)                                  |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------|------------------------|------------------|---------------|-----|---------|---------|-------|------|---------------------------------------|
| 580 | Improvements to MB road from KMRA road via Basalapura, VG Koppalu, N.Shettyahalli-Kelaganahalli road form ch 1.35 to 15.10 km in P Patna tq | 2,50.00<br>628/2017-18 | January<br>2018  | June<br>2018  | 100 | 2,45.08 | 2,45.08 | 4.92  | ...  | Work completed. Final bill to be paid |
| 581 | Renewal of KR Nagar-Mulluru-Thodalu-Agarhara via Kattamalavadi road from ch 2.00 to 11.00 KM in Hunsur tq                                   | 2,00.00<br>615/2017-18 | January<br>2018  | May<br>2018   | 100 | 1,51.68 | 1,51.68 | 48.32 | ...  | Work completed. Final bill to be paid |
| 582 | Renewal of RT road to MB road via Chikkerayuru road from ch 3.00 to 7.50 km in HD Kote tq                                                   | 1,00.00<br>618/2017-18 | January<br>2018  | March<br>2018 | 100 | 60.88   | 60.88   | 39.12 | ...  | Work completed. Final bill to be paid |
| 583 | Renewal of HD Kote-Murkal road from ch 0.00 to 0.50, 1.50 to 3.00, 4.00 to 4.50 & 7.00 to 8.50 KM in HD Kote tq                             | 1,00.00<br>617/2017-18 | December<br>2017 | March<br>2018 | 100 | 88.25   | 88.25   | 11.75 | ...  | Work completed. Final bill to be paid |
| 584 | Construction of bridge at RT road to MB road via Chikkahasoge-Halaganahalli-Kangal-Koppa ch 30.30 KM in P Patna tq                          | 1,00.00<br>10/2017-18  | December<br>2017 | April<br>2018 | 100 | 42.15   | 42.15   | 57.85 | ...  | Work completed. Final bill to be paid |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                              | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                                                                     |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------------------------------------------------------------------------------------|
|                                                                          |                                                                                         |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                                                                                                             |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, KARWAR</b> |                                                                                         |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                                                                                                             |
| 585                                                                      | Improvements Murdeshwar joint road to NH-66 in Bhatkal taluk (Indent No. 41753)         | 4,00.00<br>Appendix E 2014-15                           | February 2016        | January 2017              | 97                                       | 3,67.42                     | 4,45.07                                        | 40.00            | 5,11.32                              | Work in progress. Above tender premium (+14.80) & work spil & EIRL Rs. 1,11.32/- approved from government.. |
| 586                                                                      | Improvements & Widening Gokarna Vaddi Devanhalli SH-143 KM 0.00 to 2.00 in Kumta Taluka | 1,25.00<br>Appendix E 2016-17                           | January 2018         | October 2018              | 32                                       | ...                         | 38.18                                          | 86.82            | ...                                  | Work in progress                                                                                            |
| 587                                                                      | Re-construction of bridge on Kumta Kodamadagu SH-48 at KM 38.00 in Kumta Taluk          | 1,75.00<br>Appendix E 2016-17                           | February 2018        | November 2018             | 57                                       | ...                         | 30.42                                          | 1,44.58          | ...                                  | Work in progress                                                                                            |
| 588                                                                      | Improvements Siddar Khargejog joint road in Karwar Taluka (Indent No: 46999)            | 1,50.00<br>Appendix E Work 2014-15                      | February 2017        | January 2018              | 55                                       | 30.02                       | 83.15                                          | 66.85            | ...                                  | Work in progress                                                                                            |

| (1) | (2)                                                                                                                                       | (3)                                | (4)           | (5)           | (6) | (7)     | (8)     | (9)     | (10) | (11)                                           |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------|---------------|---------------|-----|---------|---------|---------|------|------------------------------------------------|
| 589 | Improvements to Kanasagiri Asnoti Market to Hotejali Gunamakki Road KM 4.00 to 5.00 & KM 8.50 to 9.40 in Karwar Taluka (Indent no: 49924) | 1,50.00<br>Appendix E Work 2014-15 | June 2016     | December 2016 | 27  | 0.29    | 40.01   | 1,09.99 | ...  | Work in progress                               |
| 590 | Improvements & Widening Manjungi Belikiri Road KM 0.00 to 5.50 in Ankola taluka (Indent no: 49924)                                        | 1,50.00<br>Appendix E Work 2014-15 | May 2016      | April 2017    | 85  | 1,28.36 | 1,28.36 | 21.64   | ...  | 85% Work Completed & final bill yet to be paid |
| 591 | Re-carpatting Makki Gadde Marugadde Road KM 0.00 to 2.00 in Ankola taluk (Indent no: 41787)                                               | 1,75.00<br>Appendix E Work 2014-15 | June 2016     | April 2017    | 71  | 48.71   | 1,25.12 | 49.88   | ...  | 71% Work completed & final bill yet to be paid |
| 592 | Improvements to Harkade Muru Chandawar road KM 3.50 to 6.00 in Kumta taluk (Indent no: 49413)                                             | 1,50.00<br>Appendix E 2014-15      | March 2016    | August 2016   | 40  | 1,27.19 | 1,27.19 | 22.81   | ...  | 40% Work completed & final bill yet to be paid |
| 593 | Improvements to Hegde Masur Lukkeri Road KM 1.50 to 3.60 & 4.20 to 6.00 in Kumta taluka                                                   | 1,45.00<br>Appendix E 2016-17      | February 2018 | November 2018 | 45  | ...     | 0.29    | 1,44.71 | ...  | Work in progress                               |
| 594 | Improvements to Harkade Murru Chandawar road KM 6.10 to 8.65 in Kumta Taluka                                                              | 1,50.00<br>Appendix E 2016-17      | February 2018 | November 2018 | 27  | ...     | ...     | 1,50.00 | ...  | Work in progress                               |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                  | Name of the project / work                                                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh)    | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                        |
|--------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------------------------------------|
|                                                                          |                                                                                                                                                                             |                                                            |                      |                           |                                          |                             |                                                            |                  |                                      |                                                |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, KARWAR</b> |                                                                                                                                                                             |                                                            |                      |                           |                                          |                             |                                                            |                  |                                      |                                                |
| 595                                                                      | Asphalting Gangavali Tadadi Aghanshin Kumta road KM 5.00 to 10.75 & Hanehlli Siddeshwar road KM 3.00 to 5.45 in Kumta Taluka                                                | 3,95.00<br>Appendix E 2016-17                              | February 2018        | December 2018             | 65                                       | ...                         | 1,25.00                                                    | 2,70.00          | ...                                  | Work in progress                               |
| 596                                                                      | Improvements to Doddabalse from NH-66 road 0.00 to 2.50 in Bhatkal taluka UK dist Improvements to Haneef Abad road KM 0.00 to 1.10 in Bhatkal taluka Uttar Kannada District | 1,35.00<br>Appendix E 2016-17                              | January 2018         | July 2018                 | 90                                       | ...                         | 1,17.00                                                    | 18.00            | ...                                  | 90% Work completed & final bill yet to be paid |
| 597                                                                      | Improvements to Santeguli Nilkund road KM 0.00 to 3.00 in Kumta taluk (Indent no: 44238)                                                                                    | 1,40.00<br>Govt order no: PW/154/IFA /2015 Dtd: 11.05.2015 | January 2016         | July 2016                 | 100                                      | 1,56.14                     | 1,56.14                                                    | 1.00             | ...                                  | Work completed & final bill yet to be paid     |
| 598                                                                      | Reconstruction of bridge Gotali Goyar Kamrgaon road KM 5.30 in Karwar taluk (Indent no: 23586)                                                                              | 1,85.00                                                    | September 2014       | July 2015                 | 27                                       | 47.38                       | 74.38                                                      | 1,10.62          | ...                                  | Work in progress                               |



| (1)                                                                                       | (2)                                                                                                                                                                    | (3)                                          | (4)           | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)                |
|-------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------|----------------|-----|---------|---------|---------|------|---------------------|
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, MYSURU DIVISION, MYSURU</b> |                                                                                                                                                                        |                                              |               |                |     |         |         |         |      |                     |
| 599                                                                                       | Improvements to road from SH-84 A-84B(Varuna-Hosakote-suttur road at Nanjangud taluk. (From Ch.14.75-16.20 km).                                                        | 2,22.00 CER No.82/12-13                      | March 2012    | September 2013 | 85  | 1,88.27 | 1,88.27 | 33.73   | ...  | Work under progress |
| 600                                                                                       | Improvements to road from Talakadu Police station circle to vidyanatheswara temple and kavery river from ch.0.00-0.80, 1.62-2.35 & 2.75-3.25 km in T.Narasipura Taluk. | 4,30.00 CER No. 812/2013-14                  | October 2014  | July 2015      | 69  | 1,05.26 | 2,96.90 | 1,33.10 | ...  | Work under progress |
| 601                                                                                       | Improvements to road from Talakadu Hosabeedi Police Station Circle to Vaidyanatheswara Temple and Kavery river ch.0.00 to 0.80, 1.6 to 2.35 & 2.75-3.25 km             | 4,95.00 CER No.813/13-14                     | October 2014  | July 2015      | 64  | 2,04.59 | 2,05.30 | 3,18.90 | ...  | Work Under Progress |
| 602                                                                                       | Improvements to road from Hullahalli – Beerval to SH-57 via Duggahalli-Shettahalli-Kappasoge in Nanjangud taluk                                                        | 3,00.00 CER No. 682/2015-16 dated 13.07.15   | January 2016  | July 2016      | 51  | ...     | 1,53.00 | 1,59.00 | ...  | Work under progress |
| 603                                                                                       | Improvements road from Dandikere road-Pillahalli-Varakodu-Hosahundi-Badagalundi-Mellahalli via join to Halikerehundi road from Ch.6.00-13.60 km road at Mysore Taluk.  | 4,68.53 CER No. 646/2015-16 Dated 29.07.15 / | November 2015 | May 2016       | 95  | 4,47.29 | 4,47.29 | 21.18   | ...  | Work Under progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                                  | Name of the project / work                                                                                                                                                                             | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks             |
|------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|---------------------|
|                                                                                          |                                                                                                                                                                                                        |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                     |
| <b>PUBLIC WORKS PORTS AND INLAND WATER TRANSPORT DEPARTMENT, MYSURU DIVISION, MYSURU</b> |                                                                                                                                                                                                        |                                                         |                      |                           |                                          |                             |                                                |                  |                                      |                     |
| 604                                                                                      | Improvements to road from Mandya-Bannur road to Dasegowdanakoppalu-Yadahalli-Hanumanalu-Bhugatahalli-Seegalli road Ch.0.00-5.50 km.(village road)                                                      | 3,00.00<br>CER No. 815/2015-16<br>Dated 09.07.15        | January 2016         | July 2016                 | 89                                       | 2,66.77                     | 2,66.77                                        | 43.83            | ...                                  | Work under progress |
| 605                                                                                      | Widening of road and Construction of retaining wall from house circle to harding circle in Mysore (ch.1.480 to 2.115 km).                                                                              | 2,96.00<br>CER No. 1343/2015-16                         | July 2016            | January 2017              | 25                                       | 74.10                       | ...                                            | 1,76.12          | ...                                  | Work under progress |
| 606                                                                                      | Improvements in roads selected reaches of S.R.Patna Bannur road at ch. 14.40 to 22.30 Km.Bannur-sosale road at ch. 24.20-37.20 Km. and T.N.Pura Kollegal road at ch. 48.31 to 59.50 in T.N.Pura Taluk. | 95,00.00<br>CER No. 206/2008-09                         | April 2015           | December 2015             | 93                                       | 49.25                       | 88.66.00                                       | ...              | ...                                  | Work under progress |
| 607                                                                                      | Construction of Mini vidhanasoudha at Nanjangud Taluk.                                                                                                                                                 | 12,00.00<br>CER No. 148/2013-14                         | July 2014            | October 2015              | 96                                       | 3,96.07                     | 11,52.56                                       | ...              | ...                                  | Work under progress |

| (1)                                                                                        | (2)                                                                                                                                                                | (3)                                                   | (4)         | (5)           | (6) | (7)     | (8)      | (9)     | (10) | (11)                |
|--------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-------------|---------------|-----|---------|----------|---------|------|---------------------|
| 608                                                                                        | Improvements to road from Siddhartha Layout Diary circle to outer ring road junction (SH-33) Koratagere Bavali road ch.184.540-181.450 km) at Mysore.              | 30,50.00<br>CER No. 02/2016-17                        | August 2016 | November 2017 | 10  | 3,07.35 | 3,07.35  | ...     | ...  | Work under progress |
| 609                                                                                        | Improvements to road from Gunhouse road (NH-212)junction to Nanjangud road from ch.0.00-1.15 km.                                                                   | 17,20.00<br>CER No. 1230/2015-16                      | April 2016  | March 2017    | ... | 4.53    | 4.53     | ...     | ...  | Work under progress |
| 610                                                                                        | Improvements to road from CH.10.75 to 12.00 km of B.M. Road to Doddamulagodu via Kattekoppalu, Heggur, Kepegowdanakoppalu, Mensinakyathanahalli in T.N.Pura Taluk. | 1,23.10<br>CER No. 412/2016-17.                       | March 2017  | June 2017     | 51  | 62.81   | 62.81    | ...     | ...  | Work under progress |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, SPECIAL DIVISION, MYSURU</b> |                                                                                                                                                                    |                                                       |             |               |     |         |          |         |      |                     |
| 611                                                                                        | Construction of Industrial Tribunal, Labour Court and Karanataka works building at Mysuru.                                                                         | 26,00.00<br>PWD:113Bjp:2013<br>Dated: 23.09.2013      | April 2012  | January 2016  | ... | 4,64.26 | 20,95.78 | 1,40.72 | ...  | Work in Progress    |
| 612                                                                                        | Construction of District Court Complex at Malavadi Village, K G Koppal, Mysuru                                                                                     | 37,50.00<br>PWD:80:Bjp:blor:2013<br>Dated: 23.09.2013 | June 2015   | December 2016 | ... | 9,67.65 | 15,92.84 | 1,16.28 | ...  | Work in Progress    |
| 613                                                                                        | Construction of Judicial staff quarters, Group "C" Lingambudi, Mysuru                                                                                              | 16,00.00<br>Appendix-e 2013-14<br>Spill over work     | April 2015  | October 2016  | ... | 5,02.08 | 15,27.28 | ...     | ...  | Work in Progress    |
| 614                                                                                        | Construction of Judicial Staff quarters, Group "D" Lingambudi, Mysuru                                                                                              | 16,00.00<br>Appendix-e 2013-14<br>Spill over work     | April 2015  | October 2016  | 64  | 6,05.45 | 10,03.76 | 22.25   | ...  | Work in Progress    |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                   | Name of the project / work                                                                                                                                                 | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                  |
|---------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------------------------------|
|                                                                           |                                                                                                                                                                            |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                          |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, RAICHUR</b> |                                                                                                                                                                            |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                          |
| 615                                                                       | Improvements to Deodurga cross to Mathapalli via Sugaral-Gundagurthi MDR from KM 0.00 to 21.00 in Deodurga taluka, Raichur district                                        | 23,50.00<br>PW 410 CRM 2012 Bengaluru Dated 30.01.2013  | May 2014             | November 2015             | 97                                       | 75.00                       | 22,85.34                                                   | 3,03.11          | ...                                  | Letter submitted to CE to close the work |
| 616                                                                       | Improvements to Wadavatti-Bapur via Baidoddi road from KM 0.00 to 2.00 in Raichur taluka, Raichur Urban MLA constituency, Raichur district                                 | 1,30.00<br>CE/C&B/NEK/5054/344/AUG/2017                 | November 2017        | August 2018               | 8                                        | 10.00                       | 10.00                                                      | 49.77            | ...                                  | GSB under progress                       |
| 617                                                                       | Improvements to Yaradona-Navalkal via Hatti, Chincharki MDR road from Ch 34.70 to 47.50 KM in Manvi taluk, Raichur district                                                | 8,00.00<br>PWD 341 CIS 2017 Dtd: 07.11.2017             | March 2018           | February 2019             | 1                                        | 10.00                       | 10.00                                                      | 17.42            | ...                                  | Work under progress                      |
| 618                                                                       | Improvements and asphaltting to road from Halapur cross to Hirekadbur KM 5.60 to 7.00 & KM 10.00 to 12.00 (working KM 8.04 to 11.60) in Manvi taluka of Maski constituency | 3,60.00<br>PWD 228 CIS 2017 Dated: 21.08.2017           | March 2018           | December 2018             | 13                                       | 45.64                       | 45.64                                                      | 1,31.40          | ...                                  | Work under progress                      |

| (1) | (2)                                                                                                                                                                              | (3)                                                   | (4)             | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                                                               |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------------|-------------------|-----|---------|---------|---------|------|----------------------------------------------------------------------------------------------------|
| 619 | Improvements to Yermaurs- Dongarampur road from KM 10.00 to 14.00 (Working Ch 10.00 to 15.30 & 19.00 to 19.94) under 5054-04-337-0-01-154 (MDR) Appendix E                       | 2,00.00<br>PWD 217 CIS 2017<br>Dated 04.08.2017       | March<br>2018   | December<br>2018  | 25  | 50.00   | 50.00   | 44.18   | ...  | 3.00 KM<br>BT<br>completed.<br>further<br>work under<br>progress.                                  |
| 620 | Development of Maski-Alabanur MDR from Ch. 4.00 to 5.00, 14.00 to 15.80, 18.125 to 18.770, 19.770 to 21.20, 25.00 to 27 & 29.86 to 35.10 KM in Sindhanur taluk, Raichur district | 8,50.00<br>PWD 54 CIS 2016<br>Dated: 10.03.2016       | March<br>2017   | February<br>2018  | 18  | 1,50.00 | 1,50.00 | 2,99.01 | ...  | KM 21.00<br>to 23.00<br>BM,<br>SDBC<br>Completed,<br>KM 28.40<br>to 32.20<br>GSB under<br>progress |
| 621 | Widening & improvements to SH-20 Raichur-Bachi road from KM 35.00 to 38.00 (Sirwar town limit) in Manvi taluka Raichur district (KM 34.50 to 38.00), Indent 41826                | 4,50.00<br>PW 479 CRM 2015<br>Dated 28.04.2015        | January<br>2016 | December<br>2016  | 50  | 8.71    | 2,26.32 | 1,36.24 | ...  | Drain<br>completed,<br>further<br>work<br>progress                                                 |
| 622 | Construction of approach road and CD from Devadurga to Simedoddi road via Vengalapur from Ch 5.00 KM to 9.00 KM in Deodurga taluk, Raichur district                              | 1,60.78<br>PW 135 IFA 2017 B'lore<br>Dated 18.07.2017 | March<br>2018   | September<br>2018 | 9   | 15.09   | 15.09   | 51.68   | ...  | Work<br>under<br>progress                                                                          |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                      | Name of the project / work                                                                                                           | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                      |
|------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|----------------------------------------------|
|                                                                              |                                                                                                                                      |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                              |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, RAICHUR</b>    |                                                                                                                                      |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                              |
| 623                                                                          | Construction of box culvert on Raravi-Beloor road SH-63 @ KM 31.30 near Salgundha village (WI-55641)                                 | 1,50.00<br>PWD 115 RDF 2016 Bengaluru Dated 15.11.2016  | July 2017            | April 2018                | 35                                       | 53.00                       | 53.00                                                      | 29.30            | ...                                  | Super structure work under progress          |
| 624                                                                          | Construction of Circuite House at Maski town taluk Lingasugur District Raichur under 4059 Appendix E                                 | 1,50.00<br>CE/C&B/NEK/4059/ REG/NO/611/ OCT-2017        | December 2017        | September 2018            | 6                                        | 8.49                        | 8.49                                                       | 23.22            | ...                                  | Earth work completed, footing under progress |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, RAMANAGARA</b> |                                                                                                                                      |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                              |
| 625                                                                          | Improvements to road from Kanakapura Sangam SH-92 at 19 <sup>th</sup> Km to Join Chunchi Colony via Yeligehalli in Kanakapura Taluk. | 2,00.00<br>CER No. 475/16-17                            | September 2017       | March 2018                | 70                                       | ...                         | 65.38                                                      | 65.23            | ...                                  | Work in Progress                             |
| 626                                                                          | Improvements to road from Channapatna Halagur road join Maregowdanadoddi to join Chikkamalur Sogala road in Channapatna Taluk.       | 1,00.00<br>CER No. 477/16-17                            | August 2017          | February 2018             | 29                                       | ...                         | ...                                                        | ...              | ...                                  | Work in Progress                             |
| 627                                                                          | Improvements to road from Thattakere Kallanakuppe road Ch. 0.00 to 3.00 Km in Kanakapura taluk.                                      | 1,50.00<br>CER No. 30/16-17                             | September 2017       | March 2018                | 95                                       | ...                         | ...                                                        | 1,40.16          | ...                                  | Work in Progress                             |

| (1) | (2)                                                                                                                                                                      | (3)                          | (4)            | (5)            | (6) | (7)     | (8)     | (9)     | (10) | (11)             |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|----------------|----------------|-----|---------|---------|---------|------|------------------|
| 628 | Improvements to road from TN AP to join Alanatha via Hosadurga Salabanni Ch. 0.00 to 2.50 in Kanakapura Taluk.                                                           | 1,99.85<br>CER No. 591/17-18 | January 2018   | March 2018     | 85  | ...     | 1,13.87 | 38.50   | ...  | Work in Progress |
| 629 | Improvements to Bidadi Doddamudawadi road at Ch. 11.20 to 23.00 Km in Kanakapura taluk.                                                                                  | 1,40.00<br>CER No. 593/17-18 | December 2017  | January 2018   | 85  | ...     | 92.42   | 31.00   | ...  | Work in Progress |
| 630 | Improvements to Channapatna Sathanur road to join Vaddaradoddi Vaderahalli Venkatarayanahalli Ch. 0.00 to 3.00 Km in Kanakapura Taluk.                                   | 2,21.00<br>CER No. 716/17-18 | December 2017  | January 2018   | 60  | ...     | 42.81   | 1,01.50 | ...  | Work in Progress |
| 631 | Construction of Court Hall, Senior Civil Judge & JMFC Court, 1 New Court Hall, Addl. Civil Judge at Magadi Town.                                                         | 5,80.00<br>CER No. 19/15-16  | March 2016     | September 2017 | 70  | 1,06.23 | 3,02.21 | 55.00   | ...  | Work in Progress |
| 632 | Improvements to Channapatna Appagere Neela Kantanhalli Govindgowdanadoddi Santhe mogena halli to join kudlur Ch. 0.45 to 5.80 Km & 5.85 to 9.20 Km in Channapatna taluk. | 3,00.00<br>CER No. 34/16-17  | January 2017   | October 2017   | 90  | ...     | ...     | 2,91.00 | ...  | Work in Progress |
| 633 | Improvements to road from Channapatna Nidasale to join B K road via Maganur Bommanayakanahalli Ch. 0.00 to 6.40 Km in Channapatna taluk.                                 | 3,00.00<br>CER No. 237/17-18 | September 2017 | March 2018     | 85  | ...     | 1,00.00 | 1,50.00 | ...  | Work in Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                 | Name of the project / work                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh)               | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------|
|                                                                         |                                                                                                              |                                                                       |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, SEDAM</b> |                                                                                                              |                                                                       |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| 634                                                                     | Improvements to road from A P Border to Putpak Bhosga SH-126 km 55.00 to 57.00 in Chittapur taluk.           | 1,50.00<br>No. CE/C&B/NEK/5054/199/<br>July/2017<br>Dated: 18.07.2017 | October 2017         | July 2018                 | 70                                       | ...                         | 65.60                                                      | 39.40            | ...                                  | Work in Progress |
| 635                                                                     | Improvements to road from Shahabad to Hongunta road km 1.00 to 2.50 and km 8.00 to 10.40 in Chittapur Taluk. | 3,10.00<br>No. CE/C&B/NEK/5054/204/<br>July/2017<br>Dated: 20.07.2017 | February 2018        | November 2018             | 30                                       | ...                         | ...                                                        | 93.00            | ...                                  | Work in Progress |
| 636                                                                     | Improvements to road from Chittapur to Hannikera road Km 9.00 to 13.00 in Chittapur Taluk                    | 2,96.70<br>No. CE/C&B/NEK/5054/170/<br>July/2017<br>Dated: 10.07.2017 | January 2018         | October 2018              | 30                                       | ...                         | ...                                                        | 89.01            | ...                                  | Work in Progress |
| 637                                                                     | Improvement to road from Margol to Bhagodi km 0.00 to 2.00 in Chittapur Taluk                                | 1,30.09<br>No. CE/C&B/NEK/5054/515/<br>SEPT/2017<br>Dated: 13.09.2017 | February 2018        | November 2018             | 40                                       | ...                         | ...                                                        | 52.04            | ...                                  | Work in Progress |
| 638                                                                     | Improvement to road from Chittapur main road to yargal village road in chittapur taluk                       | 3,60.00<br>No. CE/C&B/NEK/5054/171/<br>July/2017<br>Dated: 10.07.2017 | March 2018           | December 2018             | 40                                       | ...                         | ...                                                        | 1,44.00          | ...                                  | Work in Progress |



| (1) | (2)                                                                                                                               | (3)                                                                              | (4)              | (5)              | (6) | (7)     | (8)     | (9)     | (10) | (11)             |
|-----|-----------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|------------------|------------------|-----|---------|---------|---------|------|------------------|
| 639 | Improvement to road from SH-122 to Chandapur village road km 0.00 to 1.00 in chincholi taluk                                      | 1,00,00<br>No. CE/C&B/NEK/5054/188/<br>July/2017<br>Dated: 27.07.2017            | February<br>2018 | October<br>2018  | 30  | ...     | ...     | 30.00   | ...  | Work in Progress |
| 640 | Improvement to road Sangavi - Habal road km 18.00 to 20.00 (balance work) and CD, CC Road in within Mugnoor gram panchayat limit. | 1,80,00<br>No. CER No: 1106/June-2015,<br>Dated: 04.08.2015                      | May<br>2016      | February<br>2017 | 70  | 1,41.76 | 1,41.76 | 1,26.00 | ...  | Work in Progress |
| 641 | Improvement to road from Mudhol Yanagundi Road Km 0.00 to 3.00 CC Road, Drainage and electrification in sedam taluk               | 2,00,00<br>No. CE/C&B/NEK/APPX-E/<br>50/June/2017<br>Dated: 02.06.2017           | January<br>2018  | October<br>2018  | 40  | ...     | ...     | 80.00   | ...  | Work in Progress |
| 642 | Improvement to road from Mudhol Yanagundi Road Km 5.40 to 12.20, 16.00 to 19.00 in sedam taluk                                    | 3,50,00<br>No. CE/C&B/NEK/5054/178<br>/July/2017<br>Dated: 11.07.2017            | November<br>2017 | August<br>2018   | 50  | ...     | 1,00.00 | 75.00   | ...  | Work in Progress |
| 643 | Improvement to road from Yaddalli - Kotanpalli km 16.00 to 22.50 in sedam taluk                                                   | 3,00,00<br>No. CE/C&B/NEK/5054/184/<br>July/2017<br>Dated: 12.07.2017            | February<br>2018 | November<br>2018 | 30  | ...     | ...     | 90.00   | ...  | Work in Progress |
| 644 | Improvement to road from Dandoti to Nandoor Km 0.00 to 1.00 and Ivani Road imp in Chittapur Taluk                                 | 2,00,00<br>No. CE/C&B/NEK/5054/APPE/REG<br>/NO/614/OCT/2017<br>Dated: 12.10.2017 | February<br>2018 | November<br>2018 | 40  | ...     | ...     | 80.00   | ...  | Work in Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                                           | Name of the project / work                                                                       | Estimated cost of the work/Date of Sanction (₹ in lakh)             | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                   |
|---------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------|---------------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|-------------------------------------------|
|                                                                                                   |                                                                                                  |                                                                     |                      |                           |                                          |                             |                                                            |                  |                                      |                                           |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, SEDAM</b>                           |                                                                                                  |                                                                     |                      |                           |                                          |                             |                                                            |                  |                                      |                                           |
| 645                                                                                               | Construction of Bridge at Shahapur - Shivrampur (SH-149) km 167.00 in chincholi taluk            | 1,00.00<br>No.CE/C&B/NEK/SDP/853/NOV/2017<br>Dated: 23.11.2017      | February 2018        | August 2018               | 50                                       | ...                         | 18.13                                                      | 31.87            | ...                                  | Work in Progress                          |
| 646                                                                                               | Improvement to road Alloli - Kalkamba - Sindhanmadu - Mudhol road km 6.00 to 8.00 in sedam taluk | 1,70.30<br>No. CE/C&B/NEK/CMGSY/700/OCT/2017<br>Dated: 27.10.2017   | February 2018        | April 2018                | 70                                       | ...                         | 86.11                                                      | 33.10            | ...                                  | Work in Progress                          |
| 647                                                                                               | Construction IB at Wadi village in Chittapur taluk                                               | 2,00.00<br>No. CE/C&B/NEK/4059/6/APRIL/2017<br>Dated: 18.04.2017    | August 2017          | July 2018                 | 50                                       | ...                         | 46.72                                                      | 53.28            | ...                                  | Work in Progress                          |
| 648                                                                                               | Improvements to Road from Yaddalli - Kontapalli from km 6.50 to 11.50 in Sedam taluk             | 2,00.00<br>20.09.2016 CER No. 66<br>MAR 2016                        | September 2016       | June 2017                 | 80                                       | ...                         | 1,18.44                                                    | 41.56            | ...                                  | Work in Progress                          |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, SHIVAMOGGA DIVISION, SHIVAMOGGA</b> |                                                                                                  |                                                                     |                      |                           |                                          |                             |                                                            |                  |                                      |                                           |
| 649                                                                                               | Improvements to Approach road from Kunta-Kadamadagi (Main road) SH in Sorab tq                   | 1,50.00<br>173/11-12<br>PWD/05/IFI/2011 Dt: 25.03.2011<br>173/11-12 | May 2012             | February 2013             | 100                                      | ...                         | 1,37.64                                                    | 12.36            | ...                                  | Work completed. Final bill not submitted. |

| (1) | (2)                                                                                                                     | (3)                                                          | (4)           | (5)           | (6) | (7)   | (8)     | (9)   | (10) | (11)                                                       |
|-----|-------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------|---------------|---------------|-----|-------|---------|-------|------|------------------------------------------------------------|
| 650 | Construction of four lane road from Kumata-Kadamadagi Ch 99.50 to 100.00 KM in Sorab tq                                 | 2,38.00<br>776/11-12<br>24.01.2012                           | October 2012  | July 2013     | 100 | 66.16 | 2,37.24 | 0.76  | ...  | Work completed. Final bill not submitted.                  |
| 651 | Improvements to Soraba- Shiralakoppa road KM 100.30 to 100.60 in Sorab tq                                               | 1,93.00<br>99/11-12<br>PWD/CE Blore<br>Dt: 07.04.2011        | May 2012      | February 2013 | 92  | 10.55 | 1,86.87 | 6.13  | ...  | Work in progress                                           |
| 652 | Improvements & Asphaltting to Haveri-Sagara SH-62 Road Km 76.30 to 89.00 KM (3.75 to 5.50 Mtr) in Soraba tq             | 3,78.50<br>767/5-16<br>PWD496/CRM/15/Bengaluru<br>28.04.2015 | January 2016  | August 2016   | 100 | ...   | 3,75.34 | 3.08  | ...  | Work is completed. NOC not submitted. Final bill not paid. |
| 653 | Improvements & Asphaltting to Thrthahalli-Kundapura SH-52 road KM 22.90 to 25.00 KM in Hosanagara tq                    | 1,00.00<br>770/15-16<br>PWD234/IFA/2014<br>14-04-15          | October 2015  | July 2016     | 100 | 1.91  | 86.09   | 13.91 | ...  | Work is completed, NOC not submitted. Final bill not paid. |
| 654 | Improvements and widening of Haveri-Sagar Road (SH-62) @ Ch 57.20 to 59.50 KM and 64.640 to 66.640 KM in Shikaripura tq | 2,00.00<br>364/15-16<br>PWD 234/IFA/2014<br>17.04.2015       | January 2016  | July 2016     | 100 | ...   | 1,92.50 | ...   | ...  | Work is completed, Final bill & NOC not submitted.         |
| 655 | Improvements and Asphaltting Road to Bhatkala-Soraba (SH 50) road from ch: 26.50 KM to 40.90 KM in Shikaripura taluk    | 4,35.70<br>426/15-16<br>PWD496/CRM/15<br>Bangalore/28.04.15  | December 2015 | November 2016 | 100 | 7.09  | 4,34.62 | ..    | ...  | Work is completed, NOC not submitted. Final bill not paid. |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                                           | Name of the project / work                                                                                                                                                | Estimated cost of the work/Date of Sanction (₹ in lakh)            | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                    |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------------------------------------------------|
|                                                                                                   |                                                                                                                                                                           |                                                                    |                      |                           |                                          |                             |                                                            |                  |                                      |                                                            |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, SHIVAMOGGA DIVISION, SHIVAMOGGA</b> |                                                                                                                                                                           |                                                                    |                      |                           |                                          |                             |                                                            |                  |                                      |                                                            |
| 656                                                                                               | Construction of retaining wall in Thirthahalli-Kundapura road (SH-52) ch: 42.00 to 42.20 & vehicle parking place @ Chandikamba temple in Hosanagara taluk Shivamogga dist | 1,10.00<br>261/17-18PWD/321/IFA/2016<br>27.02.17                   | February 2018        | September 2018            | 10                                       | ...                         | ...                                                        | 1,10.00          | ...                                  | Work is under progress                                     |
| 657                                                                                               | Widening and Asphaltting construction of concrete box drain to Sirsi-Hosanagar (SH-77) road from 76.27 to 78.90 KM in Sagar Taluk Shivamogga District                     | 1,60.40<br>274/17-18PWD/321/IFA/2016<br>27.02.17                   | February 2018        | September 2018            | 78                                       | 1,17.51                     | 1,17.51                                                    | 42.89            | ...                                  | Work is under progress                                     |
| 658                                                                                               | Improvements & Asphaltting to Haya-Negavadi road from 6.00 to 11.50 KM in Sorab tq                                                                                        | 3,54.72<br>PWD/26/IFA/2014<br>Dt: 04.06.14                         | April 2015           | March 2016                | 100                                      | 72.03                       | 2,90.16                                                    | 64.56            | ...                                  | Work is completed. Final bill not submitted.               |
| 659                                                                                               | Improvements & Asphaltting to Nagara-Kangodu Road (mdr) in Hosanagara ch: 1.00 to 5.0 KM in Hosanagara taluk                                                              | 1,31.50<br>356/13-14<br>Sanction to budget 2013-14<br>Dt: 31.01.14 | July 2014            | April 2015                | 100                                      | 11.16                       | 1,31.26                                                    | 0.24             | ...                                  | Work is completed, NOC not submitted. Final bill not paid. |

| (1) | (2)                                                                                                                                                                   | (3)                                                                | (4)             | (5)               | (6) | (7)  | (8)     | (9)   | (10) | (11)                                                       |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------|-----------------|-------------------|-----|------|---------|-------|------|------------------------------------------------------------|
| 660 | Improvements & Asphaltting to Mugudtni-Basavapura road from 10.00 to 11.00 KM & 15.00 to 21.00 KM in Hosanagara tq                                                    | 1,00.00<br>353/13-14<br>Sanction to budget 2013-14<br>Dt: 31.01.14 | March<br>2014   | September<br>2014 | 100 | 5.34 | 96.63   | 3.37  | ...  | Work is completed, NOC not submitted. Final bill not paid. |
| 661 | Improvements & Asphaltting to Sagar-Hosanagara road from 0.00 KM to 3.80 KM & 9.00 to 9.70 KM in Sagar tq                                                             | 2,06.85<br>337/13-14<br>Saction to budget 2013-14<br>Dt: 31.01.14  | July<br>2014    | April<br>2015     | 100 | ...  | 2,03.52 | 3.33  | ...  | Work is completed, NOC not submitted. Final bill not paid. |
| 662 | Improvements to Avinahalli-Shedthikere-Ulluru road from ch: 4.00 to 16.10 KM in Sagara tq                                                                             | 2,59.78<br>263/13-14<br>PWD/50/CRM/14<br>Dt: 31.01.14              | March<br>2014   | December<br>2014  | 100 | ...  | 2,52.49 | 7.29  | ...  | Work is completed, NOC not submitted. Final bill not paid. |
| 663 | Improvements and widening of road to Sagara-Belur-Beleyur road ch: 0.00 to 1.60 KM in Sagara tq                                                                       | 1,12.10<br>333/13-14<br>Saction to budget 2013-14<br>Dt: 31.01.14  | June<br>2014    | December<br>2014  | 100 | ...  | 1,04.96 | 7.14  | ...  | Work is completed, NOC not submitted. Final bill not paid. |
| 664 | Improvements and Asphaltting to Halagalale-Shigga-Malalikoppa MDR from Chainage 2.45 - 3.40, 6.50 to 10.50 and 13.80 to 15.40 in Soraba taluka of Shivamogga district | 2,00.00<br>1129/15-16<br>PWD/154/IFA/2015<br>Dt: 15.07.15          | January<br>2016 | October<br>2016   | 100 | ...  | 1,77.91 | 22.09 | ...  | Work is completed, NOC not submitted. Final bill not paid. |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                                           | Name of the project / work                                                                                                                  | Estimated cost of the work/Date of Sanction (₹ in lakh)   | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                    |
|---------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------------------------------------------------|
|                                                                                                   |                                                                                                                                             |                                                           |                      |                           |                                          |                             |                                                            |                  |                                      |                                                            |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, SHIVAMOGGA DIVISION, SHIVAMOGGA</b> |                                                                                                                                             |                                                           |                      |                           |                                          |                             |                                                            |                  |                                      |                                                            |
| 665                                                                                               | Improvements & Asphaltting to Moodi-Jade major District road from Ch 5.28 to 8.00 KM in Soraba tq Shivamogga dist                           | 1,00.00<br>1128/15-16<br>PWD/154/IFA/2015<br>Dt: 15.07.15 | January 2016         | June 2016                 | 100                                      | ...                         | 72.33                                                      | 27.67            | ...                                  | Work is completed, NOC not submitted. Final bill not paid. |
| 666                                                                                               | Improvements & Asphaltting to Moodi-Jade road from Ch 15.00 to 27.20 KM in Soraba tq                                                        | 4,11.11<br>772/15-16<br>PWD/496/CRM/15<br>Dt: 28.04.15    | March 2016           | December 2016             | 100                                      | 1,96.24                     | 1,97.09                                                    | 2,14.02          | ...                                  | Work is completed, NOC not submitted. Final bill not paid. |
| 667                                                                                               | Improvements & Asphaltting to SH-136 to Gudaqginakoppa-Chikkaburu-SN Koppa join SH-1 road Ch 2.50 to 13.50 KM from in Sorab tq (Rural road) | 2,00.00<br>1215/15-16<br>PWD234/IFA2014<br>Dt: 17.04.15   | April 2016           | December 2016             | 100                                      | 10.00                       | 1,77.53                                                    | 22.47            | ...                                  | Work is completed, NOC not submitted. Final bill not paid. |
| 668                                                                                               | Improvements & Asphaltting to Mugudthi Basavapura road from 0.00 to 4.00, 5.25 to 7.00, 10.00 to 17.00 & 21.00 to 22.00 KM in Hosanagara tq | 3,83.07<br>PWD/496/CRM/15<br>486/15-16<br>Dt: 28.04.15    | January 2016         | December 2016             | 100                                      | ...                         | 3,81.59                                                    | 1.48             | ...                                  | Work is completed, NOC not submitted. Final bill not paid. |

| (1) | (2)                                                                                                                                    | (3)                                                      | (4)             | (5)              | (6) | (7)   | (8)     | (9)   | (10) | (11)                                                       |
|-----|----------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------|-----------------|------------------|-----|-------|---------|-------|------|------------------------------------------------------------|
| 669 | Improvements & Asphaltting to NH-206 Anandapura to Aduru-Madarasanakoppa-Hebbailu join SH-77 road Ch 0.00 to 6.00 KM from in Sagara tq | 1,59.78<br>372/15-16<br>PWD234/IFA2014<br>Dt: 17.04.15   | March<br>2016   | December<br>2016 | 100 | ...   | 1,30.74 | 29.04 | ...  | Work is completed, NOC not submitted. Final bill not paid. |
| 670 | Improvements & Asphaltting to Sullali-Hosakoppa-Nagodi road from 9.04 to 14.20 KM in Sagar tq                                          | 1,50.00<br>424/15-16<br>PWD234/IFA2014<br>Dt: 17.04.2015 | January<br>2016 | October<br>2016  | 100 | 0.42  | 1,36.25 | 13.75 | ...  | Work is completed, NOC not submitted. Final bill not paid. |
| 671 | Improvements & Asphaltting to Sagar-Hosanagara deviation road from 0.00 to 7.40 KM in Sagar tq                                         | 2,17.32<br>378/15-16<br>PWD234/IFA2014<br>Dt: 17.04.15   | January<br>2016 | October<br>2016  | 100 | 9.27  | 2,13.98 | 3.34  | ...  | Work is completed, NOC not submitted. Final bill not paid. |
| 672 | Improvements & Asphaltting Araga Belur- Hilakunji from 19.30 to 24.30 KM in Hosanagara tq                                              | 1,50.00<br>769/15-16<br>PWD234/IFA2014<br>Dt: 17.04.15   | January<br>2016 | October<br>2016  | 100 | 30.05 | 1,39.62 | 10.38 | ...  | Work is completed, NOC not submitted. Final bill not paid. |
| 673 | Improvements & asphaltting Sampekatte-Katthihole- Gowrikere from 6.50 to 11.50 KM in Hosanagara tq                                     | 1,59.47<br>766/15-16<br>PWD234/IFA2014<br>Dt: 17.04.15   | January<br>2016 | July<br>2016     | 100 | ...   | 1,57.46 | 2.01  | ...  | Work is completed, NOC not submitted. Final bill not paid. |
| 674 | Improvements to Huncha-Kodur road from 0.60 to 7.00 KM in Hosanagar tq                                                                 | 1,96.73<br>403/15-16<br>PWD234/IFA2014<br>Dt: 17.04.15   | January<br>2016 | October<br>2016  | 100 | ...   | 1,95.47 | 1.26  | ...  | Work is completed, NOC not submitted. Final bill not paid. |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                                           | Name of the project / work                                                                                                    | Estimated cost of the work/Date of Sanction (₹ in lakh)   | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                    |
|---------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|------------------------------------------------------------|
|                                                                                                   |                                                                                                                               |                                                           |                      |                           |                                          |                             |                                                |                  |                                      |                                                            |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, SHIVAMOGGA DIVISION, SHIVAMOGGA</b> |                                                                                                                               |                                                           |                      |                           |                                          |                             |                                                |                  |                                      |                                                            |
| 675                                                                                               | Improvements to Jayanagara-Sonale-Billodi road @ ch 11.35 to 14.00 KM in Hosanagara tq                                        | 1,08.45<br>1198/15-16<br>PWD/240/CRM/2014<br>Dt: 15.07.14 | May 2016             | February 2017             | 100                                      | ...                         | 1,05.52                                        | 2.93             | ...                                  | Work is completed, NOC not submitted. Final bill not paid. |
| 676                                                                                               | Improvements to Thirthahalli-Yadur-Mastikatte road from ch 3.00 to 4.50 KM in Hosanagar taluk Shivamogga district             | 1,50.00<br>442/17-18<br>PWD/321/27.02.17                  | December 2017        | July 2018                 | 31                                       | 40.00                       | 40.00                                          | 1,10.00          | ...                                  | Work is under progress                                     |
| 677                                                                                               | Improvements & Widening of Nagara-Kangodu road from ch 6.00 to 7.50 KM and Improvement & upgradation of Nagara bus stand road | 1,50.00<br>271/17-18<br>PWD/321/27.02.17                  | December 2017        | July 2018                 | 30                                       | 40.88                       | 40.88                                          | 1,09.12          | ...                                  | Work is under progress                                     |
| 678                                                                                               | Improvements & Asphaltting to Baturu-Harathalu road from ch 0.00 to 10.00 KM in Hosanagar                                     | 2,50.00<br>212/17-18<br>PWD/321/27.02.17                  | February 2018        | September 2018            | 38                                       | 82.50                       | 82.50                                          | 1,67.50          | ...                                  | Work is under progress                                     |



| (1) | (2)                                                                                                                                                                         | (3)                                                  | (4)              | (5)            | (6) | (7)   | (8)   | (9)     | (10) | (11)                   |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------|----------------|-----|-------|-------|---------|------|------------------------|
| 679 | Improvements & to Asphaltting Siddappangudi-Achapura road from ch 0.00 to 0.20 & 1.10 to 7.80 KM in Hosanagara taluk                                                        | 1,54.18<br>211/17-18<br>PWD/321/27.02.17             | January<br>2018  | August<br>2018 | 30  | 40.00 | 40.00 | 1,14.18 | ...  | Work is under progress |
| 680 | Improvements & Asphaltting Neralagi-Mallur road from ch 8.10 to 8.60 KM, 10.30 to 10.70 KM, 11.70 to 13.20 KM, 17.50 to 18.70 KM and 19.40 to 24.00 KM in Shikaripura taluk | 3,50.24<br>440/17-18<br>PWD/143/IFA/2016<br>08.05.17 | January<br>2018  | August<br>2018 | 45  | ...   | ...   | 3,50.24 | ...  | Work is under progress |
| 681 | Improvements & Asphaltting road from Kanivemane to Haliyala in Ch 0.00 to 1.30 KM and 3.60 to 10.20 KM in Shikaripura taluk                                                 | 4,07.38<br>480/17-18<br>PWD/143/IFA/2016<br>08.05.17 | January<br>2018  | August<br>2018 | 25  | 0.32  | 0.32  | 4,07.06 | ...  | Work is under progress |
| 682 | Improvements & Asphaltting road from Kortegere to Yelgere road in Ch 7.80 KM to 13.30 KM in Shikaripura taluk                                                               | 2,50.00<br>478/17-18<br>PWD/143/IFA/2016<br>08.05.17 | January<br>2018  | August<br>2018 | 56  | ...   | ...   | 2,50.00 | ...  | Work is under progress |
| 683 | Improvements to Hunsavalli- Chikeruru road from ch 0.00 to 2.00 KM (Working reach KM 0.00 to 2.60) in Soraba tq                                                             | 1,00.00<br>508/17-18<br>PWD/321/IFA/2016<br>22.07.17 | November<br>2017 | May<br>2018    | 55  | ..    | ...   | 1,00.00 | ...  | Work is under progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                                           | Name of the project / work                                                                                                             | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) |         |      | Revised Cost if any/Date of Revision | Remarks |
|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|---------|------|--------------------------------------|---------|
|                                                                                                   |                                                                                                                                        |                                                         |                      |                           |                                          |                             | (7)                                                        | (8)     | (9)  |                                      |         |
| (1)                                                                                               | (2)                                                                                                                                    | (3)                                                     | (4)                  | (5)                       | (6)                                      | (7)                         | (8)                                                        | (9)     | (10) | (11)                                 |         |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, SHIVAMOGGA DIVISION, SHIVAMOGGA</b> |                                                                                                                                        |                                                         |                      |                           |                                          |                             |                                                            |         |      |                                      |         |
| 684                                                                                               | Improvements and Asphaltting to Halagalale-Shigga-Malalikoppa MDR from Chainage 17.50 to 20.00 and 21.00 to 22.30 (17.50-20.00,21.00-) | 1,10.00<br>505/17-18<br>PWD/321/IFA/2016<br>22.07.17    | February 2018        | September 2018            | 48                                       | 40.00                       | 40.00                                                      | 70.00   | ...  | Work is under progress               |         |
| 685                                                                                               | Improvements and Asphaltting to road Sabara to join Gondi (village road) from ch 0.00 to 3.00 KM in Soraba tq                          | 1,50.00<br>637/17-18<br>PWD/321/IFA/2016<br>22.07.17    | March 2018           | October 2018              | 38                                       | ...                         | ...                                                        | 1,50.00 | ...  | Work is under progress               |         |
| 686                                                                                               | Improvements and Asphaltting to Mavali Kadasuru MDR from Chainage 0.00 to 2.00, 11.00 to 18.80 and 30.00 to 35.80 in Soraba taluk      | 1,00.00<br>608/17-18<br>PWD/392/IFA/2017<br>28.06.17    | January 2018         | August 2018               | 60                                       | ...                         | ...                                                        | 1,00.00 | ...  | Work is under progress               |         |
| 687                                                                                               | Improvements to Moodi-Jade road from Ch 0.00 to 4.00 KM in Soraba tq                                                                   | 2,00.00<br>506/17-18<br>PWD/321/IFA/2016<br>22.07.17    | February 2018        | September 2018            | 42                                       | 0.14                        | 0.14                                                       | 1,99.86 | ...  | Work is under progress               |         |

| (1) | (2)                                                                                                                                                                         | (3)                                                    | (4)              | (5)               | (6) | (7)   | (8)     | (9)     | (10) | (11)                                                       |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|------------------|-------------------|-----|-------|---------|---------|------|------------------------------------------------------------|
| 688 | Improvements to road from Agasanahalli-Dwaralli-Muguru to join Lakvalli road from ch 4.90 to 7.10 KM (KM 4.95 to 7.10) in Soraba tq                                         | 1,00.00<br>507/17-18<br>PWD/321/IFA/2016<br>27.07.17   | January<br>2018  | June<br>2018      | 55  | 0.46  | 0.46    | 99.54   | ...  | Work is under progress                                     |
| 689 | Improvements to road from SH-136 to join SH-01 via Guduginakoppa-Chikkabburu-SN Koppa-Hireidagodu from Ch 2.50 KM to 10.00 KM (Working reach 2.50 to 5.10 and 7.43 to 8.10) | 2,00.00<br>503/17-18<br>PWD/321/IFA/2016<br>27.07.17   | February<br>2018 | September<br>2018 | 58  | 0.65  | 0.65    | 1,99.35 | ...  | Work is under progress                                     |
| 690 | Improvements & Asphaltting to Talaguppa-Jog from 4.30 to 6.00 & 11.00 to 13.20 KM in Sagara tq                                                                              | 2,06.58<br>425/15-16<br>PWD234/IFA2014<br>Dt: 17.04.15 | January<br>2016  | October<br>2016   | 100 | 4.42  | 2,05.14 | 1.44    | ...  | Work is completed, NOC not submitted. Final bill not paid. |
| 691 | Improvements and Asphaltting Nadakalasi-Belisiri-Jambani from 0.00 to 16.71 KM in Sagara tq                                                                                 | 2,15.84<br>375/15-16<br>PWD234/IFA2014<br>Dt: 17.04.15 | March<br>2016    | December<br>2016  | 100 | 35.13 | 2,14.40 | 1.44    | ...  | Work is completed, NOC not submitted. Final bill not paid. |
| 692 | Improvements and Asphaltting Kaspadi-Thyagarathi-Induvalli from 0.60 to 3.80, 5.60 to 6.00 & 7.30 to 8.10 KM in Sagara tq                                                   | 2,18.40<br>377/15-16<br>PWD234/IFA2014<br>Dt: 17.04.15 | March<br>2016    | December<br>2016  | 100 | 68.74 | 2,16.82 | 1.58    | ...  | Work is completed, NOC not submitted. Final bill not paid. |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                                           | Name of the project / work                                                                                                                   | Estimated cost of the work/Date of Sanction (₹ in lakh) | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                    |
|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------------------------------------------------|
|                                                                                                   |                                                                                                                                              |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                            |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, SHIVAMOGGA DIVISION, SHIVAMOGGA</b> |                                                                                                                                              |                                                         |                      |                           |                                          |                             |                                                            |                  |                                      |                                                            |
| 693                                                                                               | Improvements to Asphaltting Biligar-Kanur-kanurukote from 0.00 to 6.00 KM in Sagara tq                                                       | 2,18.76<br>374/15-16<br>PWD234/IFA2014<br>Dt: 17.04.15  | March 2016           | December 2016             | 100                                      | 12.74                       | 2,11.96                                                    | 6.80             | ...                                  | Work is completed, NOC not submitted. Final bill not paid. |
| 694                                                                                               | Asphaltting and Widening to Aaraga-Beluru-Hilukunji road ch 13.70 KM to 18.80 KM in Hosanagara tq                                            | 2,50.00<br>441/17-18<br>PWD/321<br>27.02.17             | January 2018         | August 2018               | 100                                      | 60.00                       | 60.00                                                      | 1,90.00          | ...                                  | Work is completed, NOC & Final bill not submitted.         |
| 695                                                                                               | Improvements to Asphaltting Anandapura-Aduru-Madarasanakoppa-Hebbailu road from ch 10.50 to 13.00 KM (10.00 to 13.00 KM) in Hosanagara taluk | 1,50.00<br>439/17-18<br>PWD/321/27.02.17                | February 2018        | September 2018            | 35                                       | ...                         | ...                                                        | 1,50.00          | ...                                  | Work is under progress                                     |
| 696                                                                                               | Improvements & Asphaltting to Kogar-Hirebaskar deviation road from ch 0.00 to 28.00 KM in Sagara taluk                                       | 4,46.46<br>275/17-18<br>PWD/370/2014<br>05.06.17        | March 2018           | September 2018            | 28                                       | ...                         | ...                                                        | 4,46.46          | ...                                  | Work is under progress                                     |

| (1) | (2)                                                                                                                                                            | (3)                                                  | (4)              | (5)               | (6) | (7) | (8) | (9)     | (10) | (11)                   |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------|------------------|-------------------|-----|-----|-----|---------|------|------------------------|
| 697 | Improvements, bridge to protection work to Masur-Adaranthe-Kanle- Padavagodu-Honkeri- Talaguppa road from 6.00 to 8.00 KM in Sagar taluk                       | 1,08.48<br>272/17-18<br>PWD/321/2016<br>27.07.17     | February<br>2018 | August<br>2018    | 53  | ... | ... | 1,08.48 | ...  | Work is under progress |
| 698 | Improvements & to Asphaltting Bheemanakone-Channiganathota-Hythur- Mundigesara-Heggodu road from 0.00 to 11.00 KM (Proposed Ch 5.90 to 8.30 KM) in Sagar taluk | 1,57.78<br>273/17-18<br>PWD/321/2016<br>27.07.17     | February<br>2018 | September<br>2018 | 42  | ... | ... | 1,57.78 | ...  | Work is under progress |
| 699 | Improvement & Asphaltting to road from Nelavagilu to Haranahalli in Ch 4.50 to 6.00 KM and 9.60 to 16.60 KM in Shikaripura taluk                               | 3,03.46<br>580/17-18<br>PWD/143/IFA/2017<br>08.05.17 | January<br>2018  | ...               | 56  | ... | ... | 3,03.46 | ...  | Work is under progress |
| 700 | Re-asphaltting road from SH-57 to Taralaghatta-Doddajoghalli-Chikkajoghalli-Esur road ch 0.00 to 5.50 KM in Shikaripura taluk                                  | 1,50.00<br>479/17-18<br>PWD/321/2017<br>27.05.17     | February<br>2018 | September<br>2018 | 48  | ... | ... | 1,50.00 | ...  | Work is under progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                                           | Name of the project / work                                                                                      | Estimated cost of the work/Date of Sanction (₹ in lakh)   | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year | Pending Payments | Revised Cost if any/Date of Revision | Remarks                       |
|---------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------|------------------|--------------------------------------|-------------------------------|
|                                                                                                   |                                                                                                                 |                                                           |                      |                           |                                          |                             |                                                |                  |                                      |                               |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, SHIVAMOGGA DIVISION, SHIVAMOGGA</b> |                                                                                                                 |                                                           |                      |                           |                                          |                             |                                                |                  |                                      |                               |
| 701                                                                                               | Re-construction of bridge across Gavatoru Nala @ 101.95 KM on Halgeri-Halkal (SH-26) road in Hosanagara tq      | 2,00.00<br>30(T)/15-16<br>PWD234/IFA2014<br>Dt: 17.04.15  | March 2016           | December 2016             | 72                                       | 1,07.41                     | 1,42.81                                        | 57.19            | ...                                  | Work is under progress        |
| 702                                                                                               | Re-construction of bridge across Shanthapura Nala @ 109.80 KM on Halgeri - Halkal (Sh-26) road in Hosanagara tq | 1,00.00<br>31(T)/15-16<br>PWD234/IFA2014<br>Dt: 17.04.15  | June 2016            | March 2017                | 96                                       | 94.67                       | 94.67                                          | 5.33             | ...                                  | Work is under progress        |
| 703                                                                                               | Construction of Bridge Halgeri-Halkal SH road (SH-26) @ 118.80 KM in Hosanagara tq                              | 1,00.00<br>846/17-18<br>PWD/321/IFA2017<br>27.02.2017     | January 2018         | August 2018               | 55                                       | ...                         | ...                                            | 1,00.00          | ...                                  | Deck slab work under progress |
| 704                                                                                               | Re-construction of bridge @ Ch 1.10 KM on Mugudthi-Basavapura road (MDR) in Hosanagara tq Shivamogga dist       | 2,60.28<br>113(T)/15-16<br>PWD234/IFA2014<br>Dt: 17.04.15 | August 2016          | July 2017                 | 38                                       | 1,06.51                     | 1,06.73                                        | 1,53.55          | ...                                  | Work is under progress        |

| (1) | (2)                                                                                                                                                 | (3)                                                     | (4)               | (5)               | (6) | (7)     | (8)     | (9)     | (10) | (11)                                                       |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------|-------------------|-------------------|-----|---------|---------|---------|------|------------------------------------------------------------|
| 705 | Reconstruction of bridge at ch 8.65 and improvements to approach road on Talale-9 <sup>th</sup> miles stone-Harohittalu road (MDR) in Hosanagara tq | 4,00.00<br>1029/17-18<br>PWD/234/IFA/2017<br>05.05.17   | March<br>2018     | February<br>2019  | 18  | ...     | ...     | 4,00.00 | ...  | Work is under progress                                     |
| 706 | Construction of first floor guest house building at Hosanagara                                                                                      | 1,00.00<br>701/08-09<br>PW/BT/2009<br>Dt: 28.01.09      | March<br>2010     | December<br>2010  | 100 | 8.95    | 77.90   | 22.10   | ...  | Work is completed, sup-estimate is due to be sanctioned.   |
| 707 | Construction of Rangamandira building at Soraba town                                                                                                | 5,55.57<br>PWD/30/BGM-09<br>Dt: 07.02.19                | March<br>2010     | December<br>2010  | 98  | 53.45   | 5,28.13 | 27.44   | ...  | Work is completed. Final bill not submitted.               |
| 708 | Construction of AEE office building @ Sagar town                                                                                                    | 1,20.00<br>910/16-17<br>26/2017-18                      | October<br>2017   | September<br>2018 | 68  | 70.89   | 70.89   | 49.11   | ...  | Work is under progress                                     |
| 709 | Construction of IB balance work @ Sagar town                                                                                                        | 1,05.00<br>490/16-17<br>PWD/335/BGM/2015                | April<br>2017     | March<br>2018     | 99  | 1,04.30 | 1,04.42 | 0.58    | ...  | Work is under progress                                     |
| 710 | Construction of fast track court building at Sagar town                                                                                             | 3,09.56<br>72/13-14<br>PWD/141/BJP/2013<br>Dt: 19.09.13 | September<br>2014 | November<br>2015  | 100 | 12.00   | 2,86.77 | 22.79   | ...  | Work is completed. NOC not submitted. Final bill not paid. |
| 711 | Construction of mini Vidhana Soudha in Sagar Town Shivamogga district                                                                               | 9,65.00<br>254/17-18<br>PWD/254/IFA/Jun-2017-18         | January<br>2018   | January<br>2020   | 10  | ...     | ...     | 9,65.00 | ...  | Work is under progress                                     |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                                                           | Name of the project / work                                                                                             | Estimated cost of the work/Date of Sanction (₹ in lakh)                                                                                   | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks                                                    |
|---------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------------------------------------------------|
|                                                                                                   |                                                                                                                        |                                                                                                                                           |                      |                           |                                          |                             |                                                            |                  |                                      |                                                            |
| <b>PUBLIC WORKS, PORTS AND INLAND WATER TRANSPORT DEPARTMENT, SHIVAMOGGA DIVISION, SHIVAMOGGA</b> |                                                                                                                        |                                                                                                                                           |                      |                           |                                          |                             |                                                            |                  |                                      |                                                            |
| 712                                                                                               | Construction of B&C quarters @ Shikaripura town                                                                        | 2,01.17<br>80/13-14<br>CE office Dt: 06.04.11                                                                                             | November 2014        | July 2016                 | 100                                      | 5.53                        | 1,94.09                                                    | 7.08             | ...                                  | Work is completed. NOC not submitted. Final bill not paid. |
| 713                                                                                               | Construction of AGP and APP's quarters in Sagar tq (P/S No: 305/4)                                                     | 1,04.52<br>64/14-15<br>Government letter no: PWD:254:IFA:2012<br>B'lore Dtd: 02.07.2012<br>Admin. Approved by Chief Engineer on 27.08.14. | January 2015         | December 2015             | 100                                      | 45.19                       | 1,01.80                                                    | 2.72             | ...                                  | Work is completed. NOC not submitted. Final bill not paid. |
| <b>NO. 1 DIVISION, DEPARTMENT OF SERICULTURE, BENGALURU</b>                                       |                                                                                                                        |                                                                                                                                           |                      |                           |                                          |                             |                                                            |                  |                                      |                                                            |
| 714                                                                                               | Construction of cocoon quality testing lab building in the premises of Government Cocoon Market at Sidlaghatta, Unit-I | 1,40.00<br>G.O. No. Tho/E/Rekruvi/171/15<br>Dated: 27.05.2016                                                                             | March 2017           | December 2017             | 47                                       | 23.25                       | 66.31                                                      | 73.68            | ...                                  | Work in Progress                                           |
| 715                                                                                               | Construction of cocoon quality testing lab building in the premises of Government Cocoon Market at Chinthamani         | 1,40.00<br>G.O. No. Tho/E/Rekruvi/171(3)/15<br>Dated: 27.05.2016                                                                          | March 2017           | December 2017             | 39                                       | 0.70                        | 54.47                                                      | 85.52            | ...                                  | Work In Progress                                           |



| (1) | (2)                                                                                                                             | (3)                                                              | (4)           | (5)            | (6) | (7)   | (8)    | (9)   | (10) | (11)             |
|-----|---------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------|---------------|----------------|-----|-------|--------|-------|------|------------------|
| 716 | Construction of cocoon quality testing lab building in the premises of Government Cocoon Market at Kolar                        | 1,15.00<br>G.O. No. Tho/E/Rekruvi/171(4)/15<br>Dated: 27.05.2016 | December 2016 | September 2017 | 47  | 27.15 | 54.03  | 60.98 | ...  | Work in Progress |
| 717 | Construction of cocoon quality testing lab building in the premises of Government Cocoon Market at Mudigundam Kollegala, Unit-I | 1,40.00<br>G.O. No. Tho/E/Rekruvi/171(5)/15<br>Dated: 27.05.2016 | October 2016  | September 2017 | 49  | 0.70  | 69.04  | 70.95 | ...  | Work in Progress |
| 718 | Construction of cocoon quality testing lab building in the premises of Government Cocoon Market at Ramangara, Unit-I            | 1,50.00<br>G.O. No. Tho/E/Rekruvi/171(6)/15<br>Dated: 27.05.2016 | January 2017  | October 2017   | 55  | 35.65 | 82.75  | 67.24 | ...  | Work in Progress |
| 719 | Construction of cocoon quality testing lab building in the premises of Government Cocoon Market at Ramangara, Unit- II          | 1,50.00<br>G.O. No. Tho/E/Rekruvi/171(7)/15<br>Dated: 27.05.2016 | January 2017  | October 2017   | 53  | 35.92 | 79.61  | 70.38 | ...  | Work in Progress |
| 720 | Construction of cocoon quality testing lab building in the premises of Government Cocoon Market at Channapatna                  | 1,75.00<br>G.O. No. Tho/E/Rekruvi/171(8)/15<br>Dated: 27.05.2016 | January 2017  | October 2017   | 59  | 42.40 | 102.63 | 72.36 | ...  | Work in Progress |

**APPENDIX -IX - STATEMENT OF COMMITMENTS ON INCOMPLETE PUBLIC WORKS CONTRACTS AS ON 31 MARCH 2018**

| Sl. No.                                                     | Name of the project / work                                                                                                        | Estimated cost of the work/Date of Sanction (₹ in lakh)           | Year of commencement | Target Year of completion | Physically progress of work (in percent) | Expenditure during the Year | Progressive expenditure to the end of the year (₹ in lakh) | Pending Payments | Revised Cost if any/Date of Revision | Remarks          |
|-------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------|---------------------------|------------------------------------------|-----------------------------|------------------------------------------------------------|------------------|--------------------------------------|------------------|
|                                                             |                                                                                                                                   |                                                                   |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| <b>NO. 1 DIVISION, DEPARTMENT OF SERICULTURE, BENGALURU</b> |                                                                                                                                   |                                                                   |                      |                           |                                          |                             |                                                            |                  |                                      |                  |
| 721                                                         | Construction of cocoon quality testing lab building in the premises of Government Cocoon Market at Kanakapurra, Unit- I           | 1,05.00<br>G.O. No. Tho/E/Rekruvi/171(9)/15<br>Dated: 27.05.2016  | January 2017         | October 2017              | 43                                       | 27.58                       | 44.91                                                      | 60.08            | ...                                  | Work in Progress |
| 722                                                         | Construction of cocoon quality testing lab building in the premises of Government Cocoon Market at Kanakapura, Unit- II           | 1,05.00<br>G.O. No. Tho/E/Rekruvi/171(10)/15<br>Dated: 27.05.2016 | January 2017         | October 2017              | 46                                       | 27.35                       | 47.88                                                      | 57.11            | ...                                  | Work in Progress |
| 723                                                         | Construction of cocoon quality testing lab building in the premises of Government Cocoon Market at Mudigundam Kollegala, Unit- II | 1,40.00<br>G.O. No. Tho/E/Rekruvi/171(11)/15<br>Dated: 27.05.2016 | October 2017         | September 2018            | 48                                       | 0.70                        | 67.84                                                      | 72.15            | ...                                  | Work in Progress |

**ABSTRACT OF INCOMPLETE WORKS COSTING LESS THAN ₹1 CRORE**

*(₹ in lakh)*

| Sl. No.<br>(1) | Sector<br>(2) | Cost of the Work<br>(3) |  | Progressive Expenditure<br>(4) |  | No. of Items<br>(5) |
|----------------|---------------|-------------------------|--|--------------------------------|--|---------------------|
|                |               |                         |  |                                |  |                     |
| 1              | Irrigation    | 96,66.77                |  | 34,40.09                       |  | 306                 |
| 2              | Buildings     | 4,75.00                 |  | 6,51.12                        |  | 24                  |
| 3              | Roads         | 1,50,21.82              |  | 65,57.42                       |  | 306                 |
| 4              | Bridges       | 78,79.50                |  | 11,71.16                       |  | 103                 |
| 5              | Others        | 2,67.14                 |  | 2,10.47                        |  | 9                   |
| <b>Total</b>   |               | <b>3,33,10.23</b>       |  | <b>1,20,30.26</b>              |  | <b>748</b>          |

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## APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION

The expenditure booked under the object head "200 Maintenance" only has been included in this Statement.

| Grant No. | Name of Grant                                             | Heads of Expenditure | Description                                                                                                  | Components of Expenditure<br>(₹ in lakh) |            |         |
|-----------|-----------------------------------------------------------|----------------------|--------------------------------------------------------------------------------------------------------------|------------------------------------------|------------|---------|
|           |                                                           |                      |                                                                                                              | Salary                                   | Non-Salary | Total   |
| (1)       | (2)                                                       | (3)                  | (4)                                                                                                          | (5)                                      | (6)        | (7)     |
| <b>1</b>  | <b>Agriculture and Horticulture</b>                       | 2401-00-001-1-01     | Agriculture Department – Commissionerate of Agriculture.                                                     | ...                                      | 5,95.60    | 5,95.60 |
|           |                                                           | 2401-00-103-0-15     | Agricultural inputs and Quality Control                                                                      | ...                                      | 1,27.36    | 1,27.36 |
|           |                                                           | 2401-00-109-0-21     | Agricultural Extension and Training                                                                          | ...                                      | 1,19.09    | 1,19.09 |
|           |                                                           | 2401-00-119-5-01     | Demonstrations and Laboratories - Development of Departmental Laboratories                                   | ...                                      | 9,77.37    | 9,77.37 |
|           |                                                           | 2401-00-119-5-02     | Demonstrations and Laboratories - Scheme for Integrated Control of Pests and Diseases of Horticultural Crops | ...                                      | 2,53.93    | 2,53.93 |
| <b>2</b>  | <b>Animal Husbandry and Fisheries</b>                     | 2403-00-001-0-01     | Director Animal Husbandry and Veterinary Services                                                            | ...                                      | 1,49.30    | 1,49.30 |
|           |                                                           | 2403-00-102-1-06     | Livestock Farms and Training                                                                                 | ...                                      | 1,53.84    | 1,53.84 |
|           |                                                           | 2403-00-103-0-01     | State Poultry Farms                                                                                          | ...                                      | 1.58       | 1.58    |
|           |                                                           | 2403-00-105-0-01     | Pig Breeding Stations                                                                                        | ...                                      | 1.85       | 1.85    |
|           |                                                           | 2403-00-106-0-01     | Livestock Development Farms                                                                                  | ...                                      | 7.11       | 7.11    |
|           |                                                           | 2403-00-109-0-01     | Veterinary Education and Training                                                                            | ...                                      | 1,94.76    | 1,94.76 |
|           |                                                           | 2405-00-001-0-01     | Director of Fisheries                                                                                        | ...                                      | 1,05.24    | 1,05.24 |
|           |                                                           | 2405-00-101-0-03     | Assistance for Development of Inland Fisheries                                                               | ...                                      | 6,50.53    | 6,50.53 |
|           |                                                           | 2405-00-103-0-14     | Development and Maintenance of Fishing Harbours and Landing Centres                                          | ...                                      | 1,37.86    | 1,37.86 |
|           |                                                           | 2405-00-337-0-01     | Maintenance of Coastal Link Roads                                                                            | ...                                      | 5,12.99    | 5,12.99 |
| <b>3</b>  | <b>Finance</b>                                            | 2052-00-090-0-12     | Fiscal Policy Institute                                                                                      | ...                                      | 1,34.07    | 1,34.07 |
| <b>4</b>  | <b>Department of Personnel and Administrative Reforms</b> | 2070-00-003-3-02     | Administrative Training Institutes-District Training Institutes                                              | ...                                      | 0.06       | 0.06    |
|           |                                                           | 2059-01-053-0-01     | No Description-Maintenance of High Court Building                                                            | ...                                      | 99.52      | 99.52   |

| (1) | (2)                                                       | (3)              | (4)                                                                                                                         | (5) | (6)      | (7)      |
|-----|-----------------------------------------------------------|------------------|-----------------------------------------------------------------------------------------------------------------------------|-----|----------|----------|
| 4   | <b>Department of Personnel and Administrative Reforms</b> | 2070-00-003-3-01 | Administrative Training Institutes-Administrative Training Institute, Mysuru                                                | ... | 97.00    | 97.00    |
| 5   | <b>Home and Transport</b>                                 | 2055-00-113-0-04 | Special Repairs to Police Quarters and Office Buildings                                                                     | ... | 68,00.03 | 68,00.03 |
|     |                                                           | 2056-00-101-0-01 | Jails                                                                                                                       | ... | 10,12.90 | 10,12.90 |
|     |                                                           | 2056-00-102-0-00 | Jail Maintenance                                                                                                            | ... | 0.34     | 0.34     |
|     |                                                           | 2059-80-051-0-08 | Jails                                                                                                                       | ... | 2,00.00  | 2,00.00  |
|     |                                                           | 2059-80-053-5-05 | Maintenance Grants from XII Finance Commission-Repairs, Maintenance and Minor Alterations to Transport Department Buildings | ... | 1,71.40  | 1,71.40  |
|     |                                                           | 2070-00-106-0-01 | Directorate of Civil Defence                                                                                                | ... | 1.37     | 1.37     |
|     |                                                           | 2070-00-108-1-01 | Direction and Administration-Director of Fire Force                                                                         | ... | 1,99.87  | 1,99.87  |
| 7   | <b>Rural Development and Panchayath Raj</b>               | 2515-00-101-0-30 | Pradhan Mantri Grama Sadak Yojane - Road Maintenance                                                                        | ... | 35,00.00 | 35,00.00 |
| 8   | <b>Forest, Ecology and Environment</b>                    | 2406-01-001-2-01 | Executive Establishment – General Establishment                                                                             | ... | 8.98     | 8.98     |
|     |                                                           | 2406-01-003-0-01 | Training Institutions                                                                                                       | ... | 1,18.98  | 1,18.98  |
|     |                                                           | 2406-01-005-0-02 | Working Plan Organisation                                                                                                   | ... | 4.00     | 4.00     |
|     |                                                           | 2406-01-070-0-05 | Maintenance of Residential Quarters                                                                                         | ... | 11,97.43 | 11,97.43 |
|     |                                                           | 3435-03-003-0-15 | Environmental Management and Policy Research Institute                                                                      | ... | 15.00    | 15.00    |
|     |                                                           | 3435-03-103-0-06 | Protection of Bio Diversity in the State                                                                                    | ... | 30.00    | 30.00    |
| 11  | <b>Women and Child Development</b>                        | 2235-02-102-0-36 | Integrated child protection scheme                                                                                          | ... | 2,00.00  | 2,00.00  |
| 12  | <b>Information, Tourism and Youth Services</b>            | 3053-80-003-0-01 | Government Flying School                                                                                                    | ... | 24.09    | 24.09    |
| 14  | <b>Revenue</b>                                            | 2053-00-101-0-01 | Bengaluru Division                                                                                                          | ... | 53.93    | 53.93    |
|     |                                                           | 2053-00-093-1-07 | Deputy Commissioners-Special Court under Karnataka Land Grabbing Prohibition Act 2011                                       | ... | 1,42.32  | 1,42.32  |
|     |                                                           | 2053-00-101-0-02 | Mysuru Division                                                                                                             | ... | 73.43    | 73.43    |

**APPENDIX X - MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION – contd.**

| Grant No.        | Name of Grant           | Heads of Expenditure | Description                                                                                                                        | Components of Expenditure<br>(₹ in lakh) |            |            |
|------------------|-------------------------|----------------------|------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------|------------|
|                  |                         |                      |                                                                                                                                    | Salary                                   | Non-Salary | Total      |
| (1)              | (2)                     | (3)                  | (4)                                                                                                                                | (5)                                      | (6)        | (7)        |
| 14               | Revenue                 | 2053-00-101-0-03     | Kalaburagi Division                                                                                                                | ...                                      | 85.87      | 85.87      |
|                  |                         | 2053-00-101-0-04     | Belagavi Division                                                                                                                  | ...                                      | 90.75      | 90.75      |
|                  |                         | 2250-00-103-5-12     | Assistance to Non Government Institutions – Temples and other Religious Institutions                                               | ...                                      | 18,65.00   | 18,65.00   |
| 15               | Information Technology  | 3451-00-090-2-21     | Information Technology Secretariat-IT and BT Directorate                                                                           | ...                                      | 1.23       | 1.23       |
| 17               | Education               | 2202-01-053-0-01     | Maintenance of School Buildings                                                                                                    | ...                                      | 34,22.97   | 34,22.97   |
|                  |                         | 2202-80-003-0-04     | District Institute for Education and Training and College for Teachers Education and Training                                      | ...                                      | 1,99.60    | 1,99.60    |
|                  |                         | 2203-00-103-0-04     | Quality Initiatives in Technical Schools, Polytechnics and Engineering Colleges                                                    | ...                                      | 72.00      | 72.00      |
|                  |                         | 2852-80-003-0-01     | Chamarajendra Technical Institute, Mysuru                                                                                          | ...                                      | 0.25       | 0.25       |
| 18               | Commerce and Industries | 2851-00-102-0-14     | Promotional Schemes of DICs & Industries                                                                                           | ...                                      | 0.86       | 0.86       |
|                  |                         | 2852-80-001-1-01     | Industries and Commerce Department-Director of Industries and Commerce                                                             | ...                                      | 28.65      | 28.65      |
|                  |                         | 2059-80-053-1-09     | Buildings – Special Repairs – Legislative Assembly Building Works                                                                  | ...                                      | 47.43      | 47.43      |
| 20               | Public Works            | 2059-80-053-1-10     | Buildings – Special Repairs – Legislative Council Building Works                                                                   | ...                                      | 27.93      | 27.93      |
|                  |                         | 2059-80-053-1-11     | Buildings – Special Repairs – Vidhana Soudha, Vikasa Soudha, MS Building and VV Tower Buildings and Suvarna Soudha, Belagavi Works | ...                                      | 15,72.61   | 15,72.61   |
|                  |                         | 2059-80-053-4-00     | Repairs, Maintenance and Minor Alternations to various Departmental Buildings                                                      | ...                                      | 2,75,96.09 | 2,75,96.09 |
|                  |                         | 2070-00-114-0-01     | Operation of Helicopter Services                                                                                                   | ...                                      | 19,74.65   | 19,74.65   |
|                  |                         | 2216-01-700-3-01     | Maintenance and Repairs – Ordinary Repairs                                                                                         | ...                                      | 1,27,93.39 | 1,27,93.39 |
|                  |                         | 3051-02-102-0-00     | Port Management                                                                                                                    | ...                                      | 1,60.08    | 1,60.08    |
|                  |                         | 3051-02-102-0-03     | Sustainable Coastal Management-EAP                                                                                                 | ...                                      | 6.80       | 6.80       |
| 3051-02-102-0-02 | Dredging Activities     | ...                  | 14,16.00                                                                                                                           | 14,16.00                                 |            |            |

| (1) | (2)                    | (3)              | (4)                                                                                              | (5) | (6)        | (7)        |
|-----|------------------------|------------------|--------------------------------------------------------------------------------------------------|-----|------------|------------|
| 20  | <b>Public Works</b>    |                  |                                                                                                  |     |            |            |
|     |                        | 3054-03-102-0-01 | Maintenance of State Highway Bridges                                                             | ... | 33,32.24   | 33,32.24   |
|     |                        | 3054-03-337-0-05 | State Highway Maintenance                                                                        | ... | 2,95,40.64 | 2,95,40.64 |
|     |                        | 3054-03-337-0-07 | No Description –State Highway – Road Safety Works                                                | ... | 38,66.67   | 38,66.67   |
|     |                        | 3054-04-105-0-01 | District and Other Road Bridges                                                                  | ... | 29,90.22   | 29,90.22   |
|     |                        | 3054-04-337-1-10 | Rural Road Works – District and Other Roads Maintenance                                          | ... | 3,74,81.11 | 3,74,81.11 |
|     |                        | 3054-04-337-1-13 | Rural Road Works-District and other Roads – Road Safety Works                                    | ... | 25,67.67   | 25,67.67   |
|     |                        | 3056-00-001-0-00 | Direction and Administration                                                                     | ... | 19.57      | 19.57      |
|     |                        | 3056-00-104-0-01 | Works and Equipments                                                                             | ... | 82.42      | 82.42      |
| 21  | <b>Water Resources</b> |                  |                                                                                                  |     |            |            |
|     |                        | 2700-09-101-0-01 | Maintenance and Repairs (Karnataka Neeravari Nigama Limited)                                     | ... | 1,01,28.00 | 1,01,28.00 |
|     |                        | 2700-10-101-0-01 | Maintenance and Repairs (Krishna Bhagya Jala Nigama Limited and Cauvery Neeravari Nigam Limited) | ... | 1,18,66.00 | 1,18,66.00 |
|     |                        | 2700-11-800-0-01 | Other Expenditure                                                                                | ... | 30,00.00   | 30,00.00   |
|     |                        | 2701-28-101-0-01 | Maintenance and Repairs (Byramangala project)                                                    | ... | 13.31      | 13.31      |
|     |                        | 2701-53-101-0-01 | Maintenance and Repairs (Narayanapura Project)                                                   | ... | 15.95      | 15.95      |
|     |                        | 2701-54-101-0-01 | Maintenance and Repairs (Nagathana Project)                                                      | ... | 3.92       | 3.92       |
|     |                        | 2701-55-101-0-01 | Maintenance and Repairs (Areshankar Tank)                                                        | ... | 11.59      | 11.59      |
|     |                        | 2701-57-101-0-01 | Maintenance and Repairs (Kalaskop Tank)                                                          | ... | 10.30      | 10.30      |
|     |                        | 2701-58-101-0-01 | Maintenance and Repairs (Chitwadgi Project)                                                      | ... | 7.15       | 7.15       |
|     |                        | 2701-80-004-1-06 | Karnataka Engineering Research Station, Krishnaraja Sagar – Maintenance and Repairs              | ... | 13.69      | 13.69      |
|     |                        | 2701-93-101-0-01 | Maintenance and Repairs (Bachanki Project)                                                       | ... | 3.97       | 3.97       |
|     |                        | 2702-03-101-0-02 | Water Tanks                                                                                      | ... | 65,11.55   | 65,11.55   |
|     |                        | 2702-03-102-1-02 | Lift Irrigation Schemes                                                                          | ... | 50,24.81   | 50,24.81   |
|     |                        | 2702-02-005-0-15 | Survey and Strengthening of Surface and Ground Water Organisation                                | ... | 10.42      | 10.42      |
|     |                        | 2711-02-103-0-01 | Maintenance of Sea Walls and Spurs                                                               | ... | 50.00      | 50.00      |

**APPENDIX X MAINTENANCE EXPENDITURE WITH SEGREGATION OF SALARY AND NON-SALARY PORTION – conclud.**

| Grant No. | Name of Grant             | Heads of Expenditure | Description                                                                                                                                                     | Components of Expenditure<br>(₹ in lakh) |            |          |
|-----------|---------------------------|----------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|------------|----------|
|           |                           |                      |                                                                                                                                                                 | Salary                                   | Non-Salary | Total    |
| (1)       | (2)                       | (3)                  | (4)                                                                                                                                                             | (5)                                      | (6)        | (7)      |
| 22        | Health and Family Welfare | 2210-01-110-1-22     | Hospitals Attached to Teaching Institutions<br>Psychiatric Clinics, Hospitals for ED and TB<br>Sanatorium Major District and Taluk Hospitals<br>and Blood Banks | ...                                      | 12,37.12   | 12,37.12 |
|           |                           | 2210-02-101-1-03     | Directorate of Ayurveda, Unani, Siddha and<br>Homeopathy (AYUSH), Directorate of AYUSH,<br>Officers District offices and Teaching Hospitals                     | ...                                      | 0.37       | 0.37     |
|           |                           | 2210-03-104-0-02     | Community Mental Health Programme in all<br>Districts                                                                                                           | ...                                      | 6.62       | 6.62     |
|           |                           | 2210-05-101-1-03     | Education – Ayurvedic College with Attached<br>Hospital                                                                                                         | ...                                      | 2.02       | 2.02     |
|           |                           | 2210-05-101-3-01     | Departmental Drugs Manufacture–Government<br>Central Ayush Pharmacy Bengaluru,<br>(Including D.T.L.)                                                            | ...                                      | 0.05       | 0.05     |
|           |                           | 2210-05-102-0-02     | Government Homeopathy Medical College with<br>Hospital                                                                                                          | ...                                      | 1.12       | 1.12     |
|           |                           | 2210-05-103-0-01     | Unani College, Bengaluru                                                                                                                                        | ...                                      | 0.47       | 0.47     |
|           |                           | 2210-05-105-1-14     | Education including Education in Pharmacy –<br>Government College of Pharmacy, Bengaluru                                                                        | ...                                      | 5.65       | 5.65     |
|           |                           | 2210-05-105-1-98     | Education including Education in Pharmacy –<br>Government Colleges with Attached Hospitals                                                                      | ...                                      | 3.60       | 3.60     |
|           |                           | 2210-05-200-0-01     | Nature Cure College                                                                                                                                             | ...                                      | 0.61       | 0.61     |
|           |                           | 2210-06-101-1-06     | Malaria-Mental Health Projects, NMEP, Cholera<br>and Filariasis Control Programmes and KFD                                                                      | ...                                      | 1.00       | 1.00     |
|           |                           | 2210-06-104-0-02     | Drug Testing Laboratory, Bengaluru                                                                                                                              | ...                                      | 51.72      | 51.72    |
|           |                           | 2210-06-104-0-12     | Drug Testing Laboratory, Hubballi                                                                                                                               | ...                                      | 18.42      | 18.42    |
|           |                           | 2210-06-104-0-13     | Drug Testing Laboratory, Ballari                                                                                                                                | ...                                      | 14.55      | 14.55    |



| (1)       | (2)                                                 | (3)              | (4)                                                                                          | (5) | (6)                | (7)                |
|-----------|-----------------------------------------------------|------------------|----------------------------------------------------------------------------------------------|-----|--------------------|--------------------|
|           |                                                     | 2211-00-003-0-01 | Regional Health and Family Welfare Training Centres                                          | ... | 1.46               | 1.46               |
|           |                                                     | 2211-00-003-0-02 | Training of Auxiliary Nurses, Midwives, Dadis and Lady Health Visitors                       | ... | 33.71              | 33.71              |
|           |                                                     | 2211-00-003-0-04 | CSS for Training of Multi-Purpose Workers (MPW-Male)                                         | ... | 0.64               | 0.64               |
|           |                                                     | 2211-00-102-0-01 | Urban Family Welfare Centres run by State Government                                         | ... | 2.27               | 2.27               |
| <b>23</b> | <b>Labour</b>                                       | 2230-02-001-0-03 | No Description - Director of Employment and Training                                         | ... | 57.09              | 57.09              |
| <b>25</b> | <b>Kannada and culture</b>                          | 2205-00-001-0-01 | Directorate of Kannada and Culture                                                           | ... | 5.11               | 5.11               |
|           |                                                     | 2205-00-101-0-02 | Chamarajendra Academy of Visual Arts, Mysuru                                                 | ... | 3.29               | 3.29               |
|           |                                                     | 2205-00-101-0-10 | Ravindra Kalakshetra                                                                         | ... | 24.00              | 24.00              |
|           |                                                     | 2205-00-103-0-01 | Department of Archaeology, Museums and Heritage                                              | ... | 15.24              | 15.24              |
|           |                                                     | 2205-00-107-0-01 | Government Museums                                                                           | ... | 44.40              | 44.40              |
| <b>26</b> | <b>Planning, Statistics, Science and Technology</b> | 3454-02-111-0-00 | No Description                                                                               | ... | 9.37               | 9.37               |
|           |                                                     | 3454-02-205-0-01 | Directorate of Economics and Statistics                                                      | ... | 17.54              | 17.54              |
| <b>27</b> | <b>Law</b>                                          | 2014-00-114-0-07 | Karnataka Judicial Academy                                                                   | ... | 2.68               | 2.68               |
| <b>28</b> | <b>Parliamentary Affairs &amp; Legislation</b>      | 2011-02-101-0-13 | No Description-Maintenance of Legislative Assembly Building at Suvarna Soudha, Belagavi      | ... | 40.91              | 40.91              |
|           |                                                     | 2011-02-101-0-14 | No Description - Maintenance of Legislature's Home - Stage 1, 2 and 3 - Legislative Assembly | ... | 4.35               | 4.35               |
|           |                                                     |                  | <b>Grand Total</b>                                                                           |     | <b>1,87,591.87</b> | <b>1,87,591.87</b> |

**Note:** Maintenance Expenditure shown in this appendix does not depict salary component of Maintenance Expenditure.

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**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\***

(₹ In lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                    | Receipt/Expenditure/both | Recurring/One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |          | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------|------------------------------------------------------------------|-----------|---------------------------------|----------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                         |                          |                    | Definite period (specify the period)                             | Permanent | Revenue                         | Capital  | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                                                                                                                                       | 2                        | 3                  | 4                                                                | 5         | 6                               | 7        | 8                                                             | 9                 | 10                     |
| <b>Outlay on Health and Family Welfare</b>                                                                                                                                                                              |                          |                    |                                                                  |           |                                 |          |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                         |                          |                    |                                                                  |           |                                 |          |                                                               |                   |                        |
| Construction of 5 super speciality hospital at the cost of ₹20 crores each to give health services to patients having cancer, heart & other diseases at Davanagere, Ramanagar, Tumkur, Vijayapura & Kolar at ₹25 crores | Expenditure              | Recurring          | ...                                                              | Permanent | ...                             | 20,00.00 | State                                                         | ...               | ...                    |
| <b>Outlay on Medical Education</b>                                                                                                                                                                                      |                          |                    |                                                                  |           |                                 |          |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                         |                          |                    |                                                                  |           |                                 |          |                                                               |                   |                        |
| Construction of super speciality hospital having 250 beds at 310 crore at Kalburgi, Mysore & Belgaum Revenue division with the help of Central Government as per the declaration of 2014-15 budget                      | Expenditure              | Recurring          | 17-18                                                            | Permanent | ...                             | 77,50.00 | 40%                                                           | 60%               | ...                    |

| 1                                                                                                                                                                                                                                                                                                                                                              | 2           | 3         | 4         | 5         | 6           | 7   | 8     | 9                     | 10  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----------|-----------|-------------|-----|-------|-----------------------|-----|
| <b>Outlay on Women and Child Development Department</b>                                                                                                                                                                                                                                                                                                        |             |           |           |           |             |     |       |                       |     |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                                |             |           |           |           |             |     |       |                       |     |
| Mathrupoorna Scheme                                                                                                                                                                                                                                                                                                                                            | Expenditure | Recurring | ...       | Permanent | 15,66,93.00 | ... | ...   | Central & State Share | ... |
| Saviruchi Scheme & Parikara Sahayadhana                                                                                                                                                                                                                                                                                                                        | Expenditure | Recurring | ...       | ...       | 20,00.00    | ... | State | State Share           | ... |
| <b>Outlay on Rural Development and Panchayat Raj</b>                                                                                                                                                                                                                                                                                                           |             |           |           |           |             |     |       |                       |     |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                                |             |           |           |           |             |     |       |                       |     |
| ₹20 crore will be provided for Namma Grama Namma Yojane (GDP) Taluk and District action plans will be prepared by consolidating the plans prepared by Grama Panchayaths. Out of 22.50 lakh activities earmarked for the next 5 years, 3.90 lakh activities will be taken up during the current year action plan                                                | Expenditure | One time  | Five year | ...       | 20,00.00    | ... | State | ...                   | ... |
| ₹22,00.00 crore will be provided for Rural Water Supply Scheme To eliminate the ill effects of chemical contamination of water on the health of rural people and to achieve sustainability in the supply of drinking water by using surface water as source of drinking water, priority will be given to Multi Village Drinking Water Scheme by our Government | Expenditure | Recurring | ...       | ...       | 22,00,00.00 | ... | State | Central Transfers     | ... |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\* - contd.**

(₹ In lakh)

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                                                                                                                                                                                               | Receipt/Expenditure/both | Recurring/One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |         | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------|------------------------------------------------------------------|-----------|---------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                    |                          |                    | Definite period (specify the period)                             | Permanent | Revenue                         | Capital | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                  | 2                        | 3                  | 4                                                                | 5         | 6                               | 7       | 8                                                             | 9                 | 10                     |
| <b>Outlay on Rural Development and Panchayat Raj</b>                                                                                                                                                                                                                                                                                                                                                                                               |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                                                                                                                                                                                    |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| 2500 pure drinking water units will be established during the year for ensuring rural sanitation and with a view to create open defecation-free State, ₹15,85 crore will be provided. Incentive will be given to all toilet less rural families to build individual toilet and in cases of non-availability of space, community toilet complexes will be constructed. Treatment of solid and liquid waste will be done to maintain village hygiene | Expenditure              | Recurring          | ...                                                              | ...       | 15,85,33.00                     | ...     | State                                                         | Central Transfers | ...                    |
| Under Namma Hola Namma Daari, 25 km of long mud roads to reach the farms in each Legislative Constituency will be constructed under NREGA in collaboration with farmers ₹100 crore will be provided for this purpose                                                                                                                                                                                                                               | Expenditure              | One Time           | One Year                                                         | ...       | 1,00,00.00                      | ...     | State                                                         | ...               | ...                    |

| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2           | 3         | 4        | 5   | 6           | 7          | 8     | 9                 | 10  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|----------|-----|-------------|------------|-------|-------------------|-----|
| By aligning the grant of ₹1 crore for each village under Chief Minister's Grama Vikasa Scheme with Chef Minister's 21 point programmes, it is proposed to comprehensively develop 1000 villages in 2 years                                                                                                                                                                                                                                                                                                                                                                                                                                   | Expenditure | One Time  | Two Year | ... | ...         | 3,00,00.00 | State | ...               | ... |
| By commencing Namma Grama Namma Rashe Scheme Phase-IV during the year, 4386 k m roads will be developed. ₹17,65 crore will be provided for this purpose                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Expenditure | One Time  | One Year | ... | 17,65,00.00 | ...        | State | ...               | ... |
| Under Mahatma Gandhi NREGA scheme, in 2017-18:<br><ul style="list-style-type: none"> <li>. Target for creation of ₹12 crore man days</li> <li>. Women worksheds will be constructed in collaboration with National Livelihood Scheme to take up productivity or service activities through women self help groups</li> <li>. Opportunity will be created for construction of community cattle sheds to help cattle / livestock of families facing non availability of space.</li> <li>. By integrating with the programmes of the Horticulture Department, a minimum of 200 plantation area development works will be undertaken.</li> </ul> | Expenditure | Recurring | ...      | ... | 17,82,63.00 | ...        | State | Central Transfers | ... |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\*- contd.**

**(₹ In lakh)**

| Nature of Policy Decision/New Scheme                                                                   | Receipt/Expenditure/both | Recurring/One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |         | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|--------------------------------------------------------------------------------------------------------|--------------------------|--------------------|------------------------------------------------------------------|-----------|---------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                        |                          |                    | Definite period (specify the period)                             | Permanent | Revenue                         | Capital | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                      | 2                        | 3                  | 4                                                                | 5         | 6                               | 7       | 8                                                             | 9                 | 10                     |
| <b>Outlay on Rural Development and Panchayat Raj</b>                                                   |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                        |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| District Panchayats Development grant will be increased from ₹2 crore to ₹4 crore                      | Expenditure              | Recurring          | ...                                                              | ...       | 1,20,00.00                      | ...     | State                                                         | ...               | ...                    |
| Honorarium amount to the elected members of Zilla, Taluk and Grama Panchayath will be raised as under: | Expenditure              | Recurring          | ...                                                              | ...       | 1,20,00.00                      | ...     | State                                                         | ...               | ...                    |
| . Zilla Panchayath member – from ₹3,000 to ₹5,000                                                      |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| . Taluk Panchayath President – from ₹4,500 to ₹6,000                                                   |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| . Taluk Panchayath Vice President – from ₹3,000 to ₹4,000                                              |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| . Taluk Panchayath Member – from ₹1,500 to ₹3,000                                                      |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| . Gram Panchayath President – from ₹1,000 to ₹3,000                                                    |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| . Gram Panchayath Vice President – from ₹600 to ₹2,000                                                 |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| . Gram Panchayath Member – from ₹500 to ₹1,000                                                         |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |

| 1                                                                                                                                                                    | 2           | 3         | 4   | 5         | 6           | 7          | 8     | 9   | 10  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----|-----------|-------------|------------|-------|-----|-----|
| To increase supply of food grains from 5 kg to 7 kg under Annabhagya project                                                                                         | Expenditure | Recurring | ... | Permanent | 30,85,00.00 | ...        | State | ... | ... |
| Distribution of ₹1,600 as aid to 5 lakh people to get gas connection & for villages having gas connection to distribute LED / Kerosene oil among ration card holders | Expenditure | Recurring | ... | Permanent | 45,35.00    | ...        | State | ... | ... |
| <b>Outlay on Planning and Area Development</b>                                                                                                                       |             |           |     |           |             |            |       |     |     |
| <b>Includes</b>                                                                                                                                                      |             |           |     |           |             |            |       |     |     |
| Hyderabad- Karnataka Regional Development Board for the development of basic infrastructure and to reduce regional disparities – Ongoing scheme                      | Expenditure | Recurring | ... | ...       | 10,00,00.00 | ...        | State | ... | ... |
| ₹6,00.00 crore will be provided under Karnataka Legislative Area Development programme. Ongoing scheme                                                               | Expenditure | Recurring | ... | Permanent | ...         | 6,00,00.00 | State | ... | ... |
| Special Development programme in the State with a view to reduce the regional imbalance. Ongoing scheme                                                              | Expenditure | Recurring | ... | Permanent | 30,00,00.00 | ...        | State | ... | ... |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\* - contd.**

(₹ In lakh)

| Nature of Policy Decision/New Scheme                                                                                             | Receipt/Expenditure/both | Recurring/One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |         | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|----------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------|------------------------------------------------------------------|-----------|---------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                  |                          |                    | Definite period (specify the period)                             | Permanent | Revenue                         | Capital | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                                                | 2                        | 3                  | 4                                                                | 5         | 6                               | 7       | 8                                                             | 9                 | 10                     |
| <b>Outlay on Planning and Area Development</b>                                                                                   |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                  |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| A special provision of ₹2.25 crore will be provided to undertake development works in 9 Naxal affected talukas – Ongoing schemes | Expenditure              | Recurring          | ...                                                              | Permanent | 2,25,00.00                      | ...     | ...                                                           | ...               | ...                    |
| <b>Outlay on Information Technology, Bio Technology and Science and Technology (IT, BT and S &amp; T)</b>                        |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                  |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| Viability gap funding to provide Wi-fi facility in 2500 Grama Panchayats by KEONICS                                              | Expenditure              | One time           | 2017-18                                                          | ...       | 50,00.00                        | ...     | State                                                         | ...               | ...                    |
| <b>Outlay on Parliamentary Affairs and Legislature</b>                                                                           |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                  |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| e-Vidhana Mandala Project                                                                                                        | ...                      | ...                | ...                                                              | ...       | 20,00.00                        | ...     | ...                                                           | Central Transfers | ...                    |
| <b>Outlay on Co-operation Department</b>                                                                                         |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                  |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |



| 1                                                                                                                                                                                                               | 2                        | 3         | 4       | 5         | 6          | 7          | 8     | 9   | 10  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|-----------|---------|-----------|------------|------------|-------|-----|-----|
| (i) Establishment of onion godown at Gadag<br>(ii) Modernization of facilities in livestock markets<br>(iii) Provide sophisticated facilities to vegetable markets<br>Assistance to APMC's for special projects | Expenditure              | One time  | 2017-18 | ...       | ...        | 14,28.00   | State | ... | ... |
| <b>Outlay on Fee Department</b>                                                                                                                                                                                 |                          |           |         |           |            |            |       |     |     |
| <b>Includes</b>                                                                                                                                                                                                 |                          |           |         |           |            |            |       |     |     |
| To grow plants to the side of road under MNREGA                                                                                                                                                                 | Expenditure              | Recurring | ...     | Permanent | 1,31,30.00 | ...        | State | ... | ... |
| Filling of water at 100 tanks using automatic solar electric pumps to prevent wild animals entering villages at the rate of ₹10 crores                                                                          | Expenditure              | Recurring | ...     | Permanent | 77,89.00   | ...        | State | ... | ... |
| <b>Outlay on Horticulture Department</b>                                                                                                                                                                        |                          |           |         |           |            |            |       |     |     |
| <b>Includes</b>                                                                                                                                                                                                 |                          |           |         |           |            |            |       |     |     |
| Krishi Bhagya                                                                                                                                                                                                   | 1,34,00.00<br>1,26,73.08 | Recurring | ...     | Permanent | ...        | 1,29,17.00 | ...   | ... | ... |
| <b>Outlay on Fisheries Department</b>                                                                                                                                                                           |                          |           |         |           |            |            |       |     |     |
| <b>Includes</b>                                                                                                                                                                                                 |                          |           |         |           |            |            |       |     |     |
| Under "Matsyashraya Scheme" 3000 beneficiaries will be selected by Fisheries Department. Scheme will be implemented through Rajiv Gandhi Housing Corporation                                                    | 15,00.00                 | Recurring | ...     | Permanent | 15,00.00   | ...        | State | ... | ... |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\*- contd.**

**(₹ In lakh)**

| Nature of Policy Decision/New Scheme                         | Receipt/Expenditure/both | Recurring/One time | In case of recurring annual estimate of impact on net cash flows |                            | Annual Expenditure <sup>#</sup> |          | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|--------------------------------------------------------------|--------------------------|--------------------|------------------------------------------------------------------|----------------------------|---------------------------------|----------|---------------------------------------------------------------|-------------------|------------------------|
|                                                              |                          |                    | Definite period (specify the period)                             | Permanent                  | Revenue                         | Capital  | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                            | 2                        | 3                  | 4                                                                | 5                          | 6                               | 7        | 8                                                             | 9                 | 10                     |
| <b>Outlay on Power, Industries &amp; Commerce Department</b> |                          |                    |                                                                  |                            |                                 |          |                                                               |                   |                        |
| <b>Includes</b>                                              |                          |                    |                                                                  |                            |                                 |          |                                                               |                   |                        |
| Securitisation of Grama Panchayath dues                      | Expenditure              | ...                | ...                                                              | ...                        | 37,66,81.00                     | ...      | State                                                         | ...               | ...                    |
| <b>Outlay on Water Resource Department</b>                   |                          |                    |                                                                  |                            |                                 |          |                                                               |                   |                        |
| <b>Includes</b>                                              |                          |                    |                                                                  |                            |                                 |          |                                                               |                   |                        |
| C.C lining works of D.D Urs canal from 0.00 km to 75.00 km   | ...                      | Recurring          | 1 year                                                           | ...                        | ...                             | 12,66.61 | State                                                         | ...               | ...                    |
| <b>Outlay on Minor Irrigation Department</b>                 |                          |                    |                                                                  |                            |                                 |          |                                                               |                   |                        |
| <b>Includes</b>                                              |                          |                    |                                                                  |                            |                                 |          |                                                               |                   |                        |
| Kere Sanjivini (Lake Development Authority)                  | Expenditure              | Recurring          | More than 3 years                                                | Tank Development programme | ...                             | 35,00.00 | State                                                         | ...               | ...                    |
| <b>Outlay on Labour Department</b>                           |                          |                    |                                                                  |                            |                                 |          |                                                               |                   |                        |
| <b>Includes</b>                                              |                          |                    |                                                                  |                            |                                 |          |                                                               |                   |                        |

| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                     | 2           | 3         | 4                                           | 5         | 6        | 7   | 8     | 9   | 10  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|---------------------------------------------|-----------|----------|-----|-------|-----|-----|
| ‘Ashadeepa Yojane’ will be implemented with a noble objective to provide employment to the workers belonging to schedule caste and schedule tribe in private enterprises. Under this scheme, government will bear employee’s share of ESI and provident fund contribution of newly employed schedule caste & schedule tribe candidates. Initially ₹5 crore will be provided for this purpose under schedule caste sub plan / schedule tribe sub plan. | Expenditure | Recurring | Temporary Specific period cannot be decided | ...       | 40,00.00 | ... | State | ... | ... |
| It is proposed to provide benefits in Hamalis, Street Vendors, Domestic workers, Rag pickers, under “Accident Relief Scheme” and “Provident Fund Pension” by providing smart card at a cost of ₹10 crore. Comprehensive provident fund cum pension scheme “Linked with housing scheme” will be implemented for registered building construction workers                                                                                               | Expenditure | Recurring | ...                                         | Permanent | 10,00.00 | ... | State | ... | ... |

**APPENDIX XI – MAJOR POLICY DECISIONS DURING THE YEAR OR NEW SCHEMES PROPOSED IN THE BUDGET\*- - conclud.**

**(₹ In lakh)**

| Nature of Policy Decision/New Scheme                                                                                                                                                                                                                                                                    | Receipt/Expenditure/both | Recurring/One time | In case of recurring annual estimate of impact on net cash flows |           | Annual Expenditure <sup>#</sup> |         | Likely Sources from which Expenditure on new scheme to be met |                   |                        |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------|------------------------------------------------------------------|-----------|---------------------------------|---------|---------------------------------------------------------------|-------------------|------------------------|
|                                                                                                                                                                                                                                                                                                         |                          |                    | Definite period (specify the period)                             | Permanent | Revenue                         | Capital | State's Own Resources                                         | Central Transfers | Raising Debt (specify) |
| 1                                                                                                                                                                                                                                                                                                       | 2                        | 3                  | 4                                                                | 5         | 6                               | 7       | 8                                                             | 9                 | 10                     |
| <b>Outlay on Labour Department</b>                                                                                                                                                                                                                                                                      |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                                         |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| Karnataka Commercial Accident Benefit Scheme revised as "Karnataka State Private Commercial Transport Workers Accident Benefit Scheme". Action to bring about ₹30 lakh additional beneficiaries, including Conductors and cleaners to the project within the next 2 years – ₹33 crores will be provided | Expenditure              | Recurring          | ...                                                              | Permanent | 16,50.00                        | ...     | State                                                         | ...               | ...                    |
| <b>Outlay on Skill Development &amp; Entrepreneurship and Livelihood Department</b>                                                                                                                                                                                                                     |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| <b>Includes</b>                                                                                                                                                                                                                                                                                         |                          |                    |                                                                  |           |                                 |         |                                                               |                   |                        |
| Skill Development Mission will be launched with an allocation of ₹2,00 crore                                                                                                                                                                                                                            | Expenditure              | Recurring          | ...                                                              | Permanent | 2,00,00.00                      | ...     | State                                                         | ...               | ...                    |

| 1                                                                                                                                                                                                                                | 2           | 3         | 4   | 5         | 6          | 7   | 8     | 9   | 10  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|-----------|-----|-----------|------------|-----|-------|-----|-----|
| New Industrial Training Institutes will be established at Chinthamani, Gubbi, Karkala, Narasimharajapura, Mudigere, Rajabhaga, Yallapura, Mudhol, Shahapur, Surpur and Manvi taluks where there are no Government or aided ITI's | Expenditure | Recurring | ... | Permanent | 11,00.00   | ... | State | ... | ... |
| One time upgradation of all existing equipments or ITI's as per normative standards with an expenditure of ₹2,28.00 crore will be taken up                                                                                       | Expenditure | One time  | ... | ...       | 2,28,00.00 | ... | State | ... | ... |

(\* ) Schemes above ₹10 crore pertaining to 17 Departments as furnished by the Finance Department are shown in this Appendix.

(#) as reported by the Department concerned. Please also refer to Notes to Accounts Para 2 (vi).

## APPENDIX XII – COMMITTED LIABILITIES OF THE GOVERNMENT<sup>(\*)</sup>

Future Expenditure Commitments of major policy changes during financial year 2017-18

| Sl. No. | Nature of the Liability                                             | Liability Amount | Likely sources from which proposed to be met |                   |                        | Likely year of the discharge | Liabilities discharged during the current year (2017-18) | Balance Remaining |
|---------|---------------------------------------------------------------------|------------------|----------------------------------------------|-------------------|------------------------|------------------------------|----------------------------------------------------------|-------------------|
|         |                                                                     |                  | State's Own Resources                        | Central Transfers | Raising Debt (Specify) |                              |                                                          |                   |
| (1)     | (2)                                                                 | (3)              | (4)                                          | (5)               | (6)                    | (7)                          | (8)                                                      | (9)               |
| 1       | Appendix-E Roads and Bridge Works                                   | 1,01,02,23.00    | States Own Resources                         | ...               | ...                    | ...                          | 13,89,92.94                                              | 87,12,30.06       |
| 2       | State Highway Development Project                                   | 66,07,50.00      | States Own resources                         | ...               | ...                    | ...                          | 17,29,99.94                                              | 48,77,50.06       |
| 3       | Karnataka State Highway Improvement Project - World Bank            | 20,05,68.00      | States Own Resources                         | ...               | ...                    | ...                          | 8,83,75.00                                               | 11,21,93.00       |
| 4       | Karnataka State Highway Improvement Project- Asian Development Bank | 63,74,05.00      | States Own Resources                         | ...               | ...                    | ...                          | 4,85,61.00                                               | 58,88,44.00       |
| 5       | Karnataka Road Development Corporation Limited                      | 43,40,00.00      | States Own Resources                         | ...               | ...                    | ...                          | 4,05,00.00                                               | 39,35,00.00       |

(\*) Information as furnished by State Government.

**APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED**

| Sl. No. | Item | Head of Account as per Finance Accounts | Amount to be allocated amongst successor States |            |
|---------|------|-----------------------------------------|-------------------------------------------------|------------|
|         |      |                                         | At the time of Re-organisation                  | At present |
| (1)     | (2)  | (3)                                     | (4)                                             | (5)        |
|         |      |                                         |                                                 |            |
|         |      |                                         |                                                 |            |

No amount was/ is allocable by the State of Mysore, now Karnataka, to other States as a result of States' Reorganisation Act. However the details of balances allocated to the State of Karnataka, by other States and is yet to be finalised is given below.

| Sl. No. | State                 | Description of the balance to be allocated                                    | Act under which allocated                | Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State (Amount in ₹) | Amount of allocation yet to be finalised (Amount in ₹) | Remarks                                                                                                                                                                                                                                                                              |
|---------|-----------------------|-------------------------------------------------------------------------------|------------------------------------------|------------------------------------------------------------------------------------------------|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (1)     | (2)                   | (3)                                                                           | (4)                                      | (5)                                                                                            | (6)                                                    | (7)                                                                                                                                                                                                                                                                                  |
| 1       | Madras now Tamil Nadu | 68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works | Balances allocable under Andhra Act 1953 | 6,17,10,685                                                                                    | 6,17,10,685                                            | Out of the total progressive outlay of ₹56,51,09,816 as on 30.9.1953, an amount of ₹56,08,68,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States.<br>Information regarding deliberations of the Inter State Working Committee is awaited. |
| 2       |                       | 81/103 Capital outlay on Public Works                                         |                                          | 77,78,006                                                                                      | 77,78,006                                              |                                                                                                                                                                                                                                                                                      |
| 3       |                       | 82/109 Capital outlay on other works                                          |                                          | (-) 14,38,05,128                                                                               | (-) 14,38,05,128                                       |                                                                                                                                                                                                                                                                                      |
| 4       |                       | 85-A/124 Capital outlay on schemes of Govt. trading                           |                                          |                                                                                                |                                                        |                                                                                                                                                                                                                                                                                      |
| 5       |                       | 68/99 Capital outlay on Irrigation, Navigation, Embankment and Drainage Works |                                          |                                                                                                |                                                        |                                                                                                                                                                                                                                                                                      |
| 6       |                       | 81/103 Capital Outlay on Public Works                                         |                                          | 7,96,63,036                                                                                    | 7,96,63,036                                            | Out of the total progressive outlay of ₹40,06,66,816 as on 30.9.1956, an amount of ₹39,64,25,876 was allocated and the balance of ₹42,40,940 remains to be allocated among successor States.<br>Information regarding deliberations of the Inter State Working Committee awaited.    |

**APPENDIX XIII - STATEMENT OF ITEMS FOR WHICH ALLOCATION OF BALANCES AS A RESULT OF RE-ORGANISATION OF STATES HAS NOT BEEN FINALISED – conclud.**

| Sl. No. | State                        | Description of the balance to be allocated                               | Act under which allocated                                | Amount to be allocated at the time of re-organisation to Mysore/ Karnataka State (Amount in ₹) | Amount of allocation yet to be finalised (Amount in ₹) | Remarks                                                                                                                                                                                                                                                                                                                                                               |
|---------|------------------------------|--------------------------------------------------------------------------|----------------------------------------------------------|------------------------------------------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| (1)     | (2)                          | (3)                                                                      | (4)                                                      | (5)                                                                                            | (6)                                                    | (7)                                                                                                                                                                                                                                                                                                                                                                   |
| 7       | Madras now Tamil Nadu        | 82/109 Capital Outlay on other works                                     | Balances allocable under States Re-organisation Act 1956 | 1,25,70,853                                                                                    | 1,25,70,853                                            | Information regarding deliberations of the Inter State Working Committee awaited                                                                                                                                                                                                                                                                                      |
| 8       |                              | 85-A/124 Capital Outlay on schemes of Govt. trading                      |                                                          | (-) 16,77,05,486                                                                               | (-) 16,77,05,486                                       |                                                                                                                                                                                                                                                                                                                                                                       |
| 9       | Hyderabad now Andhra Pradesh | 68 Capital outlay on Irrigation, Navigation, Embankment & Drainage Works | Balances allocable under States Re-organisation Act 1956 | 4,06,610                                                                                       | 4,06,610                                               | Information regarding deliberations of the Inter State Working Committee awaited.<br><br>Accountant General, Andhra Pradesh had proposed to drop the balances pending allocation among successor States with the concurrence of the States and Headquarters Office. The Government of Karnataka has accepted the proposal made by Accountant General, Andhra Pradesh. |
| 10      |                              |                                                                          |                                                          | 10,02,649                                                                                      | 10,02,649                                              |                                                                                                                                                                                                                                                                                                                                                                       |
| 11      |                              | 70 Capital outlay on Improvement of Public Health                        |                                                          | (-) 1,64,064                                                                                   | (-) 1,64,064                                           |                                                                                                                                                                                                                                                                                                                                                                       |
| 12      |                              | 81-A Capital Outlay on Electricity schemes                               |                                                          | 13,96,056                                                                                      | 13,96,056                                              |                                                                                                                                                                                                                                                                                                                                                                       |
| 13      |                              | 109/82 Capital outlay on Housing                                         |                                                          | 20,11,145                                                                                      | 20,11,145                                              |                                                                                                                                                                                                                                                                                                                                                                       |
| 14      | Bombay now Maharashtra       | 72/96 Capital outlay on Industrial Development and Research              | Balances allocable under States Re-organisation Act 1956 | 1,97,55,357                                                                                    | 4,71,240                                               | ₹4,71,240 the amount to be allocated represents the expenditure allocated to Karnataka without details                                                                                                                                                                                                                                                                |



**Public Debt of the Ex-Hyderabad State:** The Hyderabad State Financial Corporation was taken over by the Government of India. Immediately after the take over, it was deemed that Government of India made loans to the successor States and an equal amount was to be shared by the successor States. The amount of liability to be borne by the State of Karnataka was of the order of ₹16.00 crore. Out of this amount, (i) an amount of ₹1.19 crore was payable to Andhra Pradesh. Since this amount is in dispute, settlement has not taken place yet and (ii) ₹14.81 crore was payable to the State of Maharashtra. ₹13.00 crore was repaid to Maharashtra from 1984-85 to 1989-90. The balance of ₹1.81 crore has not yet been settled since some revision in the allocation is contemplated. The amount payable to Maharashtra is to be revised to ₹12.34 crore. The matter is under correspondence between the two Governments.

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